

SECOND REGULAR SESSION

HOUSE BILL NO. 2007

100TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH.

2007H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Commerce and Insurance, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2020, and ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2020, and ending June 30, 2021, as follows:

Section 7.005. To the Department of Economic Development

For the Regional Engagement Division, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to	
Section 7.150	
Personal Service.	\$1,271,496
Expense and Equipment.	<u>367,172</u>
From General Revenue Fund.	1,638,668

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted from the law. Matter in **bold-face** type in the above bill is proposed language.

10	Personal Service.	453,018
11	Expense and Equipment.	<u>58,558</u>
12	From Federal Funds.....	511,576
13	Personal Service	
14	From Department of Economic Development Administrative Fund.	43,033
15	For business recruitment and marketing	
16	From Economic Development Advancement Fund.	<u>3,000,000</u>
17	Total.	\$5,193,277

Section 7.006. To the Department of Economic Development

2	For the purpose of funding performance incentives for high-achieving	
3	department employees, provided one-hundred percent (100%)	
4	flexibility is allowed into this section and zero percent (0%)	
5	flexibility is allowed out of this section	
6	From General Revenue Fund.	\$10,137
7	From Federal and Other Funds.	<u>73,144</u>
8	Total.	\$83,281

Section 7.010. To the Department of Economic Development

2	For receiving and expending grants, donations, contracts, and payments	
3	from private, federal, and other governmental agencies which may	
4	become available between sessions of the General Assembly	
5	provided the General Assembly shall be notified of the source of	
6	any new funds and the purpose for which they shall be expended,	
7	in writing, prior to the use of said funds	
8	From Federal Funds.....	\$1,000,000

Section 7.015. To the Department of Economic Development

2	For the Business and Community Solutions Division, provided that not	
3	more than ten percent (10%) flexibility is allowed between	
4	personal service and expense and equipment, and further provided	
5	that not more than three percent (3%) flexibility is allowed from	
6	this section to Section 7.150	
7	Personal Service.	\$1,577,913

8	Expense and Equipment.	<u>693,131</u>
9	From General Revenue Fund.	2,271,044
10	Personal Service.	988,918
11	Expense and Equipment.	<u>250,251</u>
12	From Federal Funds.	1,239,169
13	Personal Service	
14	From Department of Economic Development Administrative Fund.	294,746
15	Expense and Equipment	
16	From International Promotions Revolving Fund.	1,402,238
17	Personal Service.	46,868
18	Expense and Equipment.	<u>3,890</u>
19	From State Supplemental Downtown Development Fund.	50,758
20	Expense and Equipment	
21	From Economic Development Advancement Fund.	455,000
22	For refunding any overpayment or erroneous payment of any amount that	
23	is credited to the Economic Development Advancement Fund	
24	From Economic Development Advancement Fund.	10,000
25	For International Trade and Investment Offices	
26	From Economic Development Advancement Fund.	<u>1,500,000</u>
27	Total.	\$7,222,955

Section 7.020. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Technology Investment Fund	
4	From General Revenue Fund.	\$1,000,000

Section 7.025. To the Department of Economic Development

2	For the Missouri Technology Corporation, provided that all funds	
3	appropriated to the Missouri Technology Corporation by the	

4 General Assembly shall be subject to the provisions of Section
 5 196.1127, RSMo
 6 For administration and for science and technology development, including
 7 but not limited to, innovation centers and the Missouri
 8 Manufacturing Extension Partnership
 9 From Missouri Technology Investment Fund. \$5,500,000

Section 7.030. To the Department of Economic Development

2 For the Business and Community Solutions Division
 3 For the Community Development Block Grant Program
 4 For projects awarded before July 1, 2020
 5 Expense and Equipment. \$70,000,000
 6 For projects awarded on or after July 1, 2020, provided that no funds shall
 7 be expended at higher education institutions not headquartered in
 8 Missouri for purposes of accreditation
 9 Expense and Equipment. 35,000,000
 10 From Federal Funds. \$105,000,000

Section 7.035. To the Department of Economic Development

2 For the Business and Community Solutions Division
 3 For the Missouri Main Street Program
 4 From Economic Development Advancement Fund. \$300,000

