COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.:	2314H.02C
Bill No.:	HCS for HB 1444
Subject:	Federal - State Relations; Labor and Management; Employees - Employers;
	Economic Development; Economic Development, Department of
Type:	Original
Date:	April 19, 2021

Bill Summary: This proposal would establish the Show Me the Money Job Protection Act, which requires state departments and agencies to receive approval from the Department of Economic Development prior to enforcing federal laws.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
General Revenue	Greater than	Greater than	Greater than
Fund*	(\$81,358) to	(\$86,114) to	(\$86,940) to
	Unknown	Unknown	Unknown
Total Estimated Net	Greater than	Greater than	Greater than
Effect on General	(\$81,358) to	(\$86,114) to	(\$86,940) to
Revenue	Unknown	Unknown	Unknown

*Oversight assumes any state agency's administrative impact is dependent on the passage and/or imposition of federal law, rule, regulation, or order. Since the actual passage and/or imposition of future federal laws, rules, regulations, or orders cannot be determined, Oversight will report a <u>negative</u> "Unknown" to a <u>positive</u> "Unknown" to General Revenue as a result of a potential increase in administrative costs and a potential reduction in administrative costs.

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
All Other State Funds	(Unknown) to	(Unknown) to	(Unknown) to
	Unknown	Unknown	Unknown
Total Estimated Net			
Effect on <u>Other</u> State	(Unknown) to	(Unknown) to	(Unknown) to
Funds	Unknown	Unknown	Unknown

Numbers within parentheses: () indicate costs or losses.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
All Federal Funds	(Unknown) to	(Unknown) to	(Unknown) to
	Unknown	Unknown	Unknown
Total Estimated Net			
Effect on <u>All</u> Federal	(Unknown) to	(Unknown) to	(Unknown) to
Funds	Unknown	Unknown	Unknown

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
All Funds	At least 1 FTE	At least 1 FTE	At least 1 FTE
Total Estimated Net			
Effect on FTE	At least 1 FTE	At least 1 FTE	At least 1 FTE

- \boxtimes Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS					
FUND AFFECTED	FUND AFFECTED FY 2022 FY 2023 FY 2024				
Local Government	(Unknown) to	(Unknown) to	(Unknown) to		
	Unknown	Unknown	Unknown		

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FISCAL ANALYSIS

ASSUMPTION

Oversight notes this proposed legislation creates the "Show Me the Money Job Protection Act".

The Show Me the Money Job Protection Act states that, except as otherwise provided, neither the state nor any agency or political subdivision thereof shall enforce any federal law, rule, regulation, or order if such enforcement would result in the elimination of a job in this state unless the Missouri Department of Economic Development authorizes the enforcement of such federal law, rule, regulation, or order.

Oversight notes this proposed legislation states the provisions stated above shall not apply to any federal laws, rules, regulations, or orders:

- Applicable to the National Guard or Air National Guard,
- Required of the State of Missouri under Medicaid Law, 42 U.S.C. 1396 et seq.,
- That are a condition of receiving funding under Medicaid law, 42 U.S.C. 1396 et seq.,
- That protect a right that the supreme Court of the United States has found to be a fundamental right, or
- That protect a right that is also protected under state law.

The Missouri Department of Economic Development shall authorize the enforcement of a federal law, rule, regulation, or order if:

- The enforcement of the federal law, rule, regulation, or order would not result in the elimination of a job in this state; or
- The state, or an agency or political subdivision thereof, submits to the Missouri Department of Economic Development a plan to replace every job that would be eliminated by the enforcement of such federal law, rule, regulation, or order with a new job that pays at least as much as the eliminated job(s).

Oversight notes this proposed legislation would become effective immediately upon its passage and approval.

In response to the previous version of this proposed legislation, officials from the **Missouri Department of Economic Development (DED)** stated this proposed legislation creates the Show Me the Money Job Protection Act, which requires DED to review plans submitted by an agency or political subdivision to replace jobs eliminated by a rule, regulation, or statute with a new job with a similar salary.

DED anticipates the need for one (1) FTE Senior Economic Development Specialist to administer the requirements of this proposed legislation.

