COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2162H.03C
Bill No.: HCS for HB 1016
Subject: Ambulances and Ambulance Districts; Boards, Commissions, Committees, and Councils; Political Subdivisions
Type: Original
Date: February 23, 2021

Bill Summary: This proposal changes the law regarding ambulance districts and fire protection districts.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|--|---------|---------|---------|
| FUND AFFECTED | FY 2022 | FY 2023 | FY 2024 |
| | | | |
| Total Estimated Net | | | |
| Effect on General | | | |
| Revenue | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | | |
|---|---------|---------|---------|--|
| FUND AFFECTED | FY 2022 | FY 2023 | FY 2024 | |
| | | | | |
| | | | | |
| Total Estimated Net | | | | |
| Effect on Other State | | | | |
| Funds | \$0 | \$0 | \$0 | |

Numbers within parentheses: () indicate costs or losses.

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| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---------------------------------------|---------|---------|---------|
| FUND AFFECTED | FY 2022 | FY 2023 | FY 2024 |
| | | | |
| | | | |
| Total Estimated Net | | | |
| Effect on <u>All</u> Federal | | | |
| Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|--|---------|---------|---------|
| FUND AFFECTED | FY 2022 | FY 2023 | FY 2024 |
| | | | |
| | | | |
| Total Estimated Net | | | |
| Effect on FTE | 0 | 0 | 0 |

 \Box Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act.

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|-------------------------------------|---------|---------|---------|
| FUND AFFECTED | FY 2022 | FY 2023 | FY 2024 |
| | | | |
| Local Government | \$0 | \$0 | \$0 |

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FISCAL ANALYSIS

ASSUMPTION

<u>§190.053 – Training sessions for Ambulance District Board Members</u>

In response to a previous version, officials from the **City of Hughesville** and from **Boone County** each assumed the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

SEQ CHAPTER \h \r 1SEQ CHAPTER \h \r 1§321.162 – Training sessions for Fire Protection District Board Members

Officials from the **Fruitland Area Fire Protection District** assume a positive fiscal impact from this proposal. Oversight assumes their response is more of an indirect impact to the district and will reflect no direct fiscal impact for the district.

<u>§321.223 – Creating a Fire Protection District to replace the municipal fire department in St.</u> Louis County

Oversight assumes this section of the proposal allows eligible voters of St. Louis County to petition for the creation of a fire protection district to replace the service of a municipal fire department in the proposed district. If the proposed district is approved by voters, the fire protection district shall replace the municipal fire department in serving the properties of the district at the beginning of the next tax year. Oversight assumes this section of the proposal is permissive and would have no local fiscal impact without action by the governing body of St. Louis County to put it on the ballot and approval by the majority of voters of St. Louis County. Oversight will also assume tax levies between the municipal fire department and the fire protection district would be roughly equivalent. Therefore, Oversight will reflect no fiscal impact for this section of the proposal.

Bill as a Whole

Officials from the **Department of Health and Senior Services** and the **Department of Public Safety's Fire Safety** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Rule Promulgation

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Officials from the **Joint Committee on Administrative Rules** assume this proposal is not anticipated to cause a fiscal impact beyond its current appropriation.

Officials from the **Office of the Secretary of State** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note.

Officials from the City of Claycomo, the City of Corder, the City of Kansas City, the City of O'Fallon, the City of Springfield, St. Louis City, the Platte County Board of Elections, the St. Louis County Board of Elections, St. Louis County, the Crawford County 911 Board, the Nodaway County Ambulance District and the Pettis County Ambulance District each assume the proposal will have no fiscal impact on their respective organizations. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

| FISCAL IMPACT - | FY 2022 | FY 2023 | FY 2024 |
|------------------|------------|------------|------------|
| State Government | (10 Mo.) | | |
| | | | |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

| FISCAL IMPACT - | FY 2022 | FY 2023 | FY 2024 |
|------------------|------------|------------|------------|
| Local Government | (10 Mo.) | | |
| | | | |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Joint Committee on Administrative Rules Office of the Secretary of State Department of Health and Senior Services

NM:LR:OD

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Department of Public Safety's Fire Safety Fruitland Area Fire Protection District City of Claycomo City of Corder City of Hughesville City of Kansas City City of O'Fallon City of Springfield St. Louis City **Boone County** Platte County Board of Elections St. Louis County Board of Elections St. Louis County Crawford County 911 Board Nodaway County Ambulance District Pettis County Ambulance District

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