COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1425H.02C

Bill No.: HCS for HB 804

Subject: Sewers and Sewer Districts

Type: Original

Date: March 7, 2021

Bill Summary: This proposal allows trustees of reorganized common sewer districts to

receive compensation.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|--|---------|---------|---------|
| FUND AFFECTED | FY 2022 | FY 2023 | FY 2024 |
| | | | |
| Total Estimated Net | | | |
| Effect on General | | | |
| Revenue | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|---------|---------|---------|
| FUND AFFECTED | FY 2022 | FY 2023 | FY 2024 |
| | | | |
| | | | |
| Total Estimated Net | | | |
| Effect on Other State | | | |
| Funds | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.

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| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---------------------------------------|---------|---------|---------|
| FUND AFFECTED | FY 2022 | FY 2023 | FY 2024 |
| | | | |
| | | | |
| Total Estimated Net | | | |
| Effect on All Federal | | | |
| Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|--|---------|---------|---------|
| FUND AFFECTED | FY 2022 | FY 2023 | FY 2024 |
| | | | |
| | | | |
| Total Estimated Net | | | |
| Effect on FTE | 0 | 0 | 0 |

| Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any |
|---|
| of the three fiscal years after implementation of the act or at full implementation of the act. |

☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|-------------------------------------|---------|---------|---------|
| FUND AFFECTED | FY 2022 | FY 2023 | FY 2024 |
| | | | |
| Local Government | \$0 | \$0 | \$0 |

FISCAL ANALYSIS

ASSUMPTION

Officials from the **City of St. Louis** and the **Little Blue Valley Sewer District** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

In response to a previous version, officials from the **Metropolitan St. Louis Sewer District** assumed the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note.

Oversight assumes this proposal is permissive in nature and would have no local fiscal impact without action by the governing body of the county to establish a compensation schedule by resolution, order, or ordinance in order to be compensated for reasonable expenditures by the district. Therefore, Oversight will reflect no direct fiscal impact for this proposal.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other counties and utility districts were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

| FISCAL IMPACT – | FY 2022 | FY 2023 | FY 2024 |
|------------------|------------|------------|------------|
| State Government | (10 Mo.) | | |
| | | | |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

| FISCAL IMPACT – | FY 2022 | FY 2023 | FY 2024 |
|------------------|------------|------------|------------|
| Local Government | (10 Mo.) | | |
| | | | |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

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This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

City of St. Louis Little Blue Valley Sewer District Metropolitan St. Louis Sewer District

Julie Morff Director March 7, 2021 Ross Strope Assistant Director March 7, 2021