SECOND REGULAR SESSION

HOUSE BILL NO. 2002

100TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH.

2002H.01I

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in

- 2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
- 3 department, division, agency, and program enumerated in each section for the item or items
- 4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
- 5 beginning July 1, 2020, and ending June 30, 2021, as follows:

Section 2.005. To	the	Department	of	Elementary	and	Secondary
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	Section 2.003. To the Bepartment of Elementary and Secondary
2	Education
3	For the Division of Financial and Administrative Services, provided that
4	not more than three percent (3%) flexibility is allowed from this
5	section to Section 2.400
6	Personal Service
7	Expense and Equipment
8	From General Revenue Fund
9	Personal Service
10	Expense and Equipment

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted from the law. Matter in **bold-face** type in the above bill is proposed language.

11	From Federal Funds
12	Total
2	Section 2.006. To the Department of Elementary and Secondary Education
3	For the purpose of funding performance incentives for high-achieving
4	department employees, provided one-hundred percent (100%)
5	flexibility is allowed into this section and zero percent (0%)
6	flexibility is allowed out of this section
7	From General Revenue Fund. \$83,275
8	From Federal and Other Funds
9	Total
	Section 2.010. To the Department of Elementary and Secondary
2	Education
3	For refunds
4	From Federal and Other Funds. \$70,000
	Section 2.015. To the Department of Elementary and Secondary
2	Education
3	For distributions to the free public schools of \$3,960,532,238 under the
4	School Foundation Program as provided in Chapter 163, RSMo,
5	provided that no funds are used to support the distribution or
6	sharing of any individually identifiable student data for
7	non-educational purposes, marketing or advertising, as follows:
8	For the Foundation Formula. \$3,565,314,234
9	For Transportation
10	For Early Childhood Special Education
11	For Vocational Education, provided that no funds are used for advertising 50,069,028
12	For Early Childhood Development, provided that the Department of
13	Elementary and Secondary Education shall coordinate the delivery
14	of services under the Parents as Teachers Program with the Home
15	Visiting Program within the
16	Department of Social Services
17	For Early Childhood Development in unaccredited or provisionally
18	accredited districts, provided that the Department of Elementary

19	and Secondary Education shall coordinate the delivery of services
20	under the Parents as Teachers Program with the Home Visiting
21	Program within the
22	Department of Social Services
23	From General Revenue Fund
24	From Outstanding Schools Trust Fund
25	From State School Moneys Fund
26	From Lottery Proceeds Fund
27	From Classroom Trust Fund
28	From Early Childhood Development, Education and Care Fund
29	For the Small Schools Program
30	From General Revenue Fund
31	For State Board of Education operated school programs,
32	provided that not more than twenty-five percent (25%) flexibility
33	is allowed between personal service and expense and equipment,
34	and further provided that not more than three percent (3%)
35	flexibility is allowed from this section to Section 2.400
36	Personal Service
37	Expense and Equipment
38	From General Revenue Fund
39	Personal Service
40	Expense and Equipment
41	From Federal Funds
42	Expense and Equipment
43	From Bingo Proceeds for Education Fund
44	Total
	Section 2.020. To the Department of Elementary and Secondary
2	Education
3	For the School Nutrition Services Program to reimburse schools for
4	school food programs
5	From General Revenue Fund

6	From Federal Funds
7	Total\$321,443,177
	Section 2.025. To the Department of Elementary and Secondary
2	Education
3	For a program to recruit, train, and/or develop teachers to teach in
4	academically struggling school districts
5	From General Revenue Fund
	Section 2.030. To the Department of Elementary and Secondary
2	Education
3	For planning, design, procurement, and implementation of a
4	K-3 reading assessment system for preliminary identification of
5	students at risk for dyslexia and related disorders including
6	analysis of phonological and phonemic awareness, rapid automatic
7	naming, alphabetic principle, phonics, reading fluency, spelling,
8	reading accuracy, vocabulary, and reading comprehension
9	From General Revenue Fund. \$400,000
	Section 2.035. To the Department of Elementary and Secondary
2	Education
3	Funds are to be transferred out of the State Treasury to the STEM
4	Career Awareness Program Fund
5	From General Revenue Fund
	Section 2.040. To the Department of Elementary and Secondary
2	Education
3	For the STEM Career Awareness Program
4	From STEM Career Awareness Program Fund
	Section 2.045. To the Department of Elementary and Secondary
2	Education
3	Funds are to be transferred out of the State Treasury to the
4	Computer Science Education Fund
5	From General Revenue Fund. \$450,000

