

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2317H.01I  
Bill No.: HB 1150  
Subject: Licenses - Motor Vehicle; Disabilities; Motor Vehicles; Licenses - Driver's  
Type: Original  
Date: March 30, 2021

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Bill Summary: This proposal establishes an optional license plate sticker for persons who have a driver's license with a deaf or hard of hearing notation.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
General Revenue	(\$33,756)	(\$3,376)	(\$3,376)
<b>Total Estimated Net Effect on General Revenue</b>	<b>(\$33,756)</b>	<b>(\$3,376)</b>	<b>(\$3,376)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: () indicate costs or losses.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- ☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- ☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Revenue (DOR)** assume the following regarding this proposal:

#### Administrative Impact

The Department will issue a sticker free of charge to any individual with a deaf or hard of hearing notation on their driver license upon request.

To implement the proposed changes, the Department will be required to:

- Update procedures, correspondence letters, forms, and the Department website;
- Send communications to stakeholders as applicable; and
- Train Staff.

#### FY 2022 – Motor Vehicle Bureau

Lead Administrative Support Assistant	1 hrs.	@ 14.54 per hr.	= \$ 15
Research/Data Assistant	10 hrs.	@ \$15.49 per hr.	= \$ 155
Associate Research/Data Analyst	133 hrs.	@ \$18.50 per hr.	= \$2,461
Research/Data Analyst	33 hrs.	@ \$23.09 per hr.	= \$ 762
Administrative Manager	17 hrs.	@ \$21.57 per hr.	= \$ 367
Total			\$3,760

#### FY 2022 – Strategy and Communications Office

Associate Research/Data Analyst	20 hrs.	@ \$18.50 per hr.	= \$370
Total			\$370

**Total Costs** = **\$4,130**

The Department anticipates that they will be able to absorb these cost. If multiple bills are passed that require Department resources, FTE may be requested through the appropriations process.

**Oversight** assumes DOR will use existing staff and will not hire additional FTE to conduct these activities; therefore, Oversight will not reflect the administrative costs DOR has indicated on the fiscal note.

**DOR** notes OA-ITSD services will be required at a cost of **\$33,756** in FY 2022 (355 hours x \$95 per hour) and **\$3,376** in subsequent years.

**Oversight** does not have any information to the contrary in regards to DOR's assumptions; therefore, Oversight will reflect DOR's OA-ITSD costs on the fiscal note.

### Revenue Impact

Based on current inventory the Department anticipates the cost per sticker to be \$0.09. Currently the Department has approximately 13,093 individuals that have been issued a driver licenses with a DHH notation. Assuming every individual with a DHH notation owns two vehicles and request the new DHH sticker the Department anticipates the approximate cost of **\$2,357** per year.

**Oversight** assumes DOR is provided with core funding to handle a certain amount of activity each year. Oversight assumes DOR could absorb the costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, DOR could request funding through the appropriation process.

Officials from the **Missouri Highway Patrol** and **Missouri Department of Transportation** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

### Rule Promulgation

Officials from the **Joint Committee on Administrative Rules** assume this proposal is not anticipated to cause a fiscal impact beyond its current appropriation.

Officials from the **Office of the Secretary of State** notes many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The Secretary of State's office is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to Secretary of State's office for Administrative Rules is less than \$5,000. The Secretary of State's office recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, they also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what their office can sustain with their core budget. Therefore, they reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

<u>FISCAL IMPACT – State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
<b>GENERAL REVENUE FUND</b>			
<u>Cost – DOR – OA- ITSD services</u>	<u>(\$33,756)</u>	<u>(\$3,376)</u>	<u>(\$3,376)</u>
<b>ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND</b>	<b><u>(\$33,756)</u></b>	<b><u>(\$3,376)</u></b>	<b><u>(\$3,376)</u></b>

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

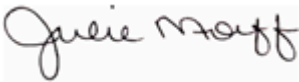
Currently, persons who are deaf or hard of hearing can apply for a deaf or hard of hearing notation on their drivers' licenses.

This bill would allow those persons to get an optional deaf or hard of hearing license plate sticker for the rear license plate of their motor vehicles.

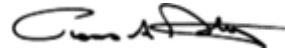
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue  
Missouri Highway Patrol  
Missouri Department of Transportation  
Office of the Secretary of State  
Joint Committee on Administrative Rules



Julie Morff  
Director  
March 30, 2021



Ross Strobe  
Assistant Director  
March 30, 2021