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For purposes of this fiscal note, **Oversight** will include DED's administrative costs, as estimated by DED.

Officials from the **Office of Administration – Budget & Planning Division (B&P)** note the impact of this proposed legislation on Total State Revenues (TSR) is dependent on the nature of any new federal law, rule, or regulation and any subsequent actions by the Missouri Department of Economic Development.

Officials from the **Missouri Attorney General's Office (AGO)** assume any additional litigation costs arising as a result of this proposed legislation can be absorbed with existing personnel and resources. However, AGO may seek additional appropriation if there is a significant increase in litigation.

Officials from the **Missouri Department of Commerce and Insurance** state the fiscal impact of this proposed legislation is unknown; that the fiscal impact is contingent on potential future actions of the federal government.

Officials from the **Missouri Department of Elementary and Secondary Education (DESE)** assume this proposed legislation could result in an impact but cannot anticipate which federal rules or regulations that exist or may exist that may be impacted by this proposed legislation. Therefore, DESE cannot project the potential fiscal impact. DESE receives many federal grants accompanied by rules or regulations that could result in a loss of federal dollars if not implemented.

Officials from the **Missouri Department of Health and Senior Services (DHSS)** state this proposed legislation would prohibit the state or any state agency, including DHSS, from enforcing a federal law, rule, or regulation if the enforcement would result in the elimination of a job in Missouri unless the Missouri Department of Economic Development authorizes the enforcement.

Although the proposed legislation exempts Medicaid, many other federal grants and funds received by DHSS are accompanied by rules or regulations that, if not implemented, could result in a loss of federal dollars provided to services provided at the state level.

DHSS notes this proposed legislation requires each department to review all federal laws, rules, regulations and orders that affect the department and report any on whose enforcement would eliminate a job in this state to the Missouri Department of Economic Development. The initial review must be done within three (3) months of passage, DHSS assumes that it would continue to review all federal laws, rules, regulations and orders.

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DHSS cannot anticipate which federal rules or regulations that exist or may exist that could fall under the purview of the proposed legislation, and therefore cannot project the potential fiscal impact and, therefore, cannot project the potential fiscal impact. However, many federal grants received by DHSS are accompanied by rules or regulations that, if not implemented, could result in a loss of federal dollars provided to services provided at the state level. Therefore, the fiscal impact is unknown.

DHSS anticipates the need for five (5) FTE Attorneys to fulfill the provision of this proposed legislation that states each department of the state shall review all federal laws, rules, regulations, and orders that affect the department and shall report any federal law, rule, regulation, or order whose enforcement would eliminate a job in this state to the Director of the Missouri Department of Economic Development no later than three (3) months after the effective date of this section.

Oversight notes DHSS assumes this proposed legislation could reduce funding from federal sources. Since the actual and true impact of this proposed legislation is unknown, Oversight will report a <u>negative</u> "Unknown" to a <u>positive</u> "Unknown" fiscal impact to "GR", to "All State Funds", to "All Local Funds" and to "All Federal Funds" beginning in Fiscal Year 2021, assuming this proposed legislation could go into effect before the beginning of Fiscal Year 2022.

Oversight assumes any state agency's administrative impact is dependent on the passage and/or imposition of federal law, rule, regulation, or order. Since the actual passage and/or imposition of future federal laws, rules, regulations, or orders cannot be determined, Oversight will report a <u>negative</u> "Unknown" to a <u>positive</u> "Unknown" to General Revenue as a result of a potential increase in administrative costs and a potential reduction in administrative costs.

Officials from the **Missouri Department of Mental Health (DMH)** state this proposed legislation may be subject to legal challenge due to its potential conflict with federal laws, regulations, the supremacy clause of the United States Constitution, and general case law and concepts regarding federalism. For DMH as an employer, this proposed legislation could raise potential conflicts in the administration of federal employment laws such as FMLA, the ADA, and other federal non-discrimination laws.

DMH states this proposed legislation specifically exempts Medicaid requirements from the list of federal laws and regulations that must be approved by the Missouri Department of Economic Development. However, DMH operates with federal funds received from various federal grants totaling approximately \$241 million (Fiscal Year 2021 budget).

