

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1801H.01I
Bill No.: HB 838
Subject: Health, Public; State Employees; Political Subdivisions; Employees - Employers
Type: Original
Date: March 29, 2021

Bill Summary: This proposal creates provisions relating to COVID-19 vaccination.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§292.652 – COVID-19 vaccinations

Officials from the **Taney County Auditor's Office** indicated this proposal will have a fiscal impact on their organization. **Oversight** notes officials provided no additional information regarding this potential impact and assumes any impact will be absorbable within current staffing and funding levels. Oversight assumes no fiscal impact for the Taney County Auditor's Office for fiscal note purposes.

Officials from the **Caldwell County Ambulance District** state an unknown fiscal impact could result from staff being too sick to work but being required to do so as a result of the provisions of this proposal.

Oversight assumes any fiscal impact to the Caldwell County Ambulance District related to this proposal would be minimal and absorbable within current staffing and funding levels and will, therefore, present no fiscal impact for this agency for fiscal note purposes.

Officials from the **Florissant Valley Fire Protection District Retirement Plan** state this proposal takes local control away from specific governmental entities that provide public health services and are at a high risk of exposure and infection. It could pose a health risk to other employees, increased sick leave and work comp leave adding to overtime expenses. The long-term effects of COVID-19 are not completely known, making a work comp claim from an employee who refused a vaccine possible when receiving the vaccine could have prevented a serious illness and possible long-term health effects. There is a possibility this could severely impact finances, including much higher work comp premiums and/or being dropped from that insurance all together. The fiscal impact is unknown.

Oversight assumes an increase in work compensation premiums to be an indirect, long-term impact for this proposal and will not include this indirect impact for fiscal note purposes.

Officials from the **Kansas City Police Retirement System** state revenue losses and cost increases cannot be determined.

Oversight assumes potential revenue losses and increased costs to the Kansas City Police Retirement System to be an indirect, long-term impact and will not include this indirect impact for fiscal note purposes.

Officials from the **High Point R-III School District** indicate this proposal will have a fiscal impact on their school district. **Oversight** notes no additional information was provided and

assumes any impact will be minimal and, therefore, absorbable within current funding and staffing levels.

Officials from the **Springfield R-XII School District** indicate this proposal will have an unknown fiscal impact on the district.

Oversight assumes any fiscal impact would be immaterial and could be absorbed by the school district within current staffing and funding levels.

Officials from the **City of Lexington Water/Wastewater** state there could be an impact if the municipal employee does not take the vaccination. This could cause a shortage in the department where outside personnel would be required; if it is a small department, that department could be shut down due to a shortage of personnel.

Oversight assumes the potential impact of an employee contracting the virus after not taking the vaccination and a possible shortage of department employees would result in an indirect impact. Oversight will not present an indirect impact for fiscal note purposes.

Officials from the **Office of Administration (OA) - Budget and Planning** state this proposal has no direct impact on B&P; has no direct impact on general or total state revenues; and will not impact the calculation pursuant to Article X, Sec. 18(e).

Officials from the **Attorney General's Office, the Administrative Hearing Commission, the Department of Commerce and Insurance, the Department of Economic Development, the Department of Elementary and Secondary Education, the Department of Higher Education and Workforce Development, the Department of Health and Senior Services, the Department of Mental Health, the Department of Natural Resources, the Department of Corrections, the Department of Labor and Industrial Relations, the Department of Revenue, the Department of Public Safety, Divisions of: Alcohol and Tobacco Control, Capitol Police, Division of Fire Safety, Director's Office, Missouri Gaming Commission, Missouri National Guard, Missouri Highway Patrol, Missouri Veterans Commission, and the State Emergency Management Agency, the Department of Social Services, the Economic and Policy Analysis Research Center, the Missouri Lottery, the Missouri Consolidated Health Care Plan, the Missouri Higher Education Loan Authority, the Missouri Office of Prosecution Services, the Missouri State Employees Retirement System, the Office of the Governor, the Joint Committee on Administrative Rules, the Joint Committee on Education, Legislative Research, the Oversight Division, the Missouri Department of Agriculture, the Missouri Department of Conservation, the Missouri Ethics Commission, the Missouri House of Representatives, the Missouri Senate, the Missouri Department of Transportation, the MoDOT & Patrol Employees' Retirement System, the Office of Administration – Administrative Hearing Commission, the Commissioner's Office and the Division of Budget and Planning, the Petroleum Storage Tank Insurance Fund, the Office of the State Courts Administrator, the Office of the State Auditor, the Office of the State Public Defender, the Office of the State Treasurer, the State Tax Commission, the City of**

