SECOND REGULAR SESSION

HOUSE SUBSTITUTE FOR

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2003

100TH GENERAL ASSEMBLY

2003H.04F

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and Workforce Development, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

- There is appropriated out of the State Treasury, to be expended only as provided in 2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
- 3 department, division, agency, fund transfer, and program described herein for the item or items
- stated, and for no other purpose whatsoever chargeable to the fund designated, for the period
- 5 beginning July 1, 2020, and ending June 30, 2021, as follows:

PART 1

	Section 3.000. Each appropriation in this act shall consist of the item or
2	items in each section of Part 1 of this act, for the amount and
3	purpose and from the fund designated in each section of Part 1, as
4	well as all additional clarifications of purpose in Part 2 of this act
5	that make reference by section to said item or items in Part 1. Any
6	clarifications of purpose in Part 2 shall state the section or sections
7	in Part 1 to which it attaches and shall, together with the language
8	of said section(s) in Part 1, form the complete statement of purpose
9	of the appropriation. As such, the provisions of Part 2 of this act
10	shall not be severed from Part 1, and if any clarification of purpose

11 12 13	in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part.
	Section 3.005. To the Department of Higher Education and Workforce
2	Development
3	For Higher Education Coordination and for grant and scholarship program
4	administration, provided that not more than five percent (5%)
5	flexibility is allowed between personal service and expense and
6	equipment, and further provided that not more than three percent
7	(3%) flexibility is allowed from this section to Section 3.130
8	Personal Service. \$2,266,532
9	Expense and Equipment. 564,828
10	From General Revenue Fund (0101)
11	Personal Service
12	Expense and Equipment
13	From Department of Higher Education Out-of-State Program Fund (0420)
14	For dual credit certification
	Personal Service
15	1 01001101 001 1100
15 16	
	Expense and Equipment
16 17	Expense and Equipment
16	Expense and Equipment
16 17 18	Expense and Equipment
16 17 18 19	Expense and Equipment
16 17 18 19 20	Expense and Equipment
16 17 18 19 20 21	Expense and Equipment
16 17 18 19 20 21 22	Expense and Equipment
16 17 18 19 20 21 22 23	Expense and Equipment
16 17 18 19 20 21 22 23	Expense and Equipment
16 17 18 19 20 21 22 23 24	Expense and Equipment
16 17 18 19 20 21 22 23 24	Expense and Equipment

6	From the Department of Higher Education and Workforce Development
7	Federal Emergency Relief Fund (2315)
	Section 3.015. To the Department of Higher Education and Workforce
2	Development
3	For regulation of proprietary schools as provided in Section 173.600,
4	RSMo
5	Personal Service
6	Expense and Equipment
7	From Proprietary School Certification Fund (0729)
8	(Not to exceed 5.00 F.T.E.)
	Section 3.020. To the Department of Higher Education and Workforce
2	Development
3	For indemnifying individuals as a result of improper actions on the part of
4	proprietary schools as provided in Section 173.612, RSMo
5	From Proprietary School Bond Fund (0760)
	Section 3.025. To the Department of Higher Education and Workforce
2	Development
3	For annual membership in the Midwestern Higher Education Compact
4	From General Revenue Fund (0101)
	Section 3.030. To the Department of Higher Education and Workforce
2	Development
3	For receiving and expending donations and federal funds, provided that
4	the General Assembly shall be notified of the source of any new
5	funds and the purpose for which they shall be expended, in
6	writing, prior to the expenditure of said funds and further provided
7	that no funds shall be used to implement or support the Common
8	Core Standards
9	From Department of Higher Education and Workforce Development
10	Federal Fund (0116)
	Section 3.035. To the Department of Higher Education and Workforce
2	Development

3	For receiving and expending donations and funds other than federal funds,
4	provided that the General Assembly shall be notified of the source
5	of any new funds and the purpose for which they shall be
6	expended, in writing, prior to the expenditure of said funds and
7	further provided that no funds shall be used to implement or
8	support the Common Core Standards
9	From State Institutions Gift Trust Fund (0925)
	Section 3.040. To the Department of Higher Education and Workforce
2	Development
3	Funds are to be transferred out of the State Treasury to the
4	Academic Scholarship Fund, provided that not more than three
5	percent (3%) flexibility is allowed from this section to Section
6	3.130
7	From General Revenue Fund (0101)
8	From State Institutions Gift Trust Fund (0925)
9	Total\$20,176,666
	Section 3.045. To the Department of Higher Education and Workforce
2	Development
3	For the Higher Education Academic Scholarship Program pursuant to
4	Chapter 173, RSMo
5	From Academic Scholarship Fund (0840)
	Section 2.050. To the Department of Higher Education and Workforce
2	Section 3.050. To the Department of Higher Education and Workforce Development
3	Funds are to be transferred out of the State Treasury to the Access
4	Missouri Financial Assistance Fund, provided that not more than
5	three percent (3%) flexibility is allowed from this section to
6	Section 3.130
7	From General Revenue Fund (0101)
8	From Lottery Proceeds Fund (0291)
9	From State Institutions Gift Trust Fund (0925)
10	From Missouri Student Grant Program Gift Fund (0272)
11	Total