Section 7.040. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Supplemental Tax Increment Financing Fund, provided
 4 that not more than three percent (3%) flexibility is allowed from
 5 this section to Section 7.150
 6 From General Revenue Fund. \$31,844,958

Section 7.045. To the Department of Economic Development

2 For Missouri supplemental tax increment financing as provided in Section
 3 99.845, RSMo. This appropriation may be used for the following
 4 projects: Kansas City Midtown, Independence Santa Fe Trail
 5 Neighborhood, St. Louis City Convention Hotel, Springfield

6 Jordan Valley Park, Kansas City Bannister Mall/Three Trails
7 Office, St. Louis Lambert Airport Eastern Perimeter, Old Post
8 Office in Kansas City, 1200 Main Garage Project in Kansas City,
9 Riverside Levee, Branson Landing, Eastern Jackson County Bass
10 Pro, Kansas City East Village Project, St. Louis Innovation
11 District, National Geospatial Agency West, Fenton Logistics Park,
12 and IDEA Commons. The presence of a project in this list is not
13 an indication said project is nor shall be approved for tax
14 increment financing. A listed project must have completed the
15 application process and a certificate of approval must have been
16 issued pursuant to Section 99.845 (10), RSMo, before a project
17 may be disbursed funds subject to the appropriation
18 From Missouri Supplemental Tax Increment Financing Fund. \$31,844,958

Section 7.050. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such amounts
3 generated by development projects, as required by Section 99.963,
4 RSMo, to the State Supplemental Downtown Development Fund,
5 provided that not more than three percent (3%) flexibility is
6 allowed from this section to Section 7.150
7 From General Revenue Fund. \$1,661,327

Section 7.055. To the Department of Economic Development

2 For the Missouri Downtown Economic Stimulus Act as provided in
3 Sections 99.915 to 99.980, RSMo
4 From State Supplemental Downtown Development Fund. \$1,614,885

Section 7.060. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such amounts
3 generated by redevelopment projects, as required by Section
4 99.1092, RSMo, to the Downtown Revitalization Preservation
5 Fund, provided that not more than three percent (3%) flexibility is
6 allowed from this section to Section 7.150
7 From General Revenue Fund. \$250,000

Section 7.065. To the Department of Economic Development

2 For the Downtown Revitalization Preservation Program as provided in
 3 Sections 99.1080 to 99.1092, RSMo
 4 From Downtown Revitalization Preservation Fund. \$250,000

Section 7.070. To the Department of Economic Development

2 For the Business and Community Solutions Division
 3 For the Missouri Community Service Commission
 4 Personal Service. \$227,252
 5 Expense and Equipment. 6,921,805
 6 From Federal Funds. \$7,149,057

Section 7.075. To the Department of Economic Development

2 For the Missouri One Start Division, provided that not more than ten
 3 percent (10%) flexibility is allowed between personal service and
 4 expense and equipment, and further provided that not more than
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 7.150
 7 Personal Service
 8 From General Revenue Fund. \$41,870
 9 Personal Service. 630,845
 10 Expense and Equipment. 81,389
 11 From Missouri One Start Job Development Fund. 712,234
 12 Total. \$754,104

Section 7.080. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury to the
 3 Missouri One Start Job Development Fund, provided that not more
 4 than three percent (3%) flexibility is allowed from this section to
 5 Section 7.150
 6 From General Revenue Fund. \$14,925,975

Section 7.085. To the Department of Economic Development

2 For new and expanding industry training programs and basic industry
 3 retraining programs
 4 From Missouri One Start Job Development Fund. \$17,395,000

Section 7.090. To the Department of Economic Development

- 2 For the Missouri One Start Community College New Jobs Training
 3 Program
 4 For training of workers by community college districts
 5 From Missouri One Start Community College New Jobs Training Fund. \$16,000,000

Section 7.095. To the Department of Economic Development

- 2 For the Missouri One Start Community College Job Retention Training
 3 Program
 4 From Missouri One Start Community College Job Retention Training Fund. \$11,000,000

