

House \_\_\_\_\_ Amendment NO. \_\_\_\_\_

**Offered By**

Betsy Fogle

135

1 AMEND House Committee Substitute for House Bill No. 11, Page 4, Section 11.025, Line 8, by  
2 inserting immediately thereafter the following:

3 "Personal Service. . . . . 12,250  
4 Expense and Equipment. . . . . 4,015  
5 From Cash Operating Expense Fund (0432). . . . . 16,265";

6  
7 Further amend said bill, said page, said section, Line 9, by deleting "1,695,112" and inserting  
8 "1,707,485";

9  
10 Further amend said bill, said page, said section, Line 10, by deleting "860,039" and inserting  
11 "864,054";

12  
13 Further amend said bill, said section, Page 5, Line 17, by deleting "80.05" and inserting "81.05";

14  
15 Further amend said bill, Page 9, Section 11.105, Line 8, by inserting immediately thereafter the  
16 following:

17 "Personal Service..... 1,011,941  
18 Expense and Equipment..... 4,416,088  
19 From Cash Operating Expense Fund (0432).....5,428,029";

20  
21 Further amend said bill, said page, said section, Line 15, by deleting "39,486,680" and inserting  
22 "42,522,504";

23  
24 Further amend said bill, said page, said section, Line 16, by deleting "7,534,365" and inserting  
25 "20,782,628";

26  
27 Further amend said bill, said section, Page 10, Line 21, by deleting "2,048.24" and inserting  
28 "2,103.24";

29  
30 Further amend said bill, Page 12, Section 11.135, Line 10, by inserting immediately thereafter the  
31 following:

32 "From Cash Operating Expense Fund (0432).....947,294";

33  
34 Further amend said bill, said page, said section, Line 13, by deleting "4,265,620" and inserting  
35 "7,107,501";

36  
Action Taken \_\_\_\_\_ Date \_\_\_\_\_

Further amend said bill, Page 28, Section 11.600, Line 7, by inserting immediately thereafter the following:

"Personal Service.....	399,963
Expense and Equipment.....	<u>1,284,874</u>
From Cash Operating Expense Fund (0432).....	1,684,837";

Further amend said bill, said page, said section, Line 8, by deleting "6,357,435" and inserting "6,834,164";

Further amend said bill, Page 29, said section, Line 9, by deleting "15,124,446" and inserting "16,420,533";

Further amend said bill, said page, said section, Line 40, by deleting "224.20" and inserting "243.70";

Further amend said bill, Page 30, Section 11.620, Line 6, by inserting immediately thereafter the following:

From Cash Operating Expense Fund (0432).....1,950,000";

Further amend said bill, said page, said section, Line 7, by deleting "78,687,314" and inserting "84,537,314";

Further amend said bill, Page 37, Section 11.760, Line 21, by inserting immediately thereafter the following:

"From Cash Operating Expense Fund (0432).....103,541,001";

Further amend said bill, said page, said section, Line 24, by deleting "1,147,451,345" and inserting "2,563,000,249";

Further amend said bill, said page, said section, Line 25, by inserting immediately thereafter the following:

"From Pharmacy Rebates Fund (0114).....	8,543,052
From Pharmacy Reimbursement Allowance Fund (0144).....	7,035,572";

Further amend said bill, said page, said section, Line 27, by deleting "142,859,769" and inserting "179,389,838";

Further amend said bill, Page 40, Section 11.790, Line 13, by deleting "1,712,194,972" and inserting "1,842,033,550";

Further amend said bill by adjusting section and bill totals and intersectional references accordingly.