•	Section 3.055. To the Department of Higher Education and Workforce
2	Development
3	For the Access Missouri Financial Assistance Program pursuant to
4	Chapter 173, RSMo
5	From Access Missouri Financial Assistance Fund (0791)
	Section 3.060. To the Department of Higher Education and Workforce
2	Development
3	Funds are to be transferred out of the State Treasury to the A+
4	Schools Fund, provided that not more than three percent (3%)
5	flexibility is allowed from this section to Section 3.130
6	From General Revenue Fund (0101)
7	From Lottery Proceeds Fund (0291)
8	From State Institutions Gift Trust Fund (0925)
9	Total
	Section 3.065. To the Department of Higher Education and Workforce
2	Development
3	For the A+ Schools Program
4	From A+ Schools Fund (0955)
	Section 3.070. To the Department of Higher Education and Workforce
2	Development
3	Funds are to be transferred out of the State Treasury to the
4	Fast-Track Workforce Incentive Grant Fund, provided that not
5	more than three percent (3%) flexibility is allowed from this
6	section to Section 3.130
7	From General Revenue Fund (0101)
8	From Lottery Proceeds Fund (0291)
9	Total
2	Section 3.075. To the Department of Higher Education and Workforce
2	Development Fig. 1. Fig. 1. NV 1. S V S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S.
3	For the Fast-Track Workforce Incentive Grant Program, provided that any
4	Fast-Track Workforce Incentive Grant towards a scholarship at a
5	private four-year institution is limited to not more than the in-state
6	tuition and fees for the University of Missouri-Columbia, and

7 8 9 10	further provided that any Fast-Track Workforce Incentive Grant towards a scholarship at a private two year institution is limited to not more than the in-state tuition, fees, and charges at a most comparable program at the Missouri two-year public institution
11	From Fast-Track Workforce Incentive Grant Fund (0488)
2	Section 3.080. To the Department of Higher Education and Workforce Development
2	•
3	For Advanced Placement grants for Access Missouri Financial Assistance
4	Program and A+ Schools Program recipients
5	From AP Incentive Grant Fund (0983)\$100,000
	Section 3.085. To the Department of Higher Education and Workforce
2	Development
3	For the Public Service Officer or Employee Survivor Grant Program
4	pursuant to Section 173.260, RSMo, provided that not more than
5	three percent (3%) flexibility is allowed from this section to
6	Section 3.130
7	From General Revenue Fund (0101)
	Section 3.090. To the Department of Higher Education and Workforce
2	Development
3	For the Public Service Officer or Employee Survivor Grant Program
4	pursuant to Section 173.234, RSMo, provided that not more than
5	three percent (3%) flexibility is allowed from this section to
6	Section 3.130
7	From General Revenue Fund (0101)
	Section 2 005 To the Department of History Education and Worldson
2	Section 3.095. To the Department of Higher Education and Workforce
2	Development
3 4	For the Kids' Chance Scholarship Program pursuant to Chapter 173, RSMo
5	From Kids' Chance Scholarship Fund (0878)
	Section 3.100. To the Department of Higher Education and Workforce
2	Development

3	For the Minority and Underrepresented Environmental Literacy Program
4	pursuant to Section 640.240, RSMo, provided that not more than
5	three percent (3%) flexibility is allowed from this section to
6	Section 3.130
7	From General Revenue Fund (0101). \$32,964
	Section 3.105. To the Department of Higher Education and Workforce
2	Development
3	For the Missouri Guaranteed Student Loan Program, provided that not
4	more than ten percent (10%) flexibility is allowed between
5	personal service and expense and equipment
6	Personal Service
7	Expense and Equipment
8	Default prevention activities
9	Payment of fees for collection of defaulted loans
10	Payment of penalties to the federal government associated with
11	late deposit of default collections
12	From Guaranty Agency Operating Fund (0880)
13	(Not to exceed 15.80 F.T.E.)\$12,254,583
	Section 3.110. To the Department of Higher Education and Workforce
2	Development
3	Funds are to be transferred out of the State Treasury to the
4	Guaranty Agency Operating Fund
5	From Federal Student Loan Reserve Fund (0881)
	Section 3.115. To the Department of Higher Education and Workforce
2	Development
3	For purchase of defaulted loans, payment of default aversion fees,
4	reimbursement to the federal government, and investment of funds
5	in the Federal Student Loan Reserve Fund
6	From Federal Student Loan Reserve Fund (0881)
	Section 3.120. To the Department of Higher Education and Workforce
2	Development