Section 7.100. To the Department of Economic Development

- 2 For the Strategy and Performance Division, provided that not more than
 3 ten percent (10%) flexibility is allowed between personal service
 4 and expense and equipment, and further provided that not more
 5 than three percent (3%) flexibility is allowed from this section to
 6 Section 7.150
 7 Personal Service. \$1,082,273
 8 Expense and Equipment. 205,779
 9 From General Revenue Fund. 1,288,052
- 10 Personal Service. 68,053
 11 Expense and Equipment. 12,765
 12 From Federal Funds. 80,818
- 13 Personal Service
 14 From Department of Economic Development Administrative Fund. 181,682
 15 Total \$1,550,552

Section 7.105. To the Department of Economic Development

- 2 For Broadband Grants
 3 From General Revenue Fund. \$10,000,000

Section 7.110. To the Department of Economic Development

2 For the response to, and analysis of, the impact of Missouri's military
 3 bases on the nation's military readiness and the state's economy
 4 and advocacy of the continued presence and expansion of military
 5 installations in the state, provided that not more than ten percent
 6 (10%) flexibility is allowed between personal service and expense
 7 and equipment, and further provided that not more than three
 8 percent (3%) flexibility is allowed from this section to Section
 9 7.150

10	Personal Service.	\$170,088
11	Expense and Equipment.	<u>440,120</u>
12	From General Revenue Fund.	\$610,208

Section 7.115. To the Department of Economic Development

2 For the Missouri Military Community Reinvestment Program
 3 From General Revenue Fund. \$300,000

Section 7.120. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury to the
 3 Division of Tourism Supplemental Revenue Fund, provided that
 4 not more than three percent (3%) flexibility is allowed from this
 5 section to Section 7.150

6	From General Revenue Fund.	\$20,588,043
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Section 7.125. To the Department of Economic Development

2 For the Division of Tourism to include coordination of advertising of at
 3 least \$70,000 for the Missouri State Fair, provided that not more
 4 than ten percent (10%) flexibility is allowed between personal
 5 service and expense and equipment

6	Personal Service.	\$1,805,632
7	Expense and Equipment.	<u>18,039,900</u>
8	From Division of Tourism Supplemental Revenue Fund.	19,845,532

9 For the Missouri Film Office

10	Expense and Equipment	
11	From Division of Tourism Supplemental Revenue Fund.	200,115

12	For a redevelopment authority to support the history and art form of	
13	American Jazz located within a home rule city with more than four	
14	hundred thousand inhabitants and located in more than one county	
15	From Division of Tourism Supplemental Revenue Fund.	100,000
16	For a museum, located within a home rule city with more than 400,000	
17	inhabitants and located in more than one county, with archives	
18	which highlight African-American cultural contributions and	
19	history in Missouri	
20	From Division of Tourism Supplemental Revenue Fund.	75,000
21	For the celebration of Missouri's Bicentennial	
22	From Division of Tourism Supplemental Revenue Fund.	350,000
23	Expense and Equipment	
24	From Tourism Marketing Fund.	<u>24,500</u>
25	Total.	\$20,595,147

Section 7.130. To the Department of Economic Development

2	For the Meet in Missouri Act, as provided in Section 620.1620, RSMo	
3	From Major Economic Convention Event in Missouri Fund.	\$500,000

Section 7.135. To the Department of Economic Development

2	For the Missouri Housing Development Commission	
3	For general administration of affordable housing activities	
4	For funding housing subsidy grants or loans	
5	From Missouri Housing Trust Fund.	\$4,450,000

Section 7.140. To the Department of Economic Development

2	For the Administrative Services Division, provided that not more than ten	
3	percent (10%) flexibility is allowed between personal service and	
4	expense and equipment, and further provided that not more than	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 7.150	
7	Personal Service.	\$845,988
8	Annual salary adjustment in accordance with Section 105.005, RSMo.	1,901

9	Expense and Equipment.	<u>97,719</u>
10	From General Revenue Fund.	945,608
11	Personal Service.	51,640
12	Expense and Equipment.	<u>1,777</u>
13	From Federal Funds.	53,417
14	Personal Service.	289,440
15	Annual salary adjustment in accordance with Section 105.005, RSMo.	1,552
16	Expense and Equipment.	190,722
17	For refunds.	12,000
18	From Department of Economic Development Administrative Fund.	<u>493,714</u>
19	Total.	\$1,492,739

