COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2149H.02C
Bill No.: HCS for HB 1022
Subject: Crimes and Punishment; Civil Penalties; Health Care; Attorney General
Type: Original
Date: March 25, 2021

Bill Summary: This proposal establishes provisions relating to the filing of certain petitions by a special victim and establishes the offenses of interference with a health care facility and an ambulance service.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net			
Effect on General			
Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2022	FY 2023	FY 2024	
Total Estimated Net				
Effect on Other State				
Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net			
Effect on <u>All</u> Federal			
Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net			
Effect on FTE	0	0	0

□ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

□ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Local Government	\$0	\$0	\$0

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FISCAL ANALYSIS

ASSUMPTION

§§565.058, 574.203, and 574.204 – Filing of certain petitions and protection of health care workers

Officials from the Attorney General's Office, the Department of Commerce and Insurance, the Department of Corrections, the Department of Health and Senior Services, the Department of Mental Health, the Department of Public Safety - Missouri Highway Patrol, the Department of Social Services, the Missouri Department of Transportation, the Office of the State Courts Administrator, the Office of the State Public Defender, the City of Claycomo, the City of Jefferson City, the City of Kansas City, the City of Springfield, the Boone County Health Department, the Kansas City Health Department, the St. Joseph Police Department, the St. Louis County Police Department, the Cass County PWSD #2, the Hancock Street Light District, the Metropolitan St. Louis Sewer District, the Schell City Water Department, the South River Drainage District, the St. Charles County PWSD #2, and the Wayne County PWSD #2 each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Missouri Office of Prosecution Services (MOPS)** assume the proposal will have no measurable fiscal impact on MOPS. The enactment of new crimes (574.203.2 and 574.204.2) creates additional responsibilities for county prosecutors and the circuit attorney which may, in turn, result in additional costs, which are difficult to determine.

In response to a previous version, officials from the Kansas City Police Department, the Newton County Health Department, the Crawford County 911 Board, the Nodaway County Ambulance District, and the Hermann Area Hospital District each assumed the proposal will have no fiscal impact on their respective organizations.

In response to similar legislation from 2021 (SB 513), officials from the **City of Corder**, the **City of O'Fallon**, the **City of St. Louis**, the **Corder Water/Wastewater**, the **Lexington Water/Wastewater**, and the **Little Blue Valley Sewer** each assumed the proposal will have no fiscal impact on their respective organizations.

Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other cities, counties, fire protection districts, utilities, ambulance/EMS, hospitals, nursing homes, county health departments, and police and sheriff's departments were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

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Oversight assumes there will be few convictions of these new crimes. Therefore, Oversight assumes court costs and fine revenue associated with these new provisions would not be material.

FISCAL IMPACT – State Government	FY 2022 (10 Mo.)	FY 2023	FY 2024
	(10 100.)		
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Local Government	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Attorney General's Office Department of Commerce and Insurance Department of Corrections Department of Health and Senior Services Department of Mental Health Department of Public Safety - Missouri Highway Patrol Department of Social Services Missouri Department of Transportation Missouri Office of Prosecution Services Office of the State Courts Administrator Office of the State Public Defender City of Claycomo City of Corder City of Jefferson City City of Kansas City

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City of O'Fallon City of Springfield City of St. Louis Boone County Health Department Kansas City Health Department Newton County Health Department Kansas City Police Department St. Joseph Police Department St. Louis County Police Department Cass County PWSD #2 Corder Water/Wastewater Hancock Street Light District Lexington Water/Wastewater Little Blue Valley Sewer Metropolitan St. Louis Sewer District Schell City Water Department South River Drainage District St. Charles County PWSD #2 Wayne County PWSD #2 Crawford County 911 Board Nodaway County Ambulance District Hermann Area Hospital District

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Julie Morff Director March 25, 2021

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Ross Strope Assistant Director March 25, 2021