COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1036H.01I Bill No.: HB 489

Subject: Health, Public; Uniform Laws

Type: Original

Date: March 16, 2021

Bill Summary: This proposal adds provisions relating to the International Swimming Pool

and Spa Code.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net			
Effect on General			
Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2022	FY 2023	FY 2024	
Total Estimated Net				
Effect on Other State				
Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net			
Effect on All Federal			
Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2022	FY 2023	FY 2024	
Total Estimated Net				
Effect on FTE	0	0	0	

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any
of the three fiscal years after implementation of the act or at full implementation of the act.

☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of
the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED FY 2022 FY 2023 FY 2024				
Local Government	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)	

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FISCAL ANALYSIS

ASSUMPTION

Officials at the **City of Springfield** anticipate a possible negative fiscal impact from this bill, if it was required to upgrade its public pools to comply with the statute. It is difficult to quantify the amount of negative fiscal impact which would require auditing each swimming pool to determine ways it did not meet the requirements of the International Swimming Pool and Spa Code.

Oversight notes the City of Springfield indicated this proposal would have an unknown negative impact; however, Oversight is unable to project a statewide cost. Oversight assumes other municipalities could also be affected if the provisions of this proposal were in place. Therefore, Oversight will show the impact to local governments-political subdivisions as a \$0 to unknown cost.

Officials from the **Department of Health and Senior Services**, the **Department of Public Safety's Office of the Director**, the **Department of Natural Resources** and the **Office of Administration** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Officials from the cities of **Ballwin**, **Hale**, **Kansas City**, **O'Fallon** and **St. Louis City** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other cities and counties were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

FISCAL IMPACT –	FY 2022	FY 2023	FY 2024
State Government	(10 Mo.)		
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

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FISCAL IMPACT –	FY 2022	FY 2023	FY 2024
Local Government	(10 Mo.)		
20001 00101111111	(10 1/101)		
LOCAL			
POLITICAL			
SUBDIVISIONS			
SUBDIVISIONS			
<u>Costs</u> –			
administration of the			
codes to regulate	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)
pools or spas			
F			
ESTIMATED NET			
EFFECT ON			
LOCAL			
POLITICAL			
SUBDIVISIONS	<u>\$0 to (Unknown)</u>	<u> \$0 to (Unknown)</u>	<u>\$0 to (Unknown)</u>

FISCAL IMPACT – Small Business

There could be a direct fiscal impact to small businesses who run hotels, motels, waterparks and/or swimming pools within the state. There could be increased costs to these small businesses in order to maintain the standards as outlined in the International Swimming Pool and Spa Code as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation adds provisions relating to the International Swimming Pool and Spa Code.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

City of Springfield
Department of Health and Senior Services
Department of Public Safety
Office of the Director
Department of Natural Resources
Office of Administration
City of Ballwin
City of Hale
City of Kansas City
City of O'Fallon
St. Louis City

Julie Morff Director

March 16, 2021

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Ross Strope Assistant Director March 16, 2021