Section 7.145. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, for payment	
3	of administrative costs, to the Department of Economic	
4	Development Administrative Fund	
5	From Division of Tourism Supplemental Revenue Fund.	\$162,974

Section 7.150. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund.	\$1

Section 7.400. To the Department of Commerce and Insurance

2	For Administrative Services	
3	Personal Service.	\$138,122
4	Expense and Equipment.	<u>37,868</u>
5	From DCI Administrative Fund.	\$175,990

Section 7.401. To the Department of Commerce and Insurance

2	For the purpose of funding performance incentives for high-achieving	
3	department employees, provided one-hundred percent (100%)	

4	flexibility is allowed into this section and zero percent (0%)	
5	flexibility is allowed out of this section	
6	From General Revenue Fund.	\$2,314
7	From Other Funds	<u>110,924</u>
8	Total.	\$113,238

Section 7.405. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury, for	
3	administrative services, to the DCI Administrative Fund	
4	From General Revenue Fund.	\$10,000
5	From Division of Credit Unions Fund.	40,000
6	From Division of Finance Fund.	100,000
7	From Insurance Dedicated Fund.	40,264
8	From Manufactured Housing Fund.	5,000
9	From Public Service Commission Fund.	100,000
10	From Professional Registration Fees Fund.	<u>200,000</u>
11	Total.	\$495,264

Section 7.410. To the Department of Commerce and Insurance

2	For Insurance Operations	
3	Personal Service.	\$9,272,048
4	Expense and Equipment.	1,919,657
5	For refunds.	<u>75,000</u>
6	From Insurance Dedicated Fund.	11,266,705
7	For consumer restitution payments	
8	From Consumer Restitution Fund.	<u>5,000</u>
9	Total.	\$11,271,705

Section 7.415. To the Department of Commerce and Insurance

2	For market conduct and financial examinations of insurance companies	
3	Personal Service.	\$3,622,347
4	Expense and Equipment.	711,625
5	For refunds.	<u>60,000</u>
6	From Insurance Examiners Fund.	\$4,393,972

Section 7.420. To the Department of Commerce and Insurance

2	For programs providing counseling on health insurance coverage and	
3	benefits to Medicare beneficiaries	
4	From Federal Funds.....	\$1,300,000
5	From Insurance Dedicated Fund.....	<u>200,000</u>
6	Total	\$1,500,000

Section 7.425. To the Department of Commerce and Insurance

2	For the Division of Credit Unions	
3	Personal Service.	\$1,237,363
4	Expense and Equipment.	<u>147,910</u>
5	From Division of Credit Unions Fund.	\$1,385,273

Section 7.430. To the Department of Commerce and Insurance

2	For the Division of Finance	
3	Personal Service.	\$8,532,025
4	Expense and Equipment.	764,606
5	For Conference of State Bank Supervisors dues.....	140,000
6	For Out-of-State Examinations.....	<u>48,250</u>
7	From Division of Finance Fund.....	\$9,484,881

Section 7.435. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury, for the	
3	purpose of supervising state chartered savings and loan	
4	associations, to the Division of Finance Fund	
5	From Division of Savings and Loan Supervision Fund.	\$50,000

Section 7.440. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury, for the	
3	purpose of administering the Residential Mortgage Licensing Law,	
4	to the Division of Finance Fund	
5	From Residential Mortgage Licensing Fund.....	\$1,200,000

Section 7.445. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury, in accordance	
3	with Section 369.324, RSMo, to the General Revenue Fund	

4 From Division of Savings and Loan Supervision Fund. \$50,000

Section 7.450. To the Department of Commerce and Insurance

2 For general administration of the Division of Professional Registration,
 3 provided that not more than five percent (5%) flexibility is allowed
 4 between personal service and expense and equipment
 5 Personal Service. \$3,939,402
 6 Expense and Equipment. 1,065,572
 7 For examination and other fees. 102,000
 8 For Real Estate Appraiser Committee Fees. 900,000
 9 For refunds. 125,000
 10 From Professional Registration Fees Fund. \$6,131,974