Failure or delay in getting the Missouri Department of Economic Development approval for the many regulations involved would jeopardize considerable funding. Depending upon what is considered to be the Missouri Department of Economic Development's approval, the potential impact for this proposed legislation could be between \$0 and up to \$241 million.

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Oversight notes DMH assumes this proposed legislation could reduce funding from federal sources. Since the actual and true impact of this proposed legislation is unknown, Oversight will report a <u>negative</u> "Unknown" to a <u>positive</u> "Unknown" fiscal impact to "GR", to "All State Funds", to "All Local Funds" and to "All Federal Funds" beginning in Fiscal Year 2021, assuming this proposed legislation could go into effect before the beginning of Fiscal Year 2022.

Officials from the **Missouri Department of Natural Resources (DNR)** assume DNR could lose up to \$91 million annually in federal funding. Approximately 31% of the loss would be a result of operating costs and 69% would be pass-through.

DNR (**Division of Environmental Quality**) state the fiscal impact of this proposed legislation is currently unknown. The potential loss of federal delegated authority would result in the loss of the associated federal grant funding. The Division of Environmental Quality receives annual federal fiscal year funding from EPA of approximately \$81 million.

DNR is currently delegated by EPA to implement programs including Clean Air Act, Clean Water Act, Solid Waste Disposal Act and the Resource Conservation and Recovery Act. Therefore, DNR must maintain regulatory requirements at least as protective as the federal requirements. Failure to do so would result in the lead authority being assumed by EPA.

In addition, many state fees are collected due to the federal delegation. For example, air pollution control emissions fees are collected by the state to assist with running the federally delegated Air Pollution Control Program. For the purpose of this fiscal note, DNR anticipates the continuation of collecting state fees. However, regulatory actions would be conducted and fees assessed by EPA. Fee payers may challenge the collection of state fees by DNR if EPA is collecting a fee for the same service.

With the loss of funding, it would be necessary for DNR to return the enforcement of federal regulated programs back to EPA and reduce staff resources. DNR estimates up to 93% of DEQ's federal personal service budget (or 254.83 FTE) would likely be reduced.

DNR (**Missouri State Parks**) further states the proposed legislation could potentially affect the eligibility of the state receiving federal funding for Recreational Trails Program (RTP) of approximately \$1 - \$2 million annually, Land and Water Conservation Fund (LWCF) of \$5 million annually, and Historical Preservation Fund (HPF) grants of \$1 million annually if DNR is unable to enforce the requirements of those grants.

The Division of State Parks would still be required to fulfill the easement monitoring requirements based on previous grant awards regardless of any new incoming federal grants with the potential repayment of past federal grant awards.

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In addition to providing grants for historic preservation, the HPF funding is associated with the operations of the State Historic Preservation Office (SHPO). The National Parks Service (NPS) could determine that the SHPO is not able to fulfill its obligations under the National Historic Preservation Act, and all federal work done by the SHPO would revert to the federal agency. This means all Section 106 review projects, National Register Nominations, surveys, Certified Local Government responsibilities, and federal tax credit applications would get sent to the NPS for direct review with no input from the states.

In summary, Missouri State Parks could see no impact or could lose up to \$10 million annual grant funding and approximately 15.18 FTE.

DNR (**Missouri Geological Survey**) further states the proposed legislation could see a loss of 12.91 FTEs and \$322,873 in federal funds, and make available \$44,033 in General Revenue funds currently used to match the federal funds. The General Revenue funds would be redirected to other work within the division. Therefore, the resulting FTE impact reflects federal funds only. This includes:

• A loss of 1.17 FTEs, \$144,100 in federal EPA-Underground Injection Control funds.

A loss of 11.74 FTEs, \$208,773 in EPA – Performance Partnership Grants (PPG).

DNR (**Department Operations**) further states the Department of Operations is partially funded indirectly with federal grants. While the fiscal impact is noted in DEQ's response above (\$81 million), based on annual federal funding received compared to division personal service budgets, the Department estimates up to 7.98 FTE would be reduced with the loss of federal funding.

