

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2053H.01I
Bill No.: HCR 30
Subject: Unemployment Compensation; Labor and Management; Employees - Employers;
Emergencies; Labor and Industrial Relations, Department of; Governor and
Lieutenant Governor; Health, Public
Type: Original
Date: February 10, 2021

Bill Summary: The proposal calls upon the Governor to forgive certain unemployment compensation overpayments made during the COVID-19 pandemic.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Oversight was unable to receive some of the agency responses in a timely manner due to the short fiscal note request time. Oversight has presented this fiscal note on the best current information that we have or on prior year information regarding a similar bill. Upon the receipt of agency responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note.

Oversight assumes this HCR has no fiscal impact in and of itself. Oversight will reflect a fiscal impact on bills that require the Department of Labor and Industrial Relations to forgive these payments, such as HB 1035, HB 1036, etc.

Officials from the **Department of Labor and Industrial Relations, Office of Administration, Office of Administration – Hearing Commission, Legislative Research, and Missouri Senate** assume the proposal would not have a direct fiscal impact on their respective organization.

Oversight only reflects the responses that we have received from state agencies. The Governor's Office was requested to respond to this proposed legislation but did not.

<u>FISCAL IMPACT – State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	\$0	\$0	\$0

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	\$0	\$0	\$0

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

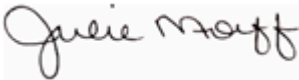
FISCAL DESCRIPTION

This resolution calls upon the Governor to forgive any inadvertent but non-fraudulent overpayments of unemployment compensation that were funded by federal moneys during the officially declared state of emergency relating to the COVID-19 pandemic..

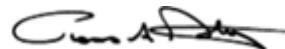
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Labor and Industrial Relations
Office of Administration
Office of Administration – Hearing Commission
Legislative Research
Missouri Senate



Julie Morff
Director
February 10, 2021



Ross Strobe
Assistant Director
February 10, 2021