Section 7.455. To the Department of Commerce and Insurance

2 For the State Board of Accountancy
 3 Personal Service. \$319,528
 4 Expense and Equipment. 247,808
 5 From State Board of Accountancy Fund. \$567,336

Section 7.460. To the Department of Commerce and Insurance

2 For the State Board for Architects, Professional Engineers, Professional
 3 Land Surveyors and Professional Landscape Architects
 4 Personal Service. \$391,193
 5 Expense and Equipment. 302,396
 6 From State Board for Architects, Professional Engineers, Professional
 7 Land Surveyors and Professional Landscape Architects Fund. \$693,589

Section 7.465. To the Department of Commerce and Insurance

2 For the State Board of Chiropractic Examiners
 3 Expense and Equipment
 4 From State Board of Chiropractic Examiners Fund. \$131,983

Section 7.470. To the Department of Commerce and Insurance

2 For the State Board of Cosmetology and Barber Examiners
 3 Expense and Equipment. \$314,657
 4 For criminal history checks. 1,000

5 From Board of Cosmetology and Barber Examiners Fund..... \$315,657

Section 7.475. To the Department of Commerce and Insurance

2 For the Missouri Dental Board

3 Personal Service. \$382,810

4 Expense and Equipment. 237,918

5 From Dental Board Fund. \$620,728

Section 7.480. To the Department of Commerce and Insurance

2 For the State Board of Embalmers and Funeral Directors

3 Expense and Equipment

4 From Board of Embalmers and Funeral Directors Fund..... \$164,518

Section 7.485. To the Department of Commerce and Insurance

2 For the State Board of Registration for the Healing Arts

3 Personal Service. \$2,020,797

4 Expense and Equipment. 753,637

5 From Board of Registration for the Healing Arts Fund..... \$2,774,434

Section 7.490. To the Department of Commerce and Insurance

2 For the State Board of Nursing

3 Personal Service. \$1,353,165

4 Expense and Equipment. 578,015

5 From State Board of Nursing Fund..... 1,931,180

6 For competitive grants to eligible institutions of higher education based on
 7 a process and criteria jointly determined by the State Board of
 8 Nursing and the Department of Higher Education and Workforce
 9 Development. Grant award amounts shall not exceed one hundred
 10 fifty thousand dollars (\$150,000) and no campus shall receive
 11 more than one grant per year
 12 From State Board of Nursing Fund..... 2,000,000
 13 Total. \$3,931,180

Section 7.495. To the Department of Commerce and Insurance

2 For the State Board of Optometry

3 Expense and Equipment
 4 From Optometry Fund. \$34,957

Section 7.500. To the Department of Commerce and Insurance

2 For the State Board of Pharmacy
 3 Personal Service. \$1,251,633
 4 Expense and Equipment. 1,418,974
 5 For criminal history checks. 5,000
 6 From Board of Pharmacy Fund. \$2,675,607

Section 7.505. To the Department of Commerce and Insurance

2 For the State Board of Podiatric Medicine
 3 Expense and Equipment
 4 From State Board of Podiatric Medicine Fund. \$13,747

Section 7.510. To the Department of Commerce and Insurance

2 For the Missouri Real Estate Commission
 3 Personal Service. \$1,011,506
 4 Expense and Equipment. 277,160
 5 From Real Estate Commission Fund. \$1,288,666

Section 7.515. To the Department of Commerce and Insurance

2 For the Missouri Veterinary Medical Board
 3 Expense and Equipment. \$58,317
 4 For payment of fees for testing services. 50,000
 5 From Veterinary Medical Board Fund. \$108,317

Section 7.520. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for
 3 administrative costs, to the General Revenue Fund
 4 From Professional Registration Board funds. \$1,461,218

Section 7.525. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for payment
 3 of operating expenses, to the Professional Registration Fees Fund
 4 From Professional Registration Board funds. \$9,665,697

Section 7.530. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for funding
 3 new licensing activity pursuant to Section 324.016, RSMo, to the
 4 Professional Registration Fees Fund
 5 From any board funds. \$200,000