Oversight notes DNR assumes this proposed legislation could reduce funding from federal sources. Since the actual and true impact of this proposed legislation is unknown, Oversight will report a <u>negative</u> "Unknown" to a <u>positive</u> "Unknown" fiscal impact to "GR", to "All State Funds", to "All Local Funds" and to "All Federal Funds" beginning in Fiscal Year 2021, assuming this proposed legislation could go into effect before the beginning of Fiscal Year 2022.

Oversight assumes any state agency's administrative impact is dependent on the passage and/or imposition of federal law, rule, regulation, or order. Since the actual passage and/or imposition of future federal laws, rules, regulations, or orders cannot be determined, Oversight will report a <u>negative</u> "Unknown" to a <u>positive</u> "Unknown" to General Revenue as a result of a potential increase in administrative costs and a potential reduction in administrative costs.

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Officials from the **Missouri Department of Labor and Industrial Relations (DOLIR)** cannot anticipate which federal rules or regulations that exist or may exist would fall under the purview of the proposed legislation and therefore cannot project the potential fiscal impact. However, many programs that DOLIR administers are accompanied by rules or regulations that, if not implemented, would result in a loss of funding for these programs (such as our Unemployment Insurance program). Therefore, DOLIR projects a potentially negative unknown fiscal impact.

Oversight notes DOLIR assumes this proposed legislation could reduce funding from federal sources. Since the actual and true impact of this proposed legislation is unknown, Oversight will report a <u>negative</u> "Unknown" to a <u>positive</u> "Unknown" fiscal impact to "GR", to "All State Funds", to "All Local Funds" and to "All Federal Funds" beginning in Fiscal Year 2021, assuming this proposed legislation could go into effect before the beginning of Fiscal Year 2022.

Officials from the **Missouri Department of Public Safety** – **Director's Office (DPS-DO)** state the requirement of this proposed legislation to review all federal laws, rules, regulations, and orders that affect the Missouri Department of Public Safety will require a significant amount of legal resources to complete. DPS-DO estimates that it will require the services of two (2) additional FTE legal counsels and a paraprofessional support staff person.

Oversight assumes any state agency's administrative impact is dependent on the passage and/or imposition of federal law, rule, regulation, or order. Since the actual passage and/or imposition of future federal laws, rules, regulations, or orders cannot be determined, Oversight will report a <u>negative</u> "Unknown" to a <u>positive</u> "Unknown" to General Revenue as a result of a potential increase in administrative costs and a potential reduction in administrative costs.

Officials from the **Missouri Department of Public Safety** – **Missouri Office of the National Guard (MONG)** believe this would not have a fiscal impact, but could be in direct conflict with federal/state law since the Adjutant General must follow direction of the President of the United States and Governor. As stated in RSMo 41.120: Governor, commander in chief of militia. — The governor of the state, by virtue of his office, is the commander in chief of the militia of the state, except such portion thereof as may at times be in the service of the United States. And in RSMo 41.160.3 The Adjutant General shall perform all duties required of the Adjutant General by the laws of the United States and of the state, and the regulations issued pursuant to such laws, now or hereafter promulgated, and such duties as pertain to the function of the chief of staff.

Oversight notes this proposed legislation shall not apply to any federal laws, rules, regulations, or orders applicable to the National Guard or Air National Guard. Therefore, Oversight does not anticipate MONG will be directly impact by this proposed legislation.

Officials from the **Missouri Department of Social Services (DSS)** state, to meet the requirements of this proposed legislation, DSS will require three (3) FTE Benefit Program Senior Specialists who will be responsible for evaluating rules and regulations, and their impact on jobs in Missouri.

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If a federal regulation could not be implemented due this this legislation, there could be an unknown loss of federal funding, requiring a General Revenue pick-up.

Oversight notes DSS assumes this proposed legislation could reduce funding from federal sources. Since the actual and true impact of this proposed legislation is unknown, Oversight will report a <u>negative</u> "Unknown" to a <u>positive</u> "Unknown" fiscal impact to "GR", to "All State Funds", to "All Local Funds" and to "All Federal Funds" beginning in Fiscal Year 2021, assuming this proposed legislation could go into effect before the beginning of Fiscal Year 2022.