3	For the transfer of refunds set off against debt as required by Section
4	143.786, RSMo
5	From Debt Offset Escrow Fund (0753)
	Section 3.125. To the Department of Higher Education and Workforce
2	Development
3	Funds are to be transferred out of the State Treasury to the Federal
4	Student Loan Reserve Fund
5	From Guaranty Agency Operating Fund (0880)
	Section 3.130. To the Department of Higher Education and Workforce
2	Development
3	Funds are to be transferred out of the State Treasury, for the
4	payment of claims, premiums, and expenses as provided by
5	Section 105.711 through 105.726, RSMo, to the State Legal
6	Expense Fund
7	From General Revenue Fund (0101)
	Section 3.135. To the Department of Higher Education and Workforce
2	Development
3	For the Division of Workforce Development
4	For general administration of Workforce Development activities, provided
5	that not more than ten percent (10%) flexibility is allowed between
6	personal service and expense and equipment
7	Personal Service
8	Expense and Equipment
9	From Job Development and Training Fund (0155)
10	For the Show-Me Heroes Program
11	From Show-Me Heroes Fund (0995)
12	For funding for persons with autism through a contract with a Southeast
13	Missouri organization concentrating on the maximization of
14	giftedness, workforce transition skills, independent living skills,
15	and employment support services, provided that not more than
16	three percent (3%) flexibility is allowed from this section to
17	Section 3.130

18 19	From General Revenue Fund (0101). 200,000 Total (Not to exceed 344.02 F.T.E.). \$21,457,781
2	Section 3.140. To the Department of Higher Education and Workforce Development
3	For the Certified Work Ready Community Program, provided that not
4	more than three percent (3%) flexibility is allowed from this
5	section to Section 3.130
6	From General Revenue Fund (0101)
7	For an organization located in a city not within a county that provides
8 9	cost-free education, training and apprenticeships for computer programming
10	From General Revenue Fund (0101)
11	For a Pre-Apprenticeship program to assist minorities and women in the
12	preparation for entry into construction contractor sponsored
13	apprenticeship programs by providing curriculum that teaches core
14	competencies the student will need before applying for a
15	construction position
16	From Job Development and Training Fund (0155)
17	For a historic local national organization, located within a home rule city
18	with more than four hundred thousand inhabitants and located in
19	more than one county, which enables disadvantaged persons to
20	obtain self-sufficiency through job training and entrepreneurship
21	From Job Development and Training Fund (0155)
22	For a Workforce for Pre-Apprenticeship training in any home rule city
23	with more than four hundred thousand inhabitants and located in
24	more than one county
25	From General Revenue Fund (0101)
26	From Job Development and Training Fund (0155)
27	For an organization providing services in a city not within a county, that
28	facilitates supplemental education programs, job development and
29	training, and community service programs for under-resourced

30	individuals
31	From Job Development and Training Fund (0155)
32	For job training and related activities
33	From Job Development and Training Fund (0155)
34	From Special Employment Security Fund (0949)
25	For administration of an expanse outboring and finded by the United
35 36	For administration of programs authorized and funded by the United
37	States Department of Labor, such as Trade Adjustment Assistance (TAA), and provided that all funds shall be expended from discrete
38	accounts and that no monies shall be expended for funding
39	administration of these programs by the Division of Workforce
40	Development
40	Бечеюрпен
41	From Job Development and Training Fund (0155)
42	Total
	Section 3.145. To the Missouri University of Science and Technology
2	For phased expansion of Project Lead the Way in ten (10) southern
3	Missouri counties. This funding will serve as state match for
4	federal funding, and will provide pilot support for Project Lead the
5	Way in a city of the fourth classification with more than one
6	thousand nine hundred but fewer than two thousand one hundred
7	inhabitants and located in any county of the third classification
8	with a township form of government and with more than twenty-
9	five thousand but fewer than twenty-eight thousand inhabitants in
10	affiliation with Missouri University of Science and Technology
11	From General Revenue Fund (0101)
	Section 3.200. To the Department of Higher Education and Workforce
2	Development
3	For distribution to community colleges as provided in Section 163.191,
4	RSMo, provided that not more than three percent (3%) flexibility
5	is allowed from this section to Section 3.130 and further provided
6	that no institution requires students to join a labor organization
7	From General Revenue Fund (0101)
8	From Lottery Proceeds Fund (0291)