Section 7.535. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for the
 3 reimbursement of funds loaned for new licensing activity pursuant
 4 to Section 324.016, RSMo, to the appropriate board fund
 5 From Professional Registration Fees Fund. \$320,000

Section 7.540. To the Department of Commerce and Insurance

2 For Manufactured Housing
 3 Personal Service. \$402,942
 4 Expense and Equipment. 354,472
 5 For Manufactured Housing programs. 20,000
 6 For refunds. 10,000
 7 From Manufactured Housing Fund. 787,414
 8 For Manufactured Housing to pay consumer claims
 9 From Manufactured Housing Consumer Recovery Fund. 192,000
 10 Total. \$979,414

Section 7.545. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury to the
 3 Manufactured Housing Consumer Recovery Fund
 4 From Manufactured Housing Fund. \$192,000

Section 7.550. To the Department of Commerce and Insurance

2 For the Office of the Public Counsel, provided that not more than ten
 3 percent (10%) flexibility is allowed between personal service and
 4 expense and equipment
 5 Personal Service. \$948,943
 6 Expense and Equipment. 94,415

7 From General Revenue Fund. \$1,043,358

Section 7.555. To the Department of Commerce and Insurance

2 For the Public Service Commission

3 For general administration of utility regulation activities, provided that not

4 more than ten percent (10%) flexibility is allowed between

5 personal service and expense and equipment

6 Personal Service. \$11,668,572

7 Annual salary adjustment in accordance with Section 105.003, RSMo. 13,896

8 Expense and Equipment. 2,285,028

9 For refunds. 10,000

10 From Public Service Commission Fund. 13,977,496

11 For the Deaf Relay Service and Equipment Distribution Program

12 From Deaf Relay Service and Equipment Distribution Program Fund. 2,495,834

13 Total. \$16,473,330

Section 7.800. To the Department of Labor and Industrial Relations

2 For the Director and Staff

3 Expense and Equipment

4 From Unemployment Compensation Administration Fund. \$1,010,000

5 Personal Service. 2,713,407

6 Annual salary adjustment in accordance with Section 105.005, RSMo. 3,290

7 Expense and Equipment. 1,422,664

8 From Department of Labor and Industrial Relations Administrative

9 Fund. 4,139,361

10 Total. \$5,149,361

Section 7.801. To the Department of Labor and Industrial Relations

2 For the purpose of funding performance incentives for high-achieving

3 department employees, provided one-hundred percent (100%)

4 flexibility is allowed into this section and zero percent (0%)

5 flexibility is allowed out of this section

6 From General Revenue Fund. \$2,638

7 From Federal and Other Funds. 95,613

8 Total \$98,251

Section 7.805. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury, for payment
 3 of administrative costs, to the Department of Labor and Industrial
 4 Relations Administrative Fund, provided that not more than three
 5 percent (3%) flexibility is allowed from this section to Section
 6 7.910

7 From General Revenue Fund. \$446,567
 8 From Federal Funds. 3,569,593
 9 From Workers' Compensation Fund. 1,212,742
 10 From Special Employment Security Fund. 163,000
 11 Total \$5,391,902

Section 7.810. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury, for payment
 3 of administrative costs charged by the Office of Administration, to
 4 the Department of Labor and Industrial Relations Administrative
 5 Fund, provided that not more than three percent (3%) flexibility is
 6 allowed from this section to Section 7.910

7 From General Revenue Fund. \$164,265
 8 From Federal Funds. 5,006,358
 9 From Workers' Compensation Fund. 1,048,277
 10 From Special Employment Security Fund. 85,804
 11 Total \$6,304,704

Section 7.815. To the Department of Labor and Industrial Relations

2 For the Labor and Industrial Relations Commission
 3 provided that not more than ten percent (10%) flexibility is
 4 allowed between personal service and expense and equipment, and
 5 further provided that not more than three percent (3%) flexibility
 6 is allowed from this section to Section 7.910

