

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0717H.03C
Bill No.: HCS for HB 581
Subject: Education, Elementary and Secondary; Education, Higher
Type: Original
Date: April 12, 2021

Bill Summary: This proposal establishes the "21st-Century Missouri Education Task Force".

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on FTE	0	0	0

- ☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- ☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Section 161.245 21st-century Missouri Education Task Force

Officials from **Department of Elementary and Secondary Education (DESE)** state, until the makeup of the task force is determined, DESE cannot estimate costs; however, the department does not anticipate significant costs.

Official from the **Missouri House of Representatives** state they will absorb any reasonable costs of our members serving on the task force.

Officials from the **Missouri State Senate** anticipate a negative fiscal impact to reimburse three Senators for travel to task force meetings. In summary, it will cost approximately \$337 per task force meeting.

Officials from the **Office of the Governor** assume this section creates the 21st Century Missouri Education Task Force on which the Governor, or his or her designee will serve. Additionally, the Governor will appoint members to represent the interests of DESE; charter schools; community colleges; private colleges or universities; children with disabilities including autism spectrum disorders; after-school programs; teachers; the business community in this state; the Parents as Teachers program; and home-schooled students. There should be no added cost to the Governor's Office as a result of this measure.

Officials from the **Department of Higher Education and Workforce Development, Legislative Research, Oversight Division** and **Missouri Ethics Commission** each assume the proposal will have no fiscal impact on their respective organizations.

Oversight assumes the responding agencies would not incur a material cost from the Task Force meetings and therefore will not reflect a fiscal impact.

In response to the previous version, officials from the **High Point R-III School District** assumed the proposal would have no fiscal impact on their organization.

Oversight does not anticipate an impact to school districts as a result of this proposal. However, Oversight received a limited number of responses from school districts related to the fiscal impact of this proposal. Oversight has presented this fiscal note on the best current information available. Upon the receipt of additional responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other school districts were requested to respond to this proposed

legislation but did not. A general listing of political subdivisions included in our database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

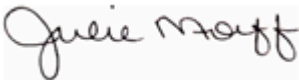
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

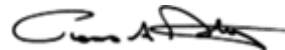
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Higher Education and Workforce Development
Missouri Ethics Commission
Missouri House of Representatives
Missouri Senate
Office of the Governor
Legislative Research
Oversight Division
High Point R-III School District



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April 12, 2021



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April 12, 2021