

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2312H.01I
Bill No.: HB 1165
Subject: Social Services, Department of; Health Care; Mental Health, Department of;
Mental Health; Health and Senior Services, Department of
Type: Original
Date: March 7, 2021

Bill Summary: This proposal establishes the 21st-century Missouri Social Services Gap Analysis Task Force.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§191.1161 - Establishes the 21st-century Missouri Social Services Gap Analysis Task Force

Officials from the **Missouri State Senate** anticipate a negative fiscal impact to reimburse 5 Senators for travel to task force meetings. In summary, it will cost approximately \$482.85 per meeting.

Oversight notes the proposal mentions one meeting in 2021, two months within the effective of date of the proposal and then a report is due by August 28, 2022. The task force shall suspend its operations on January 1, 2023, and then resume operations on January 1, 2024.

Oversight further assumes that any additional meetings could take place virtually, thereby limiting travel expenses. Therefore, Oversight assumes the expenses of the task force will not reach a material threshold.

Officials from the **Missouri House of Representatives** assume they will absorb any reasonable expenses of their members serving on the task force.

Oversight does not have any information to the contrary. Therefore, Oversight assumes the Missouri House of Representatives will be able to perform any additional duties required by this proposal with current resources and will reflect no fiscal impact to the Missouri House of Representatives for fiscal note purposes.

Officials from the **Missouri Ethics Commission (MEC)** state the proposed legislation does not have fiscal impact on the MEC. It is assumed this prohibition would result in a minimal number of complaints; however, if this assumption is incorrect the Commission may require additional staff resources.

Oversight does not have any information to the contrary. Therefore, Oversight assumes the MEC will be able to perform any additional duties required by this proposal with current staff and resources and will reflect no fiscal impact to the MEC for fiscal note purposes. Oversight also assumes MEC may seek additional appropriations if the proposal results in a significant increase in costs.

Officials from the **Office of the Governor** state §191.1161 creates the 21st Century Missouri Social Services Gap Analysis Task Force on which the Governor, or his or her designee will serve. Additionally, the Governor will appoint four members (one each) from the following: State Information Technology Advisory Board; Department of Health and Senior Services; Department of Social Services and Department of Mental Health.

There should be no added cost to the Governor’s Office as a result of this measure.

Officials from the **Department of Corrections**, the **Department of Economic Development**, the **Department of Health and Senior Services**, the **Department of Mental Health**, the **Department of Social Services**, the **Joint Committee Legislative Research, Oversight Division**, the **Office of Administration**, the **Columbia/Boone County Public Health & Human Services**, the **Newton County Health Department** and the **University of Missouri System** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Officials from the **Office of Administration, Budget and Planning** did not respond to **Oversight’s** request for fiscal impact for this proposal. Upon the receipt this agency’s response, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other county health departments were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

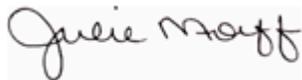
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

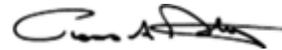
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Economic Development
Department of Health and Senior Services
Department of Mental Health
Department of Corrections
Department of Social Services
Joint Committee on Legislative Research
Missouri Ethics Commission
Missouri House of Representatives
Missouri Senate
Office of Administration
Office of the Governor
Columbia/Boone County Public Health & Human Services
Newton County Health Department
University of Missouri System



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March 7, 2021



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March 7, 2021