7 Personal Service. \$16,615
 8 Expense and Equipment. 1,038
 9 From General Revenue Fund. 17,653

10	Personal Service.	434,804
11	Annual salary adjustment in accordance with Section 105.005, RSMo.	3,910
12	Expense and Equipment.	<u>24,800</u>
13	From Unemployment Compensation Administration Fund.	463,514
14	Personal Service.	537,444
15	Annual salary adjustment in accordance with Section 105.005, RSMo.	4,476
16	Expense and Equipment.	<u>33,594</u>
17	From Workers' Compensation Fund..	<u>575,514</u>
18	Total.	\$1,056,681

Section 7.820. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For Administration, provided that not more than ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and further provided that not more than three percent	
6	(3%) flexibility is allowed from this section to Section 7.910	
7	Personal Service.	\$54,400
8	Expense and Equipment.	<u>19,685</u>
9	From General Revenue Fund.	74,085
10	Personal Service.	80,587
11	Expense and Equipment.	<u>43,000</u>
12	From Federal Funds..	123,587
13	Personal Service.	80,587
14	Expense and Equipment.	<u>10,330</u>
15	From Workers' Compensation Fund..	90,917
16	For the Child Labor Program, provided that not more than ten percent	
17	(10%) flexibility is allowed between the Child Labor Program,	
18	Prevailing Wage Program, and Minimum Wage Program, and	
19	further provided that not more than three percent (3%) flexibility	
20	is allowed from this section to Section 7.910	
21	Personal Service	
22	From General Revenue Fund.	49,240

23	Expense and Equipment	
24	From Child Labor Enforcement Fund.	79,543
25	For the Prevailing Wage Program, provided that not more than ten percent	
26	(10%) flexibility is allowed between personal service and expense	
27	and equipment, and provided that not more than ten percent (10%)	
28	flexibility is allowed between the Child Labor Program, Prevailing	
29	Wage Program, and Minimum Wage Program, and further	
30	provided that not more than three percent (3%) flexibility is	
31	allowed from this section to Section 7.910	
32	Personal Service.	39,987
33	Expense and Equipment.	<u>751</u>
34	From General Revenue Fund.	40,738
35	For the Minimum Wage Program, provided that not more than ten percent	
36	(10%) flexibility is allowed between personal service and expense	
37	and equipment, and provided that not more than ten percent (10%)	
38	flexibility is allowed between the Child Labor Program, Prevailing	
39	Wage Program, and Minimum Wage Program, and further	
40	provided that not more than three percent (3%) flexibility is	
41	allowed from this section to Section 7.910	
42	Personal Service.	178,709
43	Expense and Equipment.	<u>17,337</u>
44	From General Revenue Fund.	<u>196,046</u>
45	Total.	\$654,156
Section 7.825. To the Department of Labor and Industrial Relations		
2	For the Division of Labor Standards	
3	For safety and health programs	
4	Personal Service.	\$761,216
5	Expense and Equipment.	<u>290,935</u>
6	From Federal Funds.	1,052,151
7	Personal Service.	132,215
8	Expense and Equipment.	<u>39,542</u>
9	From Workers' Compensation Fund.	<u>171,757</u>

10 Total \$1,223,908

Section 7.830. To the Department of Labor and Industrial Relations

2 For the Division of Labor Standards

3 For mine safety and health training programs

4 Personal Service. \$199,246

5 Expense and Equipment. 147,139

6 From Federal Funds.. 346,385

7 Personal Service. 110,141

8 Expense and Equipment. 12,119

9 From Workers' Compensation Fund.. 122,260

10 For the Mine and Cave Inspection Program provided that not more than

11 ten percent (10%) flexibility is allowed between personal service

12 and expense and equipment, and further provided that not more

13 than three percent (3%) flexibility is allowed from this section to

14 Section 7.910

15 Personal Service. 72,051

16 Expense and Equipment. 6,083

17 From General Revenue Fund. 78,134

18 Personal Service. 50,491

19 Expense and Equipment. 18,000

20 From State Mine Inspection Fund.. 68,491

21 Total \$615,270

Section 7.835. To the Department of Labor and Industrial Relations

2 For the State Board of Mediation provided that not more than ten percent

3 (10%) flexibility is allowed between personal service and expense

4 and equipment, and further provided that not more than three

5 percent (3%) flexibility is allowed from this section to Section

6 7.910

7 Personal Service. \$127,115

8 Expense and Equipment. 81,440

9 From General Revenue Fund. \$208,555

Section 7.840. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For the purpose of funding Administration	
4	Personal Service.	\$8,384,399
5	Expense and Equipment.	<u>1,373,821</u>
6	From Workers' Compensation Fund.	9,758,220
7	Expense and Equipment	
8	From Tort Victims' Compensation Fund.	<u>4,836</u>
9	Total.	\$9,763,056

