

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2217H.011
Bill No.: HB 1032
Subject: Property, Real and Personal; Easements and Conveyances
Type: Original
Date: February 22, 2021

Bill Summary: This proposal authorizes the conveyance of certain state property in Kirksville.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
General Revenue	Unknown or (Unknown)	\$0 or Unknown	\$0 or Unknown
Total Estimated Net Effect on General Revenue*	Unknown or (Unknown)	\$0 or Unknown	\$0 or Unknown

*Oversight assumes the net fiscal impact of this proposal would not reach \$250,000

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration, Division of Facilities Management, Design and Construction** state they do not make public the appraisal values for property that may be sold or conveyed because public knowledge of such information may hinder the State’s ability to gain the best value for the property. Additionally, since the terms of conveyances are yet to be determined, the fiscal impact, if any, cannot be calculated. Therefore, the fiscal impact is \$0 to unknown.

Officials from the **Office of the Governor, the Department of Public Safety – Missouri National Guard (MNG)** and the **Attorney General’s Office** each assume the proposal would not fiscally impact their respective offices.

Officials from the City of Kirksville did not respond to our request for fiscal impact.

As this parcel appears to be material in size (square city block contained by West Scott Street, West Fillmore Street, South Main Street and South Elson Street currently contains the Missouri National Guard Armory building), **Oversight** will reflect the transaction of the conveyance of state property in Adair County to the Kirksville R-III school district as 1) a loss of the value of the state property, 2) the proceeds (if any) of the sale/conveyance, and 3) the annual savings (if any) to the state no longer maintaining the property.

<u>FISCAL IMPACT – State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
GENERAL REVENUE			
<u>Sale Proceeds</u> – conveyance proceeds of property (if any)	\$0 or Unknown	\$0	\$0
<u>Property value</u> – MNG - loss of FMV of property	(Unknown)	\$0	\$0
<u>Savings</u> – MNG - for annual maintenance / upkeep of property	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown
ESTIMATED NET EFFECT TO GENERAL REVENUE	<u>Unknown or (Unknown)</u>	<u>\$0 or Unknown</u>	<u>\$0 or Unknown</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
KIRKSVILLE R-III SCHOOL DISTRICT			
<u>Cost - of acquiring the property from the state</u>	<u>\$0 or (Unknown)</u>	\$0	\$0
<u>Property increase – acquired property’s value</u>	<u>Unknown</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT TO KIRKSVILLE R-III SCHOOL DISTRICT	Unknown or (Unknown)	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

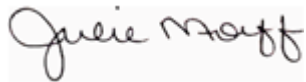
This bill authorizes the Governor to sell, transfer, grant, convey, remise, release, and forever quitclaim all interest of the state of Missouri in land located in the City of Kirksville in Adair County to the Kirksville R-III School District. The land to be conveyed is described in the bill.

The Commissioner of Administration shall set the terms and conditions for the conveyance, and the Attorney General shall approve the form of the instrument of conveyance.

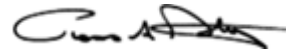
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Attorney General's Office
Office of Administration
Office of the Governor
Department of Public Safety – National Guard



Julie Morff
Director
February 22, 2021



Ross Strobe
Assistant Director
February 22, 2021