

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1276H.01I
Bill No.: HB 1088
Subject: Law Enforcement Officers and Agencies; Criminal Procedure; Boards,
Commissions, Committees, and Councils
Type: Original
Date: February 25, 2021

Bill Summary: This proposal establishes the Task Force on Multijurisdictional Law
Enforcement Data Sharing.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on FTE	0	0	0

- ☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- ☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§590.1255 – Multijurisdictional law enforcement data sharing

Officials from the **Department of Public Safety - Office of the Director (DIR)** state based on administrative support currently provided for similar boards and claims processing, the department would need an additional half-time Program Specialist at a salary of \$23,085.50 plus fringe benefits in Personal Services. This estimate is based on the annual pay rate of existing staff performing similar duties. In addition to Personal Services, it is anticipated there will be costs of the reimbursable expenses incurred by the task force members. It is estimated the task force would incur the following expenses:

Mileage (Average of 60 miles/13 persons x \$0.43/mile)	\$335/per meeting
Development, printing, publication and distribution costs	\$5,000/year

It is unknown how many meetings would be needed in order to provide the report of recommendations. Therefore, the total cost is unknown.

Per 590.1255.7, the task force shall deliver a report of recommendations to the Governor and members of the General Assembly no later than December 31, 2022.

Oversight notes the legislation does not state the number of meetings the Task Force on Multijurisdictional Law Enforcement Data Sharing is required to hold during the year. Oversight assumes DPS has sufficient staff to handle any increase in workload required under the provisions of this proposal. Oversight assumes the 13 members may incur costs of (Up to \$6,342) annually if meetings are held quarterly. Oversight further assumes DPS is provided with core funding to handle a certain amount of activity each year and, therefore, the costs related to this proposal could be absorbed by DPS.

Oversight notes multiple bills may be passed by the General Assembly in a given year and, collectively, those costs maybe in excess of what can be sustained within the core budget. If so, the DPS may request funding for the costs of supporting these bills should the need arise based on a review of the finally approved bills signed by the Governor.

Officials from the **Department of Corrections** and the **Office of the Governor** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Missouri House of Representatives (MHR)** state the House will absorb any reasonable expenses incurred by House members serving on the task force.

Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Officials from the **Missouri Senate (SEN)** anticipate a negative fiscal impact to reimburse Senators for travel to task force meetings. In summary, it will cost approximately \$193 per meeting.

The SEN assumes meetings will be held in Jefferson City during the interim. The average of the total round trip miles for current sitting senators is 261 miles and the current mileage rate, as set by the Office of Administration, is \$0.37 cents per mile. Therefore, the SEN estimates total costs for senator mileage of approximately \$193.

Oversight does not have any information to the contrary. Oversight notes extrapolating the SEN's anticipated expenses to the entire task force (13 people) would total approximately \$1,300 per meeting. Oversight assumes two meetings per year for a total of \$2,600. Oversight notes this is not a material amount and will not reflect this in the fiscal note; however, if additional task forces are added in other proposals, additional appropriation authority may be needed.

Officials from the **Department of Public Safety - Missouri Highway Patrol (MHP)** state while the Patrol believes there may not be a fiscal impact in the formation of the task force, recommendations from the task force could have fiscal impacts on the Patrol and other criminal justice agencies. However, without knowing what those recommendation might be, there would be no way to estimate a dollar amount.

Oversight does not have any information contrary to that provided by MHP. Therefore, Oversight will reflect MHP's no impact for fiscal note purposes.

Officials from the **Kansas City Police Department**, the **St. Joseph Police Department**, and the **St. Louis County Police Department** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other police and sheriff's departments were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

Oversight notes this Task Force will expire on December 31, 2023.

<u>FISCAL IMPACT –</u> <u>State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

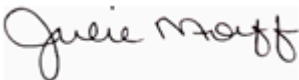
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

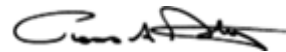
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Corrections
Department of Public Safety
Missouri House of Representatives
Office of the Governor
Missouri Senate
Kansas City Police Department
St. Joseph Police Department
St. Louis County Police Department



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February 25, 2021



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February 25, 2021