

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1801H.02C
Bill No.: HCS for HB 838
Subject: Health, Public; State Employees; Political Subdivisions; Employees - Employers
Type: Original
Date: April 9, 2021

Bill Summary: This proposal creates provisions relating to COVID-19 vaccination.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§292.652 – COVID-19 vaccinations

In response to the previous version of this proposal, officials from the **Taney County Auditor's Office** indicated this proposal will have a fiscal impact on their organization. **Oversight** notes officials provided no additional information regarding this potential impact and assumes any impact will be absorbable within current staffing and funding levels. Oversight assumes no fiscal impact for the Taney County Auditor's Office for fiscal note purposes.

Officials from the **Caldwell County Ambulance District** state an unknown fiscal impact could result from staff being too sick to work but being required to do so as a result of the provisions of this proposal.

Oversight assumes any fiscal impact to the Caldwell County Ambulance District related to this proposal would be minimal and absorbable within current staffing and funding levels and will, therefore, present no fiscal impact for this agency for fiscal note purposes.

In response to the previous version of this proposal, officials from the **Florissant Valley Fire Protection District Retirement Plan** stated this proposal takes local control away from specific governmental entities that provide public health services and are at a high risk of exposure and infection. It could pose a health risk to other employees, increased sick leave and work comp leave adding to overtime expenses. The long-term effects of COVID-19 are not completely known, making a work comp claim from an employee who refused a vaccine possible when receiving the vaccine could have prevented a serious illness and possible long-term health effects. There is a possibility this could severely impact finances, including much higher work comp premiums and/or being dropped from that insurance all together. The fiscal impact is unknown.

Oversight assumes an increase in workers' compensation premiums to be an indirect, long-term impact for this proposal and will not include this indirect impact for fiscal note purposes.

In response to the previous version of this proposal, officials from the **Kansas City Police Retirement System** stated revenue losses and cost increases cannot be determined.

Oversight assumes potential revenue losses and increased costs to the Kansas City Police Retirement System to be an indirect, long-term impact and will not include this indirect impact for fiscal note purposes.

In response to the previous version of this proposal, officials from the **High Point R-III School District** indicated this proposal will have a fiscal impact on their school district. **Oversight** notes no additional information was provided and assumes any impact will be minimal and, therefore, absorbable within current funding and staffing levels.

In response to the previous version of this proposal, officials from the **Springfield R-XII School District** indicated this proposal will have an unknown fiscal impact on the district.

Oversight assumes any fiscal impact would be immaterial and could be absorbed by the school district within current staffing and funding levels.

In response to the previous version of this proposal, officials from the **City of Lexington Water/Wastewater** stated there could be an impact if the municipal employee does not take the vaccination. This could cause a shortage in the department where outside personnel would be required; if it is a small department, that department could be shut down due to a shortage of personnel.

Oversight assumes the potential impact of an employee contracting the virus after not taking the vaccination and a possible shortage of department employees would result in an indirect impact. Oversight will not present an indirect impact for fiscal note purposes.

Officials from the **Office of Administration (OA) - Budget and Planning** state this proposal has no direct impact on B&P; has no direct impact on general or total state revenues; and will not impact the calculation pursuant to Article X, Sec. 18(e).

Officials from the **Attorney General's Office**, the **Department of Commerce and Insurance**, the **Department of Elementary and Secondary Education**, the **Department of Higher Education and Workforce Development**, the **Department of Health and Senior Services**, the **Department of Natural Resources**, the **Department of Corrections**, the **Department of Labor and Industrial Relations**, the **Department of Revenue**, the **Department of Public Safety (DPS)**, **Divisions of: Capitol Police, Director's Office, Missouri National Guard, Missouri Highway Patrol**, and the **Missouri Veterans Commission**, the **Department of Social Services**, the **Missouri Lottery**, the **Missouri Consolidated Health Care Plan**, the **Office of the Governor**, the **Missouri Department of Agriculture**, the **Missouri House of Representatives**, the **Missouri Senate**, the **Missouri Department of Transportation**, the **MoDOT & Patrol Employees' Retirement System**, the **Office of the State Courts Administrator**, the **Office of the State Auditor**, the **Office of the State Public Defender**, the **City of Claycomo**, the **City of Corder**, the **City of Springfield**, the **Kansas City Health Department**, the **Newton County Health Department**, the **Kansas City Police Department**, the **St. Joseph Police Department** and the **St. Louis County Police Department** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

