

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1940H.01I
Bill No.: HB 852
Subject: Abortion; Science and Technology
Type: Original
Date: March 30, 2021

Bill Summary: This proposal prohibits expenditures of public funds for research projects involving abortion services, human cloning, and prohibited human research.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

FORMCHECKBOX

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§188.209 – Prohibits expenditures of public funds for research projects involving abortion, human cloning and prohibited human research

Officials from the **Office of Attorney General (AGO)** assume any additional litigation costs arising from this proposal can be absorbed with existing personnel and resources. However, the AGO may seek additional appropriations if there is a significant increase in litigation.

Oversight does not have any information to the contrary. Therefore, Oversight assumes the AGO will be able to perform any additional duties required by this proposal with current staff and resources and will reflect no fiscal impact to the AGO for fiscal note purposes.

Officials from the **Department of Commerce and Insurance, the Department of Economic Development, the Department of Higher Education and Workforce Development, the Department of Health and Senior Services, the Department of Natural Resources, the Department of Corrections, the Department of Labor and Industrial Relations, the Department of Revenue, the Department of Public Safety – Director’s Office, the Department of Social Services, the Missouri Department of Agriculture, the Missouri Department of Conservation, the Missouri Department of Transportation, the Office of Administration – Division of Budget and Planning and Commissioner’s Office, the Office of the State Auditor, the Office of the State Public Defender, the Office of the State Courts Administrator, the City of Corder, the City of Kansas City, the City of O’Fallon, the City of Springfield, the Hermann Area Hospital District, Missouri State University, Northwest Missouri State University, State Technical College of Missouri, the University of Central Missouri and the University of Missouri System** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Officials from the **Office of the State Treasurer** did not respond to **Oversight’s** request for a statement of fiscal impact.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other cities, various county officials, hospitals, and colleges and universities were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Attorney General's Office
 Department of Commerce and Insurance
 Department of Economic Development
 Department of Higher Education and Workforce Development
 Department of Health and Senior Services
 Department of Natural Resources
 Department of Corrections
 Department of Labor and Industrial Relations
 Department of Public Safety –
 Director's Office
 Department of Revenue
 Department of Social Services
 Missouri Department of Agriculture
 Missouri Department of Conservation
 Missouri Department of Transportation
 Office of Administration –
 Budget and Planning

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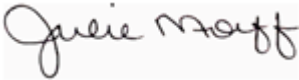
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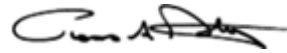
Commissioner's Office
Office of the State Auditor
Office of the State Courts Administrator
Office of the State Public Defender
City of Corder
City of Kansas City
City of O'Fallon
City of Springfield
Hermann Area Hospital District
Missouri State University
Northwest Missouri State University
State Technical College of Missouri
University of Central Missouri
University of Missouri Systems

NOT RESPONDING

Office of the State Treasurer



Julie Morff
Director
March 30, 2021



Ross Strobe
Assistant Director
March 30, 2021