

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0861H.01I
Bill No.: HB 38
Subject: Public Safety, Department of; Law Enforcement Officers and Agencies
Type: Original
Date: March 1, 2021

Bill Summary: This proposal requires the Post Commission to have on its staff at least one investigator per congressional district in the state.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
General Revenue	(\$450,312)	(\$522,634)	(\$527,116)
Total Estimated Net Effect on General Revenue	(\$450,312)	(\$522,634)	(\$527,116)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
General Revenue	7 FTE	7 FTE	7 FTE
Total Estimated Net Effect on FTE	7 FTE	7 FTE	7 FTE

☒ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS**ASSUMPTION****§590.120 – POST Commission**

Officials from the **Department of Public Safety - Office of the Director (DPS)** state there are 9 Congressional districts in the state of Missouri. The department currently has two (2) investigator positions. Therefore, an additional seven (7) investigators will be required.

Oversight does not have any information contrary to that provided by DPS. Therefore, Oversight will reflect DPS's impact for fiscal note purposes.

<u>FISCAL IMPACT –</u> <u>State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
GENERAL REVENUE FUND			
Costs – DPS (\$590.120) Increase in investigators			
Personal services	(\$267,083)	(\$323,705)	(\$326,942)
Fringe benefits	(\$159,791)	(\$192,830)	(\$193,923)
Equipment and expense	(\$23,438)	(\$6,099)	(\$6,251)
Total Costs - DPS	(\$450,312)	(\$522,634)	(\$527,116)
FTE Change - DPS	7 FTE	7 FTE	7 FTE
ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND	(\$450,312)	(\$522,634)	(\$527,116)
Estimated Net FTE Change on the General Revenue Fund	7 FTE	7 FTE	7 FTE

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

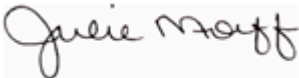
FISCAL DESCRIPTION

This bill specifies that the Director of the POST Commission must employ at least one full-time investigator for each Congressional district in the state.

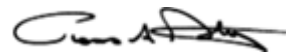
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety



Julie Morff
Director
March 1, 2021



Ross Strobe
Assistant Director
March 1, 2021