In response to the previous version of this proposal, officials from the **OA - Administrative Hearing Commission** and the **Commissioner's Office**, the **Department of Economic Development**, the **Department of Mental Health, DPS, Divisions of: Alcohol and Tobacco Control, Division of Fire Safety, Missouri Gaming Commission**, and the **State Emergency Management Agency**, the **Missouri Department of Conservation**, the **Missouri Ethics Commission**, the **Economic and Policy Analysis Research Center**, the **Missouri Higher Education Loan Authority**, the **Missouri Office of Prosecution Services**, the **Missouri State Employees Retirement System**, the **Joint Committee on Administrative Rules**, the **Joint Committee on Education**, the **Petroleum Storage Tank Insurance Fund**, the **Office of the State Treasurer**, the **State Tax Commission**, the **City of Kansas City**, the **City of O'Fallon**, the **City of St. Louis**, the **Kansas City Board of Elections**, the **Platte County Board of Elections**, the **St. Louis County Board of Elections**, the **Mississippi County Recorder of Deeds**, the **Clay County Auditor's Office**, the **Crestwood Police Department**, the **Fruitland Area Fire Protection District**, the **Kearney Fire & Rescue Protection District**, the **Nodaway County Ambulance District**, the **Crawford County 911 Board**, the **County Employees Retirement Fund**, the **Joint Committee on Public Employee Retirement**, the **Kansas City Employee's Retirement System**, the **Kansas City Firefighter's Pension System**, the **Kansas City Public School Retirement System**, the **Kansas City Supplemental Retirement Plan**, the **Local Government Employees Retirement System**, the **Sheriff's Retirement System**, the **Cass County Public Water Supply District #2**, the **City of Corder Water/Wastewater**, the **Glasgow Village Solid Waste**, the **Hancock Street Light District**, the **Little Blue Valley Sewer District**, the **Metropolitan St. Louis Sewer District**, the **Schell City Water Department**, the **South River Drainage District**, the **St. Charles County Public Water Supply District #2**, the **Tri County Water Authority**, the **Union Star Water/Wastewater**, the **Wayne County Public Water Supply District #2**, the **Hermann Area Hospital District**, **Missouri State University**, **State Technical College of Missouri**, the **University of Central Missouri**, **St. Charles Community College** and the **Mo-Kan Regional Council** each assumed the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Rule Promulgation

Officials from the **Office of the Secretary of State** notes many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The Secretary of State's office is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to Secretary of State's office for Administrative Rules is less than \$5,000. The Secretary of State's office recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, they also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what their office can sustain with their core budget. Therefore, they reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other cities, local election authorities, various county officials, local public health departments, nursing homes, assessors, auditors, circuit clerks, collectors, county prosecutors, county treasurers, public administrators, sheriffs' and police departments, fire protection districts, ambulance and EMS, retirement systems, schools, charter schools, utilities, hospitals, colleges and universities, PACE boards and regional planning commissions were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

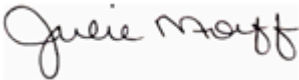
Attorney General's Office
 Department of Commerce and Insurance
 Department of Economic Development
 Department of Elementary and Secondary Education
 Department of Higher Education and Workforce Development
 Department of Health and Senior Services
 Department of Mental Health
 Department of Natural Resources

Department of Corrections
Department of Labor and Industrial Relations
Department of Revenue
Department of Public Safety –
 Alcohol and Tobacco Control
 Capitol Police
 Fire Safety
 Director's Office
 Missouri Gaming Commission
 Missouri National Guard
 Missouri Highway Patrol
 Missouri Veterans Commission
 State Emergency Management Agency
Department of Social Services
Economic and Policy Analysis Research Center
Joint Committee on Administrative Rules
Joint Committee on Education
Office of the Governor
Missouri Department of Agriculture
Missouri Department of Conservation
Missouri House of Representatives
Missouri Ethics Commission
Missouri Lottery
Missouri Consolidated Health Care Plan
Missouri Office of Prosecution Services
Missouri Higher Education Loan Authority
Missouri State Employees Retirement System
Missouri Senate
Missouri Department of Transportation
MoDOT & Patrol Employees' Retirement System
Office of Administration –
 Administrative Hearing Commission
 Commissioner's Office
 Division of Budget and Planning
Office of the State Courts Administrator
Petroleum Storage Tank Insurance Fund
Office of the State Auditor
Office of the Secretary of State
Office of the State Public Defender
Office of the State Treasurer
State Tax Commission
City of Claycomo
City of Corder
City of Kansas City

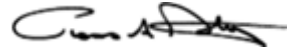
City of O’Fallon
City of Springfield
City of St. Louis
Kansas City Board of Elections
Platte County Board of Elections
St. Louis County Board of Elections
Kansas City Health Department
Newton County Health Department
Mississippi County Recorder of Deeds
Clay County Auditor’s Office
Taney County Auditor’s Office
Crestwood Police Department
Kansas City Police Department
St. Joseph Police Department
St. Louis County Police Department
Fruitland Area Fire Protection District
Kearney Fire & Rescue Protection District
Caldwell County Ambulance District
Crawford County 911 Board
Nodaway County Ambulance District
County Employees Retirement Fund
Florissant Valley Fire Protection District Retirement Plan
Joint Committee on Public Employee Retirement
Kansas City Employee’s Retirement System
Kansas City Firefighter’s Pension System
Kansas City Police Retirement System
Kansas City Public School Retirement System
Kansas City Supplemental Retirement Plan
Local Government Employees Retirement System
Sheriff’s Retirement System
High Point R-III School District
Springfield R-XII School District
Cass County Public Water Supply District #2
City of Corder Water/Wastewater
Glasgow Village Solid Waste
Hancock Street Light District
City of Lexington Water/Wastewater
Little Blue Valley Sewer District
Metropolitan St. Louis Sewer District
Schell City Water Department
South River Drainage District
St. Charles County Public Water Supply District #2
Tri County Water Authority
Union Star Water/Wastewater

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Wayne County Public Water Supply District #2
Hermann Area Hospital District
Missouri State University
State Technical College of Missouri
University of Central Missouri
St. Charles Community College
Mo-Kan Regional Council



Julie Morff
Director
April 9, 2021



Ross Strobe
Assistant Director
April 9, 2021