COMMITTEE ON LEGISLATIVE RESEARCH **OVERSIGHT DIVISION**

FISCAL NOTE

L.R. No.: 1730H.01P

Bill No.: Perfected HB 763

State Employees; General Assembly Subject:

Type: Original

March 26, 2021 Date:

Bill Summary: This proposal modifies requirements for retaining legislative employees

when the General Assembly is not in session.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | | |
|--|---------|---------|---------|--|
| FUND AFFECTED | FY 2022 | FY 2023 | FY 2024 | |
| | | | | |
| Total Estimated Net | | | | |
| Effect on General | | | | |
| Revenue | \$0 | \$0 | \$0 | |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | | |
|---|---------|---------|---------|--|
| FUND AFFECTED | FY 2022 | FY 2023 | FY 2024 | |
| | | | | |
| | | | | |
| Total Estimated Net | | | | |
| Effect on Other State | | | | |
| Funds | \$0 | \$0 | \$0 | |

Numbers within parentheses: () indicate costs or losses.

L.R. No. 1730H.01P Bill No. Perfected HB 763

Page **2** of **4** March 26, 2021

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | | | |
|---------------------------------------|-----|-----|-----|--|--|
| FUND AFFECTED FY 2022 FY 2023 FY 20 | | | | | |
| | | | | | |
| | | | | | |
| Total Estimated Net | | | | | |
| Effect on All Federal | | | | | |
| Funds | \$0 | \$0 | \$0 | | |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | | |
|--|---------|---------|---------|--|
| FUND AFFECTED | FY 2022 | FY 2023 | FY 2024 | |
| | | | | |
| | | | | |
| Total Estimated Net | | | | |
| Effect on FTE | 0 | 0 | 0 | |

| ☐ Estimated N | Vet Effect (expend | ditures or reduced | revenues) expe | cted to exceed | \$250,000 in any |
|---------------|--------------------|--------------------|--------------------|-----------------|------------------|
| of the three | fiscal years after | implementation of | f the act or at fu | ıll implementat | ion of the act. |

☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

FORMCHECKBOX

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | | | |
|---------------------------------------|--|--|--|--|--|
| FUND AFFECTED FY 2022 FY 2023 FY 2024 | | | | | |
| Local Government \$0 \$0 | | | | | |

L.R. No. 1730H.01P Bill No. Perfected HB 763 Page **3** of **4** March 26, 2021

FISCAL ANALYSIS

ASSUMPTION

Officials from the both the **Missouri House of Representatives** and the **Missouri Senate** each assume the proposal will have no fiscal impact on their respective bodies.

Oversight notes that both the Missouri House of Representatives and Missouri Senate have stated the proposal would not have a direct fiscal impact on their organizations. Oversight does not have any information to the contrary. Oversight notes this proposal removes the requirement of passing a resolution to continue employment for legislative employees. Oversight will reflect a zero impact on the fiscal note.

| FISCAL IMPACT – | FY 2022 | FY 2023 | FY 2024 |
|------------------|------------|------------|------------|
| State Government | (10 Mo.) | | |
| | | | |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| | | | |
| | | | |

| FISCAL IMPACT – Local Government | FY 2022 (10 Mo.) | FY 2023 | FY 2024 |
|----------------------------------|---------------------|------------|------------|
| | | | |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

L.R. No. 1730H.01P Bill No. Perfected HB 763 Page **4** of **4** March 26, 2021

SOURCES OF INFORMATION

Missouri House of Representatives Missouri Senate

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March 26, 2021

Ross Strope Assistant Director March 26, 2021