# COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

#### **FISCAL NOTE**

<u>L.R. No.:</u> 5196-02 <u>Bill No.:</u> HB 2415

Subject: State Employees; General Assembly

Type: Original

Date: February 13, 2020

Bill Summary: This proposal modifies requirements for retaining legislative employees

when the General Assembly is not in session.

## **FISCAL SUMMARY**

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2021	FY 2022	FY 2023	
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2021	FY 2022	FY 2023	
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0	

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

L.R. No. 5196-02 Bill No. HB 2415 Page 2 of 4 February 13, 2020

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2021	FY 2022	FY 2023	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)					
FUND AFFECTED	FY 2021	1 FY 2022 FY 2			
Total Estimated Net Effect on FTE	0	0	0		

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2021	FY 2022	FY 2023	
<b>Local Government</b>	\$0	\$0	\$0	

L.R. No. 5196-02 Bill No. HB 2415 Page 3 of 4 February 13, 2020

#### **FISCAL ANALYSIS**

#### **ASSUMPTION**

Officials from the **Missouri House of Representatives** and the **Missouri Senate** each assume the proposal would not fiscally impact their respective bodies.

**Oversight** notes that the Missouri House of Representatives and the Missouri Senate have each stated the proposal would not have a direct fiscal impact on their respective bodies. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

FISCAL IMPACT - State Government	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

#### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

### FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

L.R. No. 5196-02 Bill No. HB 2415 Page 4 of 4 February 13, 2020

# **SOURCES OF INFORMATION**

Missouri House of Representatives Missouri Senate

Julie Morff Director

February 13, 2020

Ross Strope Assistant Director February 13, 2020