9 10	From Department of Higher Education and Workforce Development Federal Stimulus Fund (2310)
11	For distribution to community colleges for the purpose of equity
12	adjustments
13	From General Revenue Fund (0101)
14	For maintenance and repair at community colleges, local matching funds
15	must be provided on a 50/50 state/local match rate in order to be
16	eligible for state funds
17	From General Revenue Fund (0101)
18	For the payment of refunds set off against debt as required by Section
19	143.786, RSMo
20	From Debt Offset Escrow Fund (0753)
21	Total
	Section 3.205. To the State Technical College of Missouri, provided that
2	not more than three percent (3%) flexibility is allowed from this
3	section to Section 3.130
4	All Expenditures
5	From General Revenue Fund (0101)
6	From Lottery Proceeds Fund (0291)
7	From Department of Higher Education and Workforce Development
8	Federal Stimulus Fund (2310)
9	For the payment of refunds set off against debt as required by Section
10	143.786, RSMo
11	From Debt Offset Escrow Fund (0753)
12	Total\$7,521,080
	Section 3.210. To the University of Central Missouri, provided that not
2	more than three percent (3%) flexibility is allowed from this
3	section to Section 3.130
4	All Expenditures
5	From General Revenue Fund (0101)
6	From Lottery Proceeds Fund (0291)

7	From Department of Higher Education and Workforce Development
8	Federal Stimulus Fund (2310)
9	For the payment of refunds set off against debt as required by Section
10	143.786, RSMo
11	From Debt Offset Escrow Fund (0753)
12	Total\$69,055,736
	Section 3.215. To Southeast Missouri State University, provided that not
2	more than three percent (3%) flexibility is allowed from this
3	section to Section 3.130
4	All Expenditures
5	From General Revenue Fund (0101)
6	From Lottery Proceeds Fund (0291)
7	From Department of Higher Education and Workforce Development
8	Federal Stimulus Fund (2310)
9	For the payment of refunds set off against debt as required by Section
10	143.786, RSMo
11	From Debt Offset Escrow Fund (0753)
12	Total
	Section 3.220. To Missouri State University, provided that not more than
2	three percent (3%) flexibility is allowed from this section to
3	Section 3.130
4	All Expenditures
5	From General Revenue Fund (0101)
6	From Lottery Proceeds Fund (0291)
7	From Department of Higher Education and Workforce Development
8	Federal Stimulus Fund (2310)
9	For the payment of refunds set off against debt as required by Section
10	143.786, RSMo
11	From Debt Offset Escrow Fund (0753)
12	Total

	Section 3.225. To Lincoln University, provided that not more than three
2	percent (3%) flexibility is allowed from this section to Section
3	3.130
4	All Expenditures
5	From General Revenue Fund (0101)
6	From Lottery Proceeds Fund (0291)
7	From Department of Higher Education and Workforce Development
8	Federal Stimulus Fund (2310)
9	For the purpose of funding the federal match requirement in the areas of
10	agriculture extension and/or research
11	From General Revenue Fund (0101)
12	From Department of Higher Education and Workforce Development
13	Federal Stimulus Fund (2310)
14	For the payment of refunds set off against debt as required by Section
15	143.786, RSMo
16	From Debt Offset Escrow Fund (0753)
17	Total\$27,250,344
	Section 3.230. To Truman State University, provided that not more than
2	three percent (3%) flexibility is allowed from this section to
3	Section 3.130
4	All Expenditures
5	From General Revenue Fund (0101)
6	From Lottery Proceeds Fund (0291)
7	From Department of Higher Education and Workforce Development
8	Federal Stimulus Fund (2310)
0	
9	For the payment of refunds set off against debt as required by Section
9 10	For the payment of refunds set off against debt as required by Section 143.786, RSMo
10	143.786, RSMo
10 11	143.786, RSMo From Debt Offset Escrow Fund (0753)

