# COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

# **FISCAL NOTE**

L.R. No.: 1591H.02P

Bill No.: Perfected HCS for HB Nos. 647 & 841

Subject: Animals; Agriculture

Type: Original

Date: April 28, 2021

Bill Summary: This proposal modifies provisions relating to working animals and the State

Fair Commission.

# **FISCAL SUMMARY**

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND |         |         |         |
|--|---------|---------|---------|
| FUND AFFECTED                                | FY 2022 | FY 2023 | FY 2024 |
|  |         |         |         |
| <b>Total Estimated Net</b>                   |         |         |         |
| <b>Effect on General</b>                     |         |         |         |
| Revenue                                      | \$0     | \$0     | \$0     |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS |         |         |         |  |
|---|---------|---------|---------|--|
| FUND AFFECTED                             | FY 2022 | FY 2023 | FY 2024 |  |
|   |         |         |         |  |
|   |         |         |         |  |
| <b>Total Estimated Net</b>                |         |         |         |  |
| Effect on Other State                     |         |         |         |  |
| Funds                                     | \$0     | \$0     | \$0     |  |

Numbers within parentheses: () indicate costs or losses.

L.R. No. 1591H.02P

Bill No. Perfected HCS for HB Nos. 647 & 841

Page **2** of **4** April 28, 2021

| ESTIMATED NET EFFECT ON FEDERAL FUNDS |         |         |         |
|---------------------------------------|---------|---------|---------|
| FUND AFFECTED                         | FY 2022 | FY 2023 | FY 2024 |
|                                       |         |         |         |
|                                       |         |         |         |
| <b>Total Estimated Net</b>            |         |         |         |
| Effect on All Federal                 |         |         |         |
| Funds                                 | \$0     | \$0     | \$0     |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) |         |         |         |  |
|--|---------|---------|---------|--|
| FUND AFFECTED                                      | FY 2022 | FY 2023 | FY 2024 |  |
|  |         |         |         |  |
|  |         |         |         |  |
| <b>Total Estimated Net</b>                         |         |         |         |  |
| Effect on FTE                                      | 0       | 0       | 0       |  |

| ☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in    | any |
|--|-----|
| of the three fiscal years after implementation of the act or at full implementation of the a | ct. |

☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

| ESTIMATED NET EFFECT ON LOCAL FUNDS |         |         |         |
|-------------------------------------|---------|---------|---------|
| FUND AFFECTED                       | FY 2022 | FY 2023 | FY 2024 |
|                                     |         |         |         |
| <b>Local Government</b>             | \$0     | \$0     | \$0     |

L.R. No. 1591H.02P Bill No. Perfected HCS for HB Nos. 647 & 841 Page **3** of **4** April 28, 2021

# **FISCAL ANALYSIS**

#### **ASSUMPTION**

# §262.760 – Working Animals

Officials from the **Missouri Department of Agriculture** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note.

Officials from the City of Claycomo, City of Corder, City of Hughesville, City of Springfield, City of St. Louis and City of Kansas City each assume the proposal will have no fiscal impact on their respective organizations. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

In response to a previous version, officials from the **City of O'Fallon** and **City of Tipton** each assumed the proposal would have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

**Oversight** only reflects the responses that we have received from state agencies and political subdivisions; however, other cities and counties were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

### §262.217 – State Fair Commission (HA1)

In response to a similar proposal from 2021 (HCS for HB 1239), officials from the **Missouri Department of Agriculture** and **Office of the Governor** each assumed the proposal would have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies. Oversight notes the proposal does not change the number of members of the State Fair Commission (9).

| FISCAL IMPACT –<br>State Government | FY 2022<br>(10 Mo.) | FY 2023    | FY 2024    |
|-------------------------------------|---------------------|------------|------------|
|                                     |                     |            |            |
|                                     | <u>\$0</u>          | <u>\$0</u> | <u>\$0</u> |

L.R. No. 1591H.02P

Bill No. Perfected HCS for HB Nos. 647 & 841

Page **4** of **4** April 28, 2021

| FISCAL IMPACT –  | FY 2022    | FY 2023 | FY 2024 |
|------------------|------------|---------|---------|
| Local Government | (10 Mo.)   |         |         |
|                  |            |         |         |
|                  | <u>\$0</u> | \$0     | \$0     |

# FISCAL IMPACT – Small Business

§262.760 – Small businesses that utilize working animals could be impacted by this proposal.

# **FISCAL DESCRIPTION**

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

# SOURCES OF INFORMATION

Missouri Department of Agriculture

City of Springfield

City of St. Louis

City of Kansas City

City of O'Fallon

City of Tipton

City of Corder

City of Claycomo

City of Hughesville

Julie Morff Director

April 28, 2021

Ross Strope Assistant Director

April 28, 2021