# COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

### **FISCAL NOTE**

L.R. No.: 1254S.03C

Bill No.: SCS for HCS for HB 362

Subject: Public Records, Public Meetings

Type: Original

Date: April 19, 2021

Bill Summary: This proposal modifies provisions relating to the Missouri Sunshine Law.

## **FISCAL SUMMARY**

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND |         |         |         |
|--|---------|---------|---------|
| FUND AFFECTED                                | FY 2022 | FY 2023 | FY 2024 |
|  |         |         |         |
| <b>Total Estimated Net</b>                   |         |         |         |
| Effect on General                            |         |         |         |
| Revenue                                      | \$0     | \$0     | \$0     |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS |         |         |         |
|---|---------|---------|---------|
| FUND AFFECTED                             | FY 2022 | FY 2023 | FY 2024 |
|   |         |         |         |
|   |         |         |         |
| <b>Total Estimated Net</b>                |         |         |         |
| Effect on Other State                     |         |         |         |
| Funds                                     | \$0     | \$0     | \$0     |

Numbers within parentheses: () indicate costs or losses.

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| ESTIMATED NET EFFECT ON FEDERAL FUNDS |         |         |         |
|---------------------------------------|---------|---------|---------|
| FUND AFFECTED                         | FY 2022 | FY 2023 | FY 2024 |
|                                       |         |         |         |
|                                       |         |         |         |
| <b>Total Estimated Net</b>            |         |         |         |
| Effect on All Federal                 |         |         |         |
| Funds                                 | \$0     | \$0     | \$0     |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) |         |         |         |  |
|--|---------|---------|---------|--|
| FUND AFFECTED                                      | FY 2022 | FY 2023 | FY 2024 |  |
|  |         |         |         |  |
|  |         |         |         |  |
| <b>Total Estimated Net</b>                         |         |         |         |  |
| Effect on FTE                                      | 0       | 0       | 0       |  |

| ☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in a    | ıny |
|--|-----|
| of the three fiscal years after implementation of the act or at full implementation of the act |     |

☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

| ESTIMATED NET EFFECT ON LOCAL FUNDS |         |         |         |
|-------------------------------------|---------|---------|---------|
| FUND AFFECTED                       | FY 2022 | FY 2023 | FY 2024 |
|                                     |         |         |         |
| <b>Local Government</b>             | \$0     | \$0     | \$0     |

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#### **FISCAL ANALYSIS**

#### **ASSUMPTION**

Officials from the Department of Commerce and Insurance, the Department of Economic Development, the Department of Elementary and Secondary Education, the Department of Higher Education and Workforce Development, the Department of Health and Senior Services, the Department of Mental Health, the Department of Natural Resources, the Department of Labor and Industrial Relations, the Department of Revenue, the Department of Public Safety (Office of the Director, Capitol Police, Alcohol & Tobacco Control, Fire Safety, Gaming Commission, Missouri Highway Patrol, Missouri National Guard, State Emergency Management Agency and Veterans Commission), the Department of Social Services, the Office of the Governor, the Joint Committee on Administrative Rules, the Joint Committee on Public Employee Retirement, the Missouri Lottery Commission, the Missouri Consolidated Health Care Plan, the Department of Agriculture, the Missouri Department of Conservation, the Missouri Ethics Commission, the Missouri House of Representatives, the Department of Transportation, the Office of Prosecution Services, the Oversight Division, the Legislative Research Division, the Office of Administration (Administrative Hearing Commission and Budget and Planning), the Office of the State Courts Administrator, the Office of the State Auditor, the Missouri Senate, the Office of the Secretary of State, the Office of the State Public Defender and the State Tax **Commission** each assume the proposal will have no fiscal impact on their respective organizations for this proposal.

**Oversight** notes that the above mentioned agencies have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

Officials from the **Department of Corrections** state this legislation may have an operational impact on the department by reducing the amount of staff time spent on researching, gathering, and copying said records. However, the actual impact is difficult to determine as it is unknown how many record requests will be received.

**Oversight** assumes the savings mentioned by the DOC will not be material and will not reflect any cost savings in the fiscal note.

#### Rule Promulgation

Officials from the **Joint Committee on Administrative Rules** assume this proposal is not anticipated to cause a fiscal impact beyond its current appropriation.

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Officials from the **Office of the Secretary of State** notes many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The Secretary of State's office is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to Secretary of State's office for Administrative Rules is less than \$5,000. The Secretary of State's office recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, they also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what their office can sustain with their core budget. Therefore, they reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

| FISCAL IMPACT –<br>State Government | FY 2022<br>(10 Mo.) | FY 2023    | FY 2024    |
|-------------------------------------|---------------------|------------|------------|
|                                     |                     |            |            |
|                                     | <u>\$0</u>          | <u>\$0</u> | <u>\$0</u> |
|                                     |                     |            |            |

| FISCAL IMPACT –  | FY 2022    | FY 2023    | FY 2024    |
|------------------|------------|------------|------------|
| Local Government | (10 Mo.)   |            |            |
|                  |            |            |            |
|                  | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

#### FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

#### FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

#### SOURCES OF INFORMATION

Attorney General's Office
Department of Commerce and Insurance
Department of Elementary and Secondary Education
Department of Higher Education and Workforce Development
Department of Health and Senior Services
Department of Mental Health

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Department of Natural Resources

Department of Corrections

Department of Labor and Industrial Relations

Department of Revenue

Department of Public Safety

Department of Social Services

Office of the Governor

Joint Committee on Administrative Rules

Missouri Lottery Commission

Legislative Research

Oversight Division

Missouri Consolidated Health Care Plan

Missouri Department of Agriculture

Missouri Department of Conservation

Missouri Ethics Commission

Missouri House of Representatives

Office of the Lieutenant Governor

Missouri Department of Transportation

Missouri Office of Prosecution Services

MoDOT & Patrol Employees' Retirement System

Office of Administration

Office of the State Courts Administrator

Office of the State Auditor

Missouri Senate

Office of the Secretary of State

Office of the State Public Defender

Office of the State Treasurer

**State Tax Commission** 

Julie Morff Director

April 19, 2021

Ross Strope Assistant Director April 19, 2021

KC:LR:OD