	Section 2.050. To the Department of Elementary and Secondary
2	Education
3	For Computer Science Education
4	From Computer Science Education Fund
	Section 2.055. To the Department of Elementary and Secondary
2	Education
3	For distributions to the public elementary and secondary schools in this
4	state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
5	to the School District Trust Fund
6	From School District Trust Fund\$972,900,000
	Section 2.060. To the Department of Elementary and Secondary
2	Education
3	For grants to establish safe schools programs addressing active shooter
4	response training and school safety measures, provided that grants
5	are to be distributed by a statewide education organization whose
6	directors consist entirely of public school board members, and
7	further provided that not more than three percent (3%) flexibility
8	is allowed from this section to Section 2.400
9	From General Revenue Fund
	Section 2.065. To the Department of Elementary and Secondary
2	Education
3	For a statewide association organized for the purpose of supporting rural
4	schools and their boards of education to provide school board
5	member training
6	From General Revenue Fund
	Section 2.070. To the Department of Elementary and Secondary
2	Education
3	For the Virtual Schools Program
4	From General Revenue Fund. \$710,000
5	From Lottery Proceeds Fund
6	Total \$1,099,778

	Section 2.075. To the Department of Elementary and Secondary
2	Education
3	For costs associated with school district bonds
4	From School District Bond Fund
	Section 2.080. To the Department of Elementary and Secondary
2	Education
3	For receiving and expending grants, donations, contracts, and payments
4	from private, federal, and other governmental agencies which may
5	become available between sessions of the General Assembly
6	provided that the General Assembly shall be notified of the source
7	of any new funds and the purpose for which they shall be
8	expended, in writing, prior to the use of said funds and further
9	provided that no funds shall be used to implement or support the
10	Common Core Standards
11	From Federal and Other Funds
	Section 2.085. To the Department of Elementary and Secondary
2	Education
3	For the Commissioner of Education to provide funds to public schools,
4	eligible for Federal E-rate reimbursement, to be used as a state
5	match of up to ten percent (10%) of E-rate eligible special
6	construction costs under the Federal E-rate program pursuant to 47
7	CFR 54.505, and to provide additional funds to eligible public
8	schools in the amount necessary to bring the total support from
9	Federal universal service combined with state funds under this
10	section to one hundred percent (100%) of E-rate eligible special
11	construction costs, provided that no funds are used to construct
12	broadband facilities to schools and libraries where such facilities
13	already exist providing at least 100mbps symmetrical service; and
14	further provided that to the extent such funds are used to construct
15	broadband facilities, the construction, ownership and maintenance
16	of such facilities shall be procured through a competitive bidding
17	process; and further provided that funds shall only be expended for
18	telecommunications, telecommunications services, and internet
19	access and no funds shall be expended for internal connections,

20	managed internal broadband services, or basic maintenance of
21	internal connections
22	From School Broadband Fund
	Section 2.090. To the Department of Elementary and Secondary
2	Education
3	For the Division of Learning Services, provided that not more than three
4	percent (3%) flexibility is allowed from this section to Section
5	2.400, and further provided that no funds are used to support the
6	collection, distribution, or sharing of any individually identifiable
7	student data with the federal government; with the exception of the
8	reporting requirements of the Migrant Education Program funds in
9	Section 2.125, the Vocational Rehabilitation funds in Section
10	2.170, and the Disability Determination funds in Section 2.175
11	Personal Service. \$3,999,045
12	Expense and Equipment
13	From General Revenue Fund
14	Personal Service
15	Expense and Equipment
16	From Federal Funds
17	Personal Service
18	Expense and Equipment
19	From Excellence in Education Fund
20	For the Office of Adult Learning and Rehabilitative Services
21	Personal Service
22	Expense and Equipment
23	From Federal Funds
24	Total
	Section 2.095. To the Department of Elementary and Secondary
2	Education
3	For reimbursements to school districts for the Early Childhood Program,
4	Hard-to-Reach Incentives, and Parent Education in conjunction
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5	with the Early Childhood Education and Screening Program,
6	provided that not more than three percent (3%) flexibility is
7	allowed from this section to Section 2.400
8	From General Revenue Fund
9	From Federal Funds
10	For development of a voluntary early learning quality assurance report
11	From General Revenue Fund
12	For the Missouri Preschool Program and Early Childhood Program
13	administration and assessment, provided that not more than three
14	percent (3%) flexibility is allowed from this section to Section
15	2.400, and further provided that no annual grant award under the
16	Missouri Preschool Program exceed \$350,000, and further
17	provided no annual grant award under the Missouri Preschool
18	Program be awarded to any preschool program that receives
19	funding through the Foundation Formula
20	From Early Childhood Development, Education and Care Fund
21	For receiving and expending early childhood education grants
22	From Federal Funds
23	Total\$14,342,630
	Section 2.100. To the Department of Elementary and Secondary
2	Education
3	For the School Age Afterschool Program
4	From Federal Funds\$21,577,278
	Section 2.105. To the Department of Elementary and Secondary
2	Education
3	For the Performance Based Assessment Program, provided that no funds
4	are used to support the collection, distribution, or sharing of any
5	individually identifiable student data with the federal government;
6	with the exception of the reporting requirements of the Migrant
7	Education Program funds in Section 2.125, the Vocational
8	Rehabilitation funds in Section 2.170, and the Disability

