

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2346H.01I
Bill No.: HB 1125
Subject: Agriculture; Environmental Protection; Agriculture, Department of
Type: Original
Date: February 26, 2021

Bill Summary: This proposal changes provisions governing pesticide certification and training.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2022	FY 2023	FY 2024	Fully Implemented (FY 2025)
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2022	FY 2023	FY 2024	Fully Implemented (FY 2025)
Agriculture Protection Fund	\$0	\$0	\$0	\$138,492
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0	\$138,492

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2022	FY 2023	FY 2024	Fully Implemented (FY 2025)
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2022	FY 2023	FY 2024	Fully Implemented (FY 2025)
Agriculture Protection Fund	0 FTE	0 FTE	0 FTE	1 FTE
Total Estimated Net Effect on FTE	0 FTE	0 FTE	0 FTE	1 FTE

- ☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- ☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2022	FY 2023	FY 2024	Fully Implemented (FY 2025)
Local Government	\$0	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Department of Agriculture (MDA)** assume the following regarding this proposal:

§281.048

Will require an estimated \$20,000 to add Noncertified Restricted Use Pesticide (NRUP) license classification to computer system, MOPlants, and the addition of one FTE (Senior Office Support Asst.) = \$31,090 salary and corresponding office equipment = \$2,743.

§281.035

Commercial agriculture, right-of-way, golf courses, fumigation, and other types will have an estimated 5,236 new persons licensed as NRUP X \$35 = \$183,260 annually.

§281.037

Non-commercial agriculture, right-of-way, golf courses, fumigation, and other types will have an estimated 919 new persons licensed as NRUP X \$35 = \$32,165 annually.

Oversight does not have information to the contrary and therefore, Oversight will reflect the estimates as provided by the MDA. Oversight notes the effective date of this proposal is July 1, 2024; therefore, Oversight will not reflect any costs or revenue until FY 2025.

Officials from the **Attorney General's Office, Department of Natural Resources and Office of the State Courts Administrator** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Officials from the **University of Missouri (UM)** did not respond to **Oversight's** request for fiscal impact for this proposal; however, Oversight notes UM may collect reasonable fees for training and study materials and for enrollment in an in-person training or online certification training program. Oversight assumes the fees collected by UM will cover the costs associated with providing the training program.

Officials from the **City of Claycomo, City of Corder, City of Hughesville, City of Kansas City, City of O'Fallon, City of Springfield and City of St. Louis** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other cities were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

<u>FISCAL IMPACT</u> – State Government	FY 2022 (10 Mo.)	FY 2023	FY 2024	Fully Implemented (FY 2025)
AGRICULTURE PROTECTION FUND (0970)				
<u>Revenue</u> – MDA – increase in number of commercial NRUP license fees \$281.035	\$0	\$0	\$0	\$183,260
<u>Revenue</u> – MDA – increase in number of non- commercial NRUP license fees \$281.037	\$0	\$0	\$0	\$32,165
<u>Cost</u> – MDA				
Personal Services	\$0	\$0	\$0	(\$32,032)
Fringe Benefits	\$0	\$0	\$0	(\$22,158)
Computer network	\$0	\$0	\$0	(\$20,000)
Expense and Equipment	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>(\$2,743)</u>
<u>Total Costs</u> – MDA	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>(\$76,933)</u>
FTE Change – MDA	0 FTE	0 FTE	0 FTE	1 FTE
ESTIMATED NET EFFECT ON THE AGRICULTURE PROTECTION FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$138,492</u>

Estimated Net FTE Change to the Agriculture Protection Fund	0 FTE	0 FTE	0 FTE	1 FTE
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<u>FISCAL</u> <u>IMPACT –</u> <u>Local</u> <u>Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024	Fully Implemented (FY 2025)
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

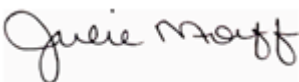
FISCAL DESCRIPTION

This bill modifies provisions relating to pesticide certification and training.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Agriculture
Department of Natural Resources
Attorney General's Office
Missouri Department of Conservation
City of Corder
City of Hughesville
City of Kansas City
City of O'Fallon
City of Springfield
City of St. Louis



Julie Morff
Director



Ross Strobe
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