Oversight assumes any state agency's administrative impact is dependent on the passage and/or imposition of federal law, rule, regulation, or order. Since the actual passage and/or imposition of future federal laws, rules, regulations, or orders cannot be determined, Oversight will report a <u>negative</u> "Unknown" to a <u>positive</u> "Unknown" to General Revenue as a result of a potential increase in administrative costs and a potential reduction in administrative costs.

Officials from the **Missouri Department of Agriculture** anticipate an unknown impact that is contingent on potential future actions of the federal government.

Officials from the Missouri Department of Conservation anticipate an unknown fiscal impact.

Officials from the **Office of Administration (OA)** state this proposed legislation would prohibit OA and other state agencies from "enforc[ing] any federal law, rule, or regulation if such action would result in the elimination of a job in this state unless the Department of Economic Development authorizes the enforcement of such federal law, rule, or regulation."

The fiscal impact of this proposed legislation is unknown, as it is unclear how this proposed legislation would be interpreted.

For instance, it is unclear whether "enforce" means that OA could not comply with federal laws and regulations that are required as a result of OA or other state agencies receiving federal funding. It is also unknown whether "result in the elimination of a job in this state" means directly eliminate a job or if indirect impacts on jobs would also be taken into consideration. This proposed legislation could also result in delay in certain actions or projects while waiting on approval from the Department of Economic Development.

Officials from the **Missouri State Treasurer's Office** anticipate an unknown impact that is contingent on potential future actions of the federal government.

Officials from the **City of Kansas City (Kansas City)** state this proposed legislation could have a negative fiscal impact on Kansas City in an indeterminate amount if Kanas City were to be found liable for not obeying federal law.

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Officials from the **Office of the Secretary of State (SOS)** note many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to SOS for administrative rules is less than \$5,000. SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, they also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what they can sustain within their core budget. Therefore, SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposed legislation. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriations process.

Officials from the **Joint Committee on Administrative Rules** assume this proposed legislation will not cause a fiscal impact beyond its current appropriation.

Oversight assumes JCAR will be able to administer any rules from this proposed legislation with existing resources.

Oversight notes this proposed legislation states that "[e]xcept as otherwise provided..., neither the state nor any agency or political subdivision thereof shall enforce any federal law, rule, regulation, or order if such enforcement would result in the elimination of a job in this state unless the Department of Economic Development authorizes the enforcement of such federal law, rule, regulation, or order.

Oversight notes it is unclear whether each state agency would be required to determine whether the federal law, rule, regulation, or order would result in the elimination of a job in this state or whether such determination would be made solely by the Missouri Department of Economic Development. This proposed legislation specifically states that:

- 1. Neither the state nor any agency or political subdivision thereof shall enforce any federal law, rule, regulation, or order if such enforcement would result in the elimination of a job in this state unless the Department of Economic Development authorizes the enforcement of such federal law, rule, regulation, or order.
- 2. The Missouri Department of Economic Development shall <u>authorize</u> the enforcement of a federal law, rule, regulation, or order if :

- a. The Missouri Department of Economic Development determines that the enforcement of a federal law, rule, regulation, or order would not result in the elimination of a job in this state; or
- b. The state, or an agency or political subdivision thereof, submits to the Missouri Department of Economic Development a plan to replace every job that would be eliminated by the enforcement of such federal law, rule, regulation, or order with a new job that pays at least as much as the eliminated job.

Oversight assumes, based on the two aforementioned provisions of this proposed legislation, the existing language to be contradictory and is unclear as to whether the state, or an agency or political subdivision thereof, shall be limited to the decision making of the Missouri Department of Economic Development should a federal law, rule, regulation, or order be passed and/or imposed that would **not** eliminate any jobs within this state or whether the state, or agency or political subdivision thereof, may proceed forward with such enforcement without authorization by the Missouri Department of Economic Development.