Section 7.845. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payment of special claims	
4	From Workers' Compensation - Second Injury Fund.	\$105,060,833

Section 7.850. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For refunds for overpayment of any tax or any payment credited to the	
4	Workers' Compensation - Second Injury Fund	
5	From Workers' Compensation - Second Injury Fund.	\$500,000

Section 7.855. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury to the Line of	
3	Duty Compensation Fund, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	7.910	
6	From General Revenue Fund.	\$450,000

Section 7.860. To the Department of Labor and Industrial Relations

2	For the Line of Duty Compensation Program as provided in Section	
3	287.243, RSMo	
4	From Line of Duty Compensation Fund.	\$450,000

Section 7.865. To the Department of Labor and Industrial Relations

- 2 For the Division of Workers' Compensation
- 3 For payments of claims to tort victims
- 4 From Tort Victims' Compensation Fund. \$7,700,000

Section 7.870. To the Department of Labor and Industrial Relations

- 2 Funds are to be transferred out of the State Treasury, pursuant to
- 3 Section 537.675, RSMo, to the Basic Civil Legal Services Fund
- 4 From Tort Victims' Compensation Fund. \$2,700,000

Section 7.875. To the Department of Labor and Industrial Relations

- 2 For the design and construction of a Workers Memorial
- 3 From Workers Memorial Fund. \$150,000

Section 7.880. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security, provided that not more than
- 3 twenty-five percent (25%) flexibility is allowed between personal
- 4 service and expense and equipment
- 5 Personal Service. \$23,957,656
- 6 Expense and Equipment. 5,792,280
- 7 From Unemployment Compensation Administration Fund. 29,749,936
- 8 Personal Service. 441,149
- 9 Expense and Equipment. 16,143
- 10 From Unemployment Automation Fund. 457,292
- 11 Total. \$30,207,228

Section 7.885. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 For administration of programs authorized and funded by the United
- 4 States Department of Labor, such as Disaster Unemployment
- 5 Assistance (DUA), and provided that all funds shall be expended
- 6 from discrete accounts and that no monies shall be expended for
- 7 funding administration of these programs by the Division of
- 8 Employment Security
- 9 From Unemployment Compensation Administration Fund. \$11,000,000

Section 7.890. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security

3 Personal Service. \$604,458

4 Expense and Equipment. 6,498,000

5 From Special Employment Security Fund. \$7,102,458

Section 7.895. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security

3 For the War on Terror Unemployment Compensation Program

4 Expense and Equipment. \$5,000

5 For payment of benefits. 35,000

6 From War on Terror Unemployment Compensation Fund. \$40,000

Section 7.900. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security

3 For the payment of refunds set off against debts as required by Section

4 143.786, RSMo

5 From Debt Offset Escrow Fund. \$5,000,000

Section 7.905. To the Department of Labor and Industrial Relations

2 Personal Service. \$554,100

3 Expense and Equipment. 16,340

4 From General Revenue Fund. 570,440

5 Personal Service. 726,834

6 Expense and Equipment. 103,402

7 From Federal Funds. 830,236

8 For the Martin Luther King, Jr. State Celebration Commission, provided

9 that not more than three percent (3%) flexibility is allowed from

10 this section to Section 7.910

11 From General Revenue Fund. 55,123

12 From Martin Luther King, Jr. State Celebration Commission Fund. 5,000

13 Total. \$1,460,799

Section 7.910. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury, for the
3 payment of claims, premiums, and expenses as provided by
4 Section 105.711 through 105.726, RSMo, to the State Legal
5 Expense Fund
6 From General Revenue Fund. \$1

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