Corder, the City of Kansas City, the City of O’Fallon, the City of Springfield, the City of St. Louis, the Kansas City Board of Elections, the Platte County Board of Elections, the St. Louis County Board of Elections, the Mississippi County Recorder of Deeds, the Newton County Health Department, the Clay County Auditor’s Office, the Crestwood Police Department, the Kansas City Police Department, the St. Louis County Police Department, the Fruitland Area Fire Protection District, the Kearney Fire & Rescue Protection District, the Nodaway County Ambulance District, the Crawford County 911 Board, the County Employees Retirement Fund, the Joint Committee on Public Employee Retirement, the Kansas City Employee’s Retirement System, the Kansas City Firefighter’s Pension System, the Kansas City Public School Retirement System, the Kansas City Supplemental Retirement Plan, the Local Government Employees Retirement System, the Sheriff’s Retirement System, the Cass County Public Water Supply District #2, the City of Corder Water/Wastewater, the Glasgow Village Solid Waste, the Hancock Street Light District, the Little Blue Valley Sewer District, the Metropolitan St. Louis Sewer District, the Schell City Water Department, the South River Drainage District, the St. Charles County Public Water Supply District #2, the Tri County Water Authority, the Union Star Water/Wastewater, the Wayne County Public Water Supply District #2, the Hermann Area Hospital District, Missouri State University, State Technical College of Missouri, the University of Central Missouri, St. Charles Community College and the Mo-Kan Regional Council each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Rule Promulgation

Officials from the **Office of the Secretary of State** notes many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The Secretary of State's office is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to Secretary of State's office for Administrative Rules is less than \$5,000. The Secretary of State's office recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, they also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what their office can sustain with their core budget. Therefore, they reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other cities, local election authorities, various county officials, local public health departments, nursing homes, assessors, auditors, circuit clerks, collectors, county prosecutors, county treasurers, public administrators, sheriffs’ and police departments, fire protection districts, ambulance and EMS, retirement systems, schools, charter schools, utilities, hospitals, colleges and universities, PACE boards and regional planning commissions were

requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Attorney General's Office
 Department of Commerce and Insurance
 Department of Economic Development
 Department of Elementary and Secondary Education
 Department of Higher Education and Workforce Development
 Department of Health and Senior Services
 Department of Mental Health
 Department of Natural Resources
 Department of Corrections
 Department of Labor and Industrial Relations
 Department of Revenue

Department of Public Safety –

Alcohol and Tobacco Control

Capitol Police

Fire Safety

Director's Office

Missouri Gaming Commission

Missouri National Guard

Missouri Highway Patrol

Missouri Veterans Commission

State Emergency Management Agency

Department of Social Services

Economic and Policy Analysis Research Center

Joint Committee on Administrative Rules

Joint Committee on Education

Legislative Research

Oversight Division

Office of the Governor

Missouri Department of Agriculture

Missouri Department of Conservation

Missouri House of Representatives

Missouri Ethics Commission

Missouri Lottery

Missouri Consolidated Health Care Plan

Missouri Office of Prosecution Services

Missouri Higher Education Loan Authority

Missouri State Employees Retirement System

Missouri Senate

Missouri Department of Transportation

MoDOT & Patrol Employees' Retirement System

Office of Administration –

Administrative Hearing Commission

Commissioner's Office

Division of Budget and Planning

Office of the State Courts Administrator

Petroleum Storage Tank Insurance Fund

Office of the State Auditor

Office of the Secretary of State

Office of the State Public Defender

Office of the State Treasurer

State Tax Commission

City of Corder

City of Kansas City

City of O'Fallon

City of Springfield
City of St. Louis
Kansas City Board of Elections
Platte County Board of Elections
St. Louis County Board of Elections
Newton County Health Department
Mississippi County Recorder of Deeds
Clay County Auditor's Office
Taney County Auditor's Office
Crestwood Police Department
Kansas City Police Department
St. Louis County Police Department
Fruitland Area Fire Protection District
Kearney Fire & Rescue Protection District
Caldwell County Ambulance District
Crawford County 911 Board
Nodaway County Ambulance District
County Employees Retirement Fund
Florissant Valley Fire Protection District Retirement Plan
Joint Committee on Public Employee Retirement
Kansas City Employee's Retirement System
Kansas City Firefighter's Pension System
Kansas City Police Retirement System
Kansas City Public School Retirement System
Kansas City Supplemental Retirement Plan
Local Government Employees Retirement System
Sheriff's Retirement System
High Point R-III School District
Springfield R-XII School District
Cass County Public Water Supply District #2
City of Corder Water/Wastewater
Glasgow Village Solid Waste
Hancock Street Light District
City of Lexington Water/Wastewater
Little Blue Valley Sewer District
Metropolitan St. Louis Sewer District
Schell City Water Department
South River Drainage District
St. Charles County Public Water Supply District #2
Tri County Water Authority
Union Star Water/Wastewater
Wayne County Public Water Supply District #2
Hermann Area Hospital District
Missouri State University

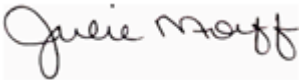
L.R. No. 1801H.01I

Bill No. HB 838

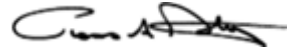
Page 9 of 9

March 29, 2021

State Technical College of Missouri
University of Central Missouri
St. Charles Community College
Mo-Kan Regional Council

A handwritten signature in black ink that reads "Julie Morff". The signature is written in a cursive, flowing style.

Julie Morff
Director
March 29, 2021

A handwritten signature in black ink that reads "Ross Strobe". The signature is written in a cursive, flowing style.

Ross Strobe
Assistant Director
March 29, 2021