Oversight notes this proposed legislation states "each department of the state shall review all federal laws, rules, regulations, and orders that affect the department and shall report any federal law, rule, regulation, or order whose enforcement would eliminate a job in this state to the director of the Department of Economic Development no later than three (3) months after the effective date of this section".

Oversight assumes this proposed legislation could reduce funding from federal sources. Since the actual and true impact of this proposed legislation is unknown, Oversight will report a <u>negative</u> "Unknown" to a <u>positive</u> "Unknown" fiscal impact to "GR", to "All State Funds", to "All Local Funds" and to "All Federal Funds" beginning in Fiscal Year 2021, assuming this proposed legislation could go into effect before the beginning of Fiscal Year 2022.

Oversight assumes any state agency's administrative impact is dependent on the passage and/or imposition of federal law, rule, regulation, or order. Since the actual passage and/or imposition of future federal laws, rules, regulations, or orders cannot be determined, Oversight will report a <u>negative</u> "Unknown" to a <u>positive</u> "Unknown" to General Revenue as a result of a potential increase in administrative costs and a potential reduction in administrative costs.

For purposes of this fiscal note, **Oversight** assumes potential future federal laws, rules, or regulations could be significantly large and could substantially impact the State of Missouri. Therefore, Oversight assumes this proposed legislation could result in an increase or decrease to state, local and/or federal funds in excess of \$250,000.

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Officials from the Administrative Hearing Commission, the Missouri Department of Higher Education and Workforce Development, the Missouri Department of Corrections, the Missouri Department of Revenue, the Missouri Department of Public Safety - Alcohol and Tobacco Control Division, the Missouri Department of Public Safety – Capitol Police Division, the Missouri Department of Public Safety – Fire Safety Division, the Missouri Department of Public Safety – Gaming Commission, the Missouri Department of Public Safety – Missouri State Highway Patrol, the Missouri Department of Public Safety – Veterans Commission, the Missouri Department of Public Safety – State Emergency Management Agency, the Missouri Ethics Commission, the Missouri Department of Transportation, the Missouri Department of Transportation & Patrol Employees' Retirement System, the Petroleum Storage Tank Insurance Fund, the Missouri State Public Defender's Office, the Missouri Governor's Office, the Missouri State Auditor's Office, the Missouri House of Representatives, the Joint Committee on Public Employee Retirement, the Joint Committee on Legislative Research (LR & OD), the Missouri Senate, the Joint Committee on Education, the Missouri Lottery Commission, the Missouri Consolidated Health Care Plan, the Missouri Higher Education Loan Authority, the Missouri Office of Prosecution Services, the Missouri State Employees Retirement System, the Office of State Courts Administrator, the Missouri State Tax Commission, the University of Missouri, the University of Missouri's Economic Policy & Analysis Research Center, the City of Claycomo, the City of Corder, and the St. Louis Budget Division do not anticipate this proposed legislation will cause an impact on their organizations. Oversight has no information to the contrary. Therefore Oversight will not report a fiscal impact for these organizations.

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FISCAL IMPACT – State Government	FY 2022	FY 2023	FY 2024
GENERAL REVENUE FUND			
Revenue Impact – Section 1.515 – Show Me The Money Job Protection Act	<u>(Unknown) to</u> <u>Unknown</u>	<u>(Unknown) to</u> <u>Unknown</u>	<u>(Unknown) to</u> <u>Unknown</u>
<u>Cost</u> – DED – Section 1.515 – Show Me The Money Job Protection Act p. 3-4			
Personnel Services	(\$42,218)	(\$51,168)	(\$51,679)
Fringe Benefits	(\$24,199)	(\$29,209)	(\$29,382)
Equipment &			
Expense	(\$14,941)	<u>(\$5,737)</u>	<u>(\$5,879)</u>
Total Cost	<u>(\$81,358)</u>	<u>(\$86,114)</u>	<u>(\$86,940)</u>
FTE Change – DED	1 FTE	1 FTE	1 FTE
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>Greater than</u> (<u>\$81,358) to</u> <u>Unknown</u>	<u>Greater than</u> <u>(\$86,114) to</u> <u>Unknown</u>	<u>Greater than</u> <u>(\$86,940) to</u> <u>Unknown</u>
ALL OTHER STATE FUNDS			
Revenue Impact – Section 1.515 – Show Me The Money Job Protection Act	<u>(Unknown) to</u> <u>Unknown</u>	<u>(Unknown) to</u> <u>Unknown</u>	<u>(Unknown) to</u> <u>Unknown</u>
ESTIMATED NET EFFECT ON ALL OTHER STATE FUNDS	<u>(Unknown) to</u> <u>Unknown</u>	<u>(Unknown) to</u> <u>Unknown</u>	<u>(Unknown) to</u> <u>Unknown</u>

