

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1691H.02I
Bill No.: HB 1416
Subject: Religion
Type: Original
Date: March 9, 2021

Bill Summary: This proposal establishes provisions for religious freedom.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Attorney General's Office**, the **Department of Economic Development**, the **Department of Elementary and Secondary Education**, the **Department of Higher Education**, the **Department of Health and Senior Services**, the **Department of Revenue**, the **Department of Public Safety (Capitol Police, Alcohol & Tobacco Control, Fire Safety, Gaming Commission, Missouri Highway Patrol, Missouri National Guard, State Emergency Management Agency)**, the **Department of Social Services**, the **Oversight Division**, the **Legislative Research Division**, the **Missouri Lottery Commission**, the **Missouri Consolidated Health Care Plan**, the **Missouri Ethics Commission**, the **Missouri House of Representatives**, the **Office of Prosecution Services**, the **Office of Administration**, the **Office of the State Courts Administrator**, the **Office of the Secretary of State**, the **Office of the State Public Defender**, the **Office of the State Treasurer**, the **State Tax Commission**, the cities: **Corder**, **Kansas City** and the **St. Louis Budget Division** and **Northwest Missouri State University** each assume the proposal will have no fiscal impact on their respective organizations for this proposal.

Oversight notes that the above mentioned agencies have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

Officials from the **University of Missouri (MU)** state this bill will have a financial impact exceeding \$100,000 on the University of Missouri. The exact amount is difficult to quantify due to several impacts from the bill.

Oversight assumes MU is provided with core funding to handle a certain amount of activity each year. Oversight assumes MU could absorb the costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, MU could request funding through the appropriation process.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other cities, counties, schools, colleges and universities were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Attorney General's Office
 Department of Economic Development
 Department of Elementary and Secondary Education
 Department of Higher Education and Workforce Development
 Department of Revenue
 Department of Public Safety
 Department of Social Services
 Missouri Lottery Commission
 Legislative Research
 Oversight Division
 Local Government Employees Retirement System
 Missouri Consolidated Health Care Plan
 Missouri Department of Agriculture
 Missouri Department of Conservation
 Missouri Ethics Commission
 Missouri House of Representatives

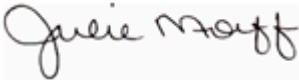
L.R. No. 1691H.02I

Bill No. HB 1416

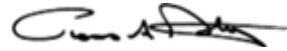
Page 5 of 5

March 9, 2021

Office of the Lieutenant Governor
Missouri Department of Transportation
Missouri State Employee's Retirement System
MoDOT & Patrol Employees' Retirement System
Missouri Office of Prosecution Services
Office of Administration
Office of the State Courts Administrator
Office of the Secretary of State
Office of the State Public Defender
Office of the State Treasurer
Public Schools and Education Employee Retirement Systems
State Tax Commission



Julie Morff
Director
March 9, 2021



Ross Strobe
Assistant Director
March 9, 2021