9	Determination funds in Section 2.175, and further provided that no
10	funds from this section shall be used for license fees or
11	membership dues for the Smarter Balanced Assessment
12	Consortium
13	From General Revenue Fund
14	From Federal Funds
15	From Lottery Proceeds Fund. 4,311,255
16	Total
	Section 2.110. To the Department of Elementary and Secondary
2	Education
3	For distributions to providers of vocational education programs
4	From Federal Funds\$23,000,000
	Section 2.115. To the Department of Elementary and Secondary
2	Education
3	For dyslexia programs, provided that not more than three percent (3%)
4	flexibility is allowed from this section to Section 2.400
5	From General Revenue Fund
	Section 2.120. To the Department of Elementary and Secondary
2	Education
3	For the Missouri Healthy Schools, Successful Students Program
4	From Federal Funds\$283,148
	Section 2.125. To the Department of Elementary and Secondary
2	Education
3	For improving the academic achievement of the disadvantaged programs
4	operated by local education agencies under Title I of the
5	Elementary and Secondary Education Act of 1965 as amended by
6	the Every Student Succeeds Act of 2015
7	From Federal Funds\$260,000,000
	Section 2.130. To the Department of Elementary and Secondary
2	Education

3	For the homeless children and youth program under Title IX, Part A of the
4	Elementary and Secondary Education Act of 1965 as amended by
5	the Every Student Succeeds Act of 2015
6	From Federal Funds\$1,500,000
	Section 2.135. To the Department of Elementary and Secondary
2	Education
3	For programs for the gifted from interest earnings accruing in the Stephen
4	Morgan Ferman Memorial for Education of the Gifted
5	From State School Moneys Fund. \$9,027
	Section 2.140. To the Department of Elementary and Secondary
2	Education
3	For the Supporting Effective Instruction Grants Program pursuant to Title
4	II of the Elementary and Secondary Education Act of 1965 as
5	amended by the Every Student Succeeds Act of 2015
6	From Federal Funds\$44,000,000
	Section 2.145. To the Department of Elementary and Secondary
2	Education
3	For the Rural Education Initiative grants pursuant to Title V, Part B of the
4	Elementary and Secondary Education Act of 1965 as amended by
5	the Every Student Succeeds Act of 2015
6	From Federal Funds\$3,500,000
	Section 2.150. To the Department of Elementary and Secondary
2	Education
3	For language acquisition pursuant to Title III of the Elementary and
4	Secondary Education Act of 1965 as amended by the Every
5	Student Succeeds Act of 2015
6	From Federal Funds\$5,800,000
	Section 2.155. To the Department of Elementary and Secondary
2	Education

3	For Student Support and Enrichment grants pursuant to Title IV, Part A of
4	the Elementary and Secondary Education Act of 1965 as amended
5	by the Every Student Succeeds Act of 2015
6	From Federal Funds\$21,000,000
	Section 2.160. To the Department of Elementary and Secondary
2	Education
3	For the Refugee Children School Impact Grants Program
4	From Federal Funds\$300,000
	Section 2.165. To the Department of Elementary and Secondary
2	Education
3	For the Teacher of the Year Program
4	From Federal Funds\$40,000
	Section 2.170. To the Department of Elementary and Secondary
2	Education
3	For the Vocational Rehabilitation Program
4	From General Revenue Fund
5	From Federal Funds
6	From Lottery Proceeds Fund
7	For Payments by the Department of Mental Health
8	From Federal Funds
9	Total
	Section 2.175. To the Department of Elementary and Secondary
2	Education
3	For the Disability Determination Program
4	From Federal Funds\$24,162,577
	Section 2.180. To the Department of Elementary and Secondary
2	Education
3	For Independent Living Centers, provided that not more than three percent
4	(3%) flexibility is allowed from this section to Section 2.400
5	From General Revenue Fund

