

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2136H.01I
Bill No.: HCR 26
Subject: Waste - Solid
Type: Original
Date: February 26, 2021

Bill Summary: This proposal establishes the Joint Committee on Solid Waste Management District Operations.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Natural Resources, Missouri House of Representatives and Office of the Governor** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Officials from the **Missouri Senate** assume a negative fiscal impact to the Joint Contingent Appropriation to reimburse 10 legislators for travel to Joint Committee Meetings. It will cost approximately \$980.50 per meeting.

Oversight assumes the Missouri Senate will incur some costs from this proposal related to reimbursing members for mileage to attend committee meetings. Oversight is unable to determine how many committee meetings were held when the committee was initially established in 2014. Oversight assumes the committee could meet up to six times during the interim which would result in costs of \$5,886 per year. Oversight will not reflect the costs on the fiscal note as they appear not to be material.

Officials from the **St. Louis – Jefferson Solid Waste Management District** assume this proposal could have a positive indirect impact on their organization.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other solid waste management districts were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

<u>FISCAL IMPACT –</u> <u>State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT –</u> <u>Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

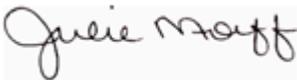
FISCAL DESCRIPTION

This resolution establishes the "Joint Committee on Solid Waste Management District Operations". The Joint Committee is composed of five members of the Senate appointed by the President Pro Tem and five members of the House of Representatives appointed by the Speaker, with not more than three from each chamber being from the same party. The Joint Committee may hold hearings and prepare a report with its recommendations for any legislative action deemed necessary, for submission to the General Assembly by December 31, 2026, at which time the Joint Committee shall be dissolved.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources
Missouri House of Representatives
Office of the Governor
Missouri Senate
St. Louis – Jefferson Solid Waste Management District



Julie Morff
Director
February 26, 2021



Ross Strobe
Assistant Director
February 26, 2021