3	section to Section 3.130
4	All Expenditures
5	From General Revenue Fund (0101). \$25,058,989
6	From Lottery Proceeds Fund (0291)
7	From Department of Higher Education and Workforce Development
8	Federal Stimulus Fund (2310)
9	For the payment of refunds set off against debt as required by Section
10	143.786, RSMo
11	From Debt Offset Escrow Fund (0753)
12	Total\$38,997,102
	Section 3.240. To Missouri Southern State University, provided that not
2	more than three percent (3%) flexibility is allowed from this
3	section to Section 3.130
4	All Expenditures
5	From General Revenue Fund (0101)
6	From Lottery Proceeds Fund (0291)
7	From Department of Higher Education and Workforce Development
8	Federal Stimulus Fund (2310)
9	For the payment of refunds set off against debt as required by Section
10	143.786, RSMo
11	From Debt Offset Escrow Fund (0753)
12	Total
	Section 3.245. To Missouri Western State University, provided that not
2	more than three percent (3%) flexibility is allowed from this
3	section to Section 3.130
4	All Expenditures
5	From General Revenue Fund (0101)
6	From Lottery Proceeds Fund (0291)
7	From Department of Higher Education and Workforce Development
8	Federal Stimulus Fund (2310)
9	For the payment of refunds set off against debt as required by Section

10	143.786, RSMo
11	From Debt Offset Escrow Fund (0753)
12	Total
	Section 3.250. To Harris-Stowe State University, provided that not more
2	than three percent (3%) flexibility is allowed from this section to
3	Section 3.130
4	All Expenditures
5	From General Revenue Fund (0101)
6	From Lottery Proceeds Fund (0291)
7	From Department of Higher Education and Workforce Development
8	Federal Stimulus Fund (2310)
9	For the payment of refunds set off against debt as required by Section
10	143.786, RSMo
11	From Debt Offset Escrow Fund (0753)
12	Total
	Section 3.255. To the University of Missouri
2	For operation of its various campuses and programs
3	All Expenditures
4	From General Revenue Fund (0101)
5	From Lottery Proceeds Fund (0291)
6	From Department of Higher Education and Workforce Development
7	Federal Stimulus Fund (2310)
8	For the Greenley Research Center for research related to the "Water
9	Works for Agriculture in Missouri" initiative
10	From General Revenue Fund (0101)
11	For the payment of refunds set off against debt as required by Section
12	143.786, RSMo
13	From Debt Offset Escrow Fund (0753)
14	Total
_	Section 3.265. To the University of Missouri
2	For a program designed to increase international collaboration and

3	economic opportunity located at the University of Missouri - St.
4	Louis
5	From General Revenue Fund (0101)
	Section 3.270. To the University of Missouri
2	For the Missouri Telehealth Network, provided that not more than three
3	percent (3%) flexibility is allowed from this section to Section
4	3.130
5	All Expenditures
6	From General Revenue Fund (0101)
7	For the purpose of creating and implementing up to eight (8) Extension
8	for Community Healthcare Outcomes Programs. Four (4) of the
9	programs shall focus on Hepatitis, Diabetes, Chronic Pain
10	Management, and Childhood Asthma
11	From General Revenue Fund (0101)
12	Total
	Section 3.275. To the University of Missouri
2	For a program of research into spinal cord injuries
3	All Expenditures
4	From Spinal Cord Injury Fund (0578)
	Section 3.280. To the University of Missouri
2	For the treatment of renal disease in a statewide program, provided that
3	not more than three percent (3%) flexibility is allowed from this
4	section to Section 3.130
5	All Expenditures
6	From General Revenue Fund (0101)
	Section 3.285. To the University of Missouri
2	For the State Historical Society, provided that not more than three percent
3	(3%) flexibility is allowed from this section to Section 3.130
4	All Expenditures
5	From General Revenue Fund (0101)

2	Section 3.290. To the Board of Curators of the University of Missouri For investment in registered federal, state, county, municipal, or school		
3	district bonds as provided by law		
4	From Seminary Fund (0872)		
	Section 3.295. To the Board of Curators of the University of Missouri		
2	For use by the University of Missouri pursuant to Sections 172.610		
3	through 172.720, RSMo		
4	From State Seminary Moneys Fund (0623)		
	PART 2		
	Section 3.300. To the Department of Higher Education and Workforce		
2	Development and public institutions of higher education		
3	In reference to all sections in Part 1 of this act:		
4	No funds shall be expended at public institutions of higher		
5	education that offer a tuition rate to any student with an unlawful		
6	immigration status in the United States that is less than the tuition		
7	rate charged to international students.		
	Section 3.305. To the Department of Higher Education and Workforce		
2	Development and public institutions of higher education		
3	In reference to all sections in Part 1 of this act:		
4	No scholarship funds shall be expended on behalf of students with		
5	an unlawful immigration status in the United States.		
	Bill Totals		
	General Revenue Fund		
	Federal Funds		
	Other Funds		
	Total		
	./		