6	From Federal Funds
7	From Independent Living Center Fund
8	For an equal increase on a percentage basis for Independent Living
9	Centers that receive additional funding directly from the federal
10	government
11	From General Revenue Fund
12	For equalization of state funding to Independent Living Centers that do
13	not receive additional funding directly from the federal
14	government
15	From General Revenue Fund
16	Total\$5,153,103
	Section 2.185. To the Department of Elementary and Secondary
2	Education
3	For distributions to educational institutions for the Adult Basic Education
4	Program, provided that not more than three percent (3%) flexibility
5	is allowed from this section to Section 2.400
6	From General Revenue Fund
7	From Federal Funds
8	Total
	Section 2.190. To the Department of Elementary and Secondary
2	Education
3	For the High School Equivalency Examination
4	From General Revenue Fund
	Section 2.195. To the Department of Elementary and Secondary
2	Education
3	For the Troops to Teachers Program
4	From Federal Funds\$95,000
	Section 2.200. To the Department of Elementary and Secondary
2	Education
3	For the Special Education Program

4	From Federal Funds\$244,873,391
	Section 2.205. To the Department of Elementary and Secondary
2	Education
3	For special education excess costs
4	From General Revenue Fund
5	From Lottery Proceeds Fund
6	Total\$59,536,351
2	Section 2.210. To the Department of Elementary and Secondary
2	Education
3	For the First Steps Program, provided that not more than three percent
4	(3%) flexibility is allowed from this section to Section 2.400
5	From General Revenue Fund
6	From Federal Funds
7	From Part C Early Intervention Fund
8	Total
	Section 2.215. To the Department of Elementary and Secondary
2	Section 2.215. To the Department of Elementary and Secondary
2 3	Education
3	Education For payments to school districts for children in residential placements
3	Education For payments to school districts for children in residential placements through the Department of Mental Health or the Department of
3	Education For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo
3 4 5	Education For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo From General Revenue Fund. \$625,000
3 4 5 6	Education For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo From General Revenue Fund. \$625,000 From Lottery Proceeds Fund
3 4 5 6 7	Education For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo From General Revenue Fund. \$625,000
3 4 5 6 7	Education For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo From General Revenue Fund. \$625,000 From Lottery Proceeds Fund
3 4 5 6 7	Education For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo From General Revenue Fund. \$625,000 From Lottery Proceeds Fund. \$5,000,000 Total. \$5,625,000
3 4 5 6 7 8	Education For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo From General Revenue Fund. \$625,000 From Lottery Proceeds Fund. \$5,000,000 Total. \$5,625,000 Section 2.220. To the Department of Elementary and Secondary
3 4 5 6 7 8	Education For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo From General Revenue Fund. \$625,000 From Lottery Proceeds Fund. \$5,000,000 Total. \$5,625,000 Section 2.220. To the Department of Elementary and Secondary Education
3 4 5 6 7 8	Education For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo From General Revenue Fund. \$625,000 From Lottery Proceeds Fund. \$5,000,000 Total. \$5,625,000 Section 2.220. To the Department of Elementary and Secondary Education For the Sheltered Workshops Program, provided that not more than three
3 4 5 6 7 8 2 3 4	Education For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo From General Revenue Fund. \$625,000 From Lottery Proceeds Fund. \$5,000,000 Total. \$5,625,000 Section 2.220. To the Department of Elementary and Secondary Education For the Sheltered Workshops Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section
3 4 5 6 7 8 2 3 4 5	Education For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo From General Revenue Fund. \$625,000 From Lottery Proceeds Fund. \$5,000,000 Total. \$5,625,000 Section 2.220. To the Department of Elementary and Secondary Education For the Sheltered Workshops Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400

3	For payments to readers for blind or visually-disabled students in
4	elementary and secondary schools, provided that not more than
5	three percent (3%) flexibility is allowed from this section to
6	Section 2.400
7	From General Revenue Fund
	Section 2.230. To the Department of Elementary and Secondary
2	Education
3	For a task force on blind student academic and vocational performance,
4	provided that not more than three percent (3%) flexibility is
5	allowed from this section to Section 2.400
6	From General Revenue Fund. \$231,953
	Section 2.235. To the Department of Elementary and Secondary
2	Education
3	For the Missouri School for the Deaf
4	From School for the Deaf Trust Fund
	Section 2.240. To the Department of Elementary and Secondary
2	Education
3	For the Missouri School for the Blind
4	From School for the Blind Trust Fund\$1,500,000
	Section 2.245. To the Department of Elementary and Secondary
2	Education
3	For the Missouri Special Olympics Program, provided that not more than
4	three percent (3%) flexibility is allowed from this section to
5	Section 2.400
6	From General Revenue Fund
	Section 2.250. To the Department of Elementary and Secondary
2	Education
3	For the Missouri Schools for the Severely Disabled
4	From Handicapped Children's Trust Fund\$200,000