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<u>FISCAL IMPACT –</u> <u>Local Government</u>	FY 2022	FY 2023	FY 2024
ALL LOCAL FUNDS			
Revenue Impact – Section 1.515 – Show Me The Money Job Protection Act	<u>(Unknown) to</u> <u>Unknown</u>	<u>(Unknown) to</u> <u>Unknown</u>	<u>(Unknown) to</u> <u>Unknown</u>
ESTIMATED NET EFFECT ON ALL LOCAL FUNDS	<u>(Unknown) to</u> <u>Unknown</u>	<u>(Unknown) to</u> <u>Unknown</u>	<u>(Unknown) to</u> <u>Unknown</u>

FISCAL IMPACT - Small Business

The potential impact, whether positively or negatively, and/or a combination of both, to small businesses exist, but is currently unknown.

FISCAL DESCRIPTION

This bill creates the "Show Me the Money Job Protection Act".

The bill requires the Department of Economic Development to authorize the enforcement of any federal law, rule, or regulation that could result in job elimination.

The Department shall authorize the enforcement if it determines no jobs would be lost, or if a state agency or political subdivision provides a plan to replace lost jobs or create new jobs that pay at least as much as estimated job losses. The bill applies only to state agencies and political subdivisions which are subject to Department oversight. The Department is authorized to make rules to administer and enforce the bill's requirements.

This section does not apply to federal laws, rules, regulations, or orders:

- (1) Applicable to the National Guard or Air National Guard;
- (2) Required of the state under Medicaid law, 42 U.S.C. 1396 et seq.;
- (3) That are a condition of receiving funding under Medicaid law, 42 U.S.C. 1396 et seq.;
- (4) That protect a right that the Supreme Court of the United States has found to be a fundamental right; or
- (5) That protect a right that is also protected under state law.

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Each department of the state shall review all federal laws, rules, regulations, and orders that affect the Department and shall report any federal law, rule, regulation, or order whose enforcement would eliminate a job in this state to the Director of the Department of Economic Development no later than three months after the effective date of this section.

This bill contains an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Attorney General's Office Administrative Hearing Commission Office of Administration - Budget & Planning Division Missouri Department of Commerce and Insurance Missouri Department of Economic Development Missouri Department of Elementary and Secondary Education Missouri Department of Higher Education and Workforce Development Missouri Health and Senior Services Missouri Department of Mental Health Missouri Department of Natural Resources Missouri Department of Corrections Missouri Department of Labor and Industrial Relations Missouri Department of Revenue Missouri Department of Public Safety - Alcohol and Tobacco Control Missouri Department of Public Safety - Capitol Police Missouri Department of Public Safety - Fire Safety Missouri Department of Public Safety - Director's Office Missouri Department of Public Safety – Gaming Commission Missouri Department of Public Safety - National Guard Missouri Department of Public Safety - Missouri State Highway Patrol Missouri Department of Public Safety - Veterans Commission Missouri Department of Public Safety – State Emergency Management Agency Missouri Department of Social Services Missouri Department of Agriculture Missouri Department of Conservation Missouri Ethics Commission Missouri Department of Transportation Missouri Department of Transportation & Patrol Employees' Retirement System Office of Administration Petroleum Storage Tank Insurance Fund Missouri Secretary of State Missouri State Public Defender

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Julie Morff Director April 19, 2021

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Ross Strope Assistant Director April 19, 2021