

SECOND EXTRAORDINARY SESSION OF THE
SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 14
100TH GENERAL ASSEMBLY

0466H.02T

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for supplemental purposes for the expenses, grants, refunds, and distributions of the several departments and offices of state government and the several divisions and programs thereof, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period ending June 30, 2021.

Be it enacted by the General Assembly of the state of Missouri, as follows:

2 There is appropriated out of the State Treasury, to be expended only as provided in
3 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
4 department, division, agency, and program described herein for the item or items stated, and for
5 no other purpose whatsoever, chargeable to the fund designated for the period ending June 30,
6 2021, as follows:

Section 14.005. To the Department of Elementary and Secondary
2 Education
3 For the School Nutrition Services Program to reimburse schools for
4 school food programs
5 From Department of Elementary and Secondary Education Federal
6 Stimulus Fund (2300)..... \$75,658,549

Section 14.010. To the Department of Elementary and Secondary
2 Education
3 For the Missouri Healthy Schools, Successful Students Program
4 From Department of Elementary and Secondary Education Federal
5 Stimulus Fund (2300)..... \$266,463

Section 14.015. To the Department of Higher Education and Workforce
2 Development
3 For job training and related activities
4 From Department of Higher Education and Workforce Development

5 Federal Stimulus Fund (2310). \$1,332,000

Section 14.020. To the Office of Administration

2 For the Information Technology Services Division

3 For the Department of Labor and Industrial Relations

4 Personal Service. \$250,000

5 Expense and Equipment. 5,850,000

6 From Department of Labor and Industrial Relations Federal Stimulus

7 Fund (2375). \$6,100,000

Section 14.025. To the Office of Administration

2 For the administrative, promotional, and programmatic costs of the

3 Children's Trust Fund Board as provided by Section 210.173,

4 RSMo

5 Program Disbursements

6 From Children's Trust Fund (0694). \$250,000

Section 14.030. To the Office of Administration

2 For the Division of Accounting

3 For reimbursing the Division of Employment Security benefit account for

4 claims paid to former state employees for unemployment insurance

5 coverage and for related professional services and further provided

6 that no more than five percent (5%) flexibility is allowed between

7 federal and other funds within this section

8 From General Revenue Fund (0101). \$890,000

9 From Federal Funds (Various). 50,000

10 From Other Funds (Various). 325,000

11 Total. \$1,265,000

Section 14.035. To the Department of Natural Resources

2 For the Low-Income Weatherization Assistance Program

3 From Department of Natural Resources Federal Stimulus Fund (2365). \$33,168

Section 14.040. To the Department of Economic Development

2 For the Business and Community Solutions Division

3 For the Community Development Block Grant Program

4 For projects to support local community development activities

5 Expense and Equipment

6 From Department of Economic Development Federal Stimulus Fund (2360). \$23,033,423

Section 14.045. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security

3 For administration of programs authorized and funded by the United

4 States Department of Labor, such as Disaster Unemployment

5 Assistance (DUA), and provided that all funds shall be expended

6 from discrete accounts and that no monies shall be expended for

7 funding administration of these programs by the Division of
 8 Employment Security
 9 From Department of Labor and Industrial Relations Federal Stimulus
 10 Fund (2375). \$34,000,000

Section 14.050. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the Pretrial
 3 Witness Protection Services Fund
 4 From General Revenue Fund (0101). \$1,000,000
 5 From Victims of Crime Act Federal Fund (0146). 1,000,000
 6 Total. \$2,000,000

Section 14.055. To the Department of Public Safety

2 For the Office of the Director
 3 For witness protection services
 4 From Pretrial Witness Protection Services Fund (0868). \$2,000,000