	Section 2.255. To the Department of Elementary and Secondary
2	Education
3	For the Missouri Charter Public School Commission, provided that not
4	more than ten percent (10%) flexibility is allowed from personal
5	service to expense and equipment
6	Personal Service
7	Expense and Equipment
8	From Charter Public School Commission Revolving Fund
9	Expense and Equipment
10	From Charter Public School Commission Federal Fund
11	From Charter Public School Commission Trust Fund
12	Total
	Section 2.260. To the Department of Elementary and Secondary
2	Education
3	For the Missouri Commission for the Deaf and Hard of Hearing, provided
4	that not more than three percent (3%) flexibility is allowed from
5	this section to Section 2.400
6	Personal Service
7	Expense and Equipment
8	From General Revenue Fund
9	For grants to organizations providing deaf-blind services pursuant to
10	Section 161.412.1, RSMo
11	From General Revenue Fund
12	Personal Service. 35,826
13	Expense and Equipment
14	From Missouri Commission for the Deaf and Hard of Hearing Fund
15	Expense and Equipment
16	From Missouri Commission for the Deaf and Hard of Hearing Board
17	of Certification of Interpreters Fund
18	Total

	Section 2.265. To the Department of Elementary and Secondary
2	Education
3	Funds are to be transferred out of the State Treasury to the
4	Statewide Hearing Aid Distribution Fund
5	From General Revenue Fund
	Section 2.270. To the Department of Elementary and Secondary
2	Education
3	For the Missouri Commission for the Deaf and Hard of Hearing
4	For the Statewide Hearing Aid Distribution Program
5	From Statewide Hearing Aid Distribution Fund
	Section 2.275. To the Department of Elementary and Secondary
2	Education
3	For the Missouri Assistive Technology Council
4	Personal Service. \$218,989
5	Expense and Equipment. <u>570,706</u>
6	From Federal Funds
7	Personal Service
8	Expense and Equipment
9	From Deaf Relay Service and Equipment Distribution Program Fund
10	Personal Service
11	Expense and Equipment
12	From Assistive Technology Loan Revolving Fund
13	Expense and Equipment
14	From Assistive Technology Trust Fund
15	For the payment of refunds set off against debt as required by Section
16	143.786, RSMo
17	From Debt Offset Escrow Fund
18	Total\$4,382,014

	Section 2.280. To the Department of Elementary and Secondary
2	Education
3	Funds are to be transferred out of the State Treasury, chargeable to
4	the General Revenue Fund-County Foreign Tax Distribution, to
5	the State School Moneys Fund
6	From General Revenue Fund. \$136,908,313
	Section 2.285. To the Department of Elementary and Secondary
2	Education
3	Funds are to be transferred out of the State Treasury to the State
4	School Moneys Fund
5	From Fair Share Fund
	Section 2.290. To the Department of Elementary and Secondary
2	Education
3	Funds are to be transferred out of the State Treasury to the
4	Outstanding Schools Trust Fund
5	From General Revenue Fund
	Section 2.295. To the Department of Elementary and Secondary
2	Education
3	Funds are to be transferred out of the State Treasury to the
4	Classroom Trust Fund
5	From Gaming Proceeds for Education Fund
	Section 2.300. To the Department of Elementary and Secondary
2	Education
3	Funds are to be transferred out of the State Treasury to the
4	Classroom Trust Fund
5	From Lottery Proceeds Fund
	Section 2.305. To the Department of Elementary and Secondary
2	Education
3	Funds are to be transferred out of the State Treasury to the School
4	District Bond Fund
5	From Gaming Proceeds for Education Fund

	Section 2.310. To the Department of Elementary and Secondary
2	Education
3	Funds are to be transferred out of the State Treasury to the State
4	School Moneys Fund
5	From School Building Revolving Fund
	Section 2.315. To the Department of Elementary and Secondary
2	Education
3	Funds are to be transferred out of the State Treasury to the State
4	School Moneys Fund
5	From After-School Retreat Reading and Assessment Grant Program Fund \$2,000
	Section 2.400. To the Department of Elementary and Secondary
2	Education
3	Funds are to be transferred out of the State Treasury, for the
4	payment of claims, premiums, and expenses as provided by
5	Sections 105.711 through 105.726, RSMo, to the State Legal
6	Expense Fund
7	From General Revenue Fund
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