Section 14.060. To the Department of Public Safety

2 For the State Emergency Management Agency
 3 For all allotments, grants, and contributions from federal and other
 4 sources that are deposited in the State Treasury for administrative
 5 and training expenses of the State Emergency Management
 6 Agency and for first responder training programs
 7 From Department of Public Safety Federal Stimulus Fund (2330). \$1,860,000
 8 For expenses of any state agency responding during a declared emergency
 9 at the direction of the governor provided the services furnish
 10 immediate aid and relief, or for any expenses of the general
 11 assembly and judiciary incurred with respect to said emergency
 12 From General Revenue Fund (0101). 10,000,000
 13 From State Emergency Management Federal Stimulus Fund (2335). 752,487,096
 14 Total. \$764,347,096

Section 14.065. To the Department of Mental Health

2 For the Office of the Director
 3 For receiving and expending grants, donations, contracts, and payments
 4 from private, federal, and other governmental agencies which may
 5 become available between sessions of the General Assembly
 6 provided that the General Assembly shall be notified of the source
 7 of any new funds and the purpose for which they shall be
 8 expended, in writing, prior to the use of said funds
 9 Personal Service. \$53,882
 10 Expense and Equipment. 5,140,674
 11 From Department of Mental Health Federal Fund (0148). \$5,194,556

Section 14.070. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Office of Emergency Coordination	
4	To address coronavirus preparedness and response	
5	Personal Service.	\$732,279
6	Expense and Equipment and Program Distribution.	<u>5,574,307</u>
7	From Department of Health and Senior Services Federal Stimulus Fund (2350)	6,306,586
8	To provide coronavirus mitigation efforts including, but not	
9	limited to, testing, tracing, reporting, and related expenses	
10	Personal Service.	542,764
11	Expense and Equipment and Program Distribution.	<u>134,094,849</u>
12	From Department of Health and Senior Services Federal Stimulus Fund (2350).	<u>134,637,613</u>
13	Total (Not to exceed 13.00 F.T.E.).	\$140,944,199

Section 14.075. To the Department of Health and Senior Services

2	For the Division of Regulation and Licensure	
3	For program operations and support	
4	Personal Service	
5	From Department of Health and Senior Services Federal Stimulus Fund (2350).	\$400,000

Section 14.080. To the Department of Social Services

2	For the Family Support Division	
3	For the Emergency Solutions Grant Program	
4	From Department of Social Services Federal Stimulus Fund (2355).	\$18,747,277

Section 14.085. To the Department of Social Services

2	For the Family Support Division	
3	For the Low-Income Home Energy Assistance Program	
4	From Department of Social Services Federal Stimulus Fund (2355).	\$298,512

Section 14.090. To the Department of Social Services

2	For the Family Support Division	
3	For grants to not-for-profit organizations for services and programs to	
4	assist victims of domestic violence	
5	From Department of Social Services Federal Stimulus Fund (2355).	\$115,510

Section 14.095. To the Department of Social Services

2	For the Family Support Division	
3	For business enterprise programs for the blind	
4	From Department of Social Services Federal Fund (0610).	\$13,500,000

Section 14.100. To the Department of Social Services

2	For the Family Support Division	
3	For reimbursements to the federal government for federal Temporary	
4	Assistance for Needy Families payments, refunds of bonds,	

5 refunds of support payments or overpayments, and distributions to
6 families
7 From Department of Social Services Federal Fund (0610). \$96,790,623

Section 14.105. To the Department of Social Services

2 For the MO HealthNet Division
3 For pharmaceutical payments under the MO HealthNet fee-for-service
4 program, professional fees for pharmacists, and for a
5 comprehensive chronic care risk management program
6 From Pharmacy Reimbursement Allowance Fund (0144). \$50,000,000

Section 14.110. To the Department of Social Services

2 For the MO HealthNet Division
3 For Pharmacy Reimbursement Allowance payments as provided by law
4 From Pharmacy Reimbursement Allowance Fund (0144). \$43,000,000

Bill Totals

General Revenue Fund. \$11,890,000
Federal Funds. 1,171,811,376
Other Funds.. . . . 93,575,000
Total \$1,277,276,376

