

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2346H.03C  
Bill No.: HCS for HB 1125  
Subject: Agriculture; Environmental Protection; Agriculture, Department of  
Type: Original  
Date: March 11, 2021

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Bill Summary: This proposal changes provisions governing pesticide certification and training.

**FISCAL SUMMARY**

| <b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>              |            |            |            |                                   |
|--|------------|------------|------------|-----------------------------------|
| FUND<br>AFFECTED   | FY 2022    | FY 2023    | FY 2024    | Fully<br>Implemented<br>(FY 2025) |
|  |            |            |            |                                   |
| <b>Total Estimated<br/>Net Effect on<br/>General<br/>Revenue</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>                        |

| <b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>                          |            |            |            |                                   |
|---|------------|------------|------------|-----------------------------------|
| FUND<br>AFFECTED  | FY 2022    | FY 2023    | FY 2024    | Fully<br>Implemented<br>(FY 2025) |
| Agriculture<br>Protection Fund*   | \$0        | \$0        | \$0        | \$138,492                         |
| Colleges and<br>Universities*   |            |            |            | \$400,000                         |
| <b>Total Estimated<br/>Net Effect on<br/><u>Other</u> State<br/>Funds</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$538,492</b>                  |

\*The proposal has an effective date of July 1, 2024 (FY 2025)

Numbers within parentheses: () indicate costs or losses.

| <b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>                              |            |            |            |                                   |
|---|------------|------------|------------|-----------------------------------|
| FUND<br>AFFECTED  | FY 2022    | FY 2023    | FY 2024    | Fully<br>Implemented<br>(FY 2025) |
|   |            |            |            |                                   |
|   |            |            |            |                                   |
| <b>Total Estimated<br/>Net Effect on<br/><u>All</u> Federal<br/>Funds</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>                        |

| <b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b> |              |              |              |                                   |
|---|--------------|--------------|--------------|-----------------------------------|
| FUND<br>AFFECTED  | FY 2022      | FY 2023      | FY 2024      | Fully<br>Implemented<br>(FY 2025) |
| Agriculture<br>Protection Fund                            | 0 FTE        | 0 FTE        | 0 FTE        | 1 FTE                             |
|   |              |              |              |                                   |
| <b>Total Estimated<br/>Net Effect on<br/>FTE</b>          | <b>0 FTE</b> | <b>0 FTE</b> | <b>0 FTE</b> | <b>1 FTE</b>                      |

- ☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- ☒ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

| <b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b> |            |            |            |                                   |
|--|------------|------------|------------|-----------------------------------|
| FUND<br>AFFECTED                           | FY 2022    | FY 2023    | FY 2024    | Fully<br>Implemented<br>(FY 2025) |
|  |            |            |            |                                   |
| <b>Local<br/>Government</b>                | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>                        |

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Missouri Department of Agriculture (MDA)** assume the following regarding this proposal:

#### §281.048

Will require an estimated \$20,000 to add Noncertified Restricted Use Pesticide (NRUP) license classification to computer system, MOPlants, and the addition of one FTE (Senior Office Support Asst.) = \$31,090 salary and corresponding office equipment = \$2,743.

#### §281.035

Commercial agriculture, right-of-way, golf courses, fumigation, and other types will have an estimated 5,236 new persons licensed as NRUP X \$35 = **\$183,260** annually.

#### §281.037

Non-commercial agriculture, right-of-way, golf courses, fumigation, and other types will have an estimated 919 new persons licensed as NRUP X \$35 = **\$32,165** annually.

**Oversight** does not have information to the contrary and therefore, Oversight will reflect the estimates as provided by the MDA. Oversight notes the effective date of this proposal is July 1, 2024; therefore, Oversight will not reflect any costs or revenue until FY 2025.

Officials from the **Department of Natural Resources** and **Office of the State Courts Administrator** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Officials from the **Attorney General's Office** assume that any additional litigation costs arising from this proposal can be absorbed with existing personnel and resources, however, the AGO may seek additional appropriations if there is a significant increase in litigation.

In response to a previous version, officials from the **Missouri Department of Conservation** assumed the proposal would have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note.

In response to a similar proposal from 2021 (SB 491), officials from the **University of Missouri (UM)** assumed this proposal would allow University of Missouri Extension to charge a \$75 Pesticide Registration fee for their Private Pesticide Applicator Training Program, which they currently provide for free. These fees would create an additional \$400,000 in revenue. The revenue generated by these fees would be used to cover the costs of the program.

The University currently covers 100% of costs incurred by the program, and Missouri Extension estimates that this fee will cover 46% of the program costs, allowing the University to cover 54%.

**Oversight** does not have information to the contrary and therefore, Oversight will reflect the savings as provided by the UM.

Officials from the **City of Claycomo**, **City of Corder**, **City of Kansas City**, **City of O’Fallon**, **City of Springfield** and **City of St. Louis** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

In response to a previous version, officials from the **City of Ash Grove** and **City of Hughesville** each assumed the proposal would have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

**Oversight** only reflects the responses that we have received from state agencies and political subdivisions; however, other cities were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

| <u>FISCAL IMPACT</u><br>– State<br>Government   | FY 2022<br>(10 Mo.) | FY 2023 | FY 2024 | Fully<br>Implemented<br>(FY 2025) |
|---|---------------------|---------|---------|-----------------------------------|
| <b>AGRICULTURE<br/>PROTECTION<br/>FUND (0970)</b>   |                     |         |         |                                   |
| <u>Revenue</u> – MDA<br>– increase in<br>number of<br>commercial<br>NRUP license<br>fees \$281.035      | \$0                 | \$0     | \$0     | \$183,260                         |
| <u>Revenue</u> – MDA<br>– increase in<br>number of non-<br>commercial<br>NRUP license<br>fees \$281.037 | \$0                 | \$0     | \$0     | \$32,165                          |
|   |                     |         |         |                                   |

|   |                   |                   |                   |                         |
|---|-------------------|-------------------|-------------------|-------------------------|
| <u>Cost – MDA</u>   |                   |                   |                   |                         |
| Personal Services   | \$0               | \$0               | \$0               | (\$32,032)              |
| Fringe Benefits   | \$0               | \$0               | \$0               | (\$22,158)              |
| Computer network  | \$0               | \$0               | \$0               | (\$20,000)              |
| Expense and Equipment   | <u>\$0</u>        | <u>\$0</u>        | <u>\$0</u>        | <u>(\$2,743)</u>        |
| <u>Total Costs – MDA</u>  | <u>\$0</u>        | <u>\$0</u>        | <u>\$0</u>        | <u>(\$76,933)</u>       |
| FTE Change – MDA  | 0 FTE             | 0 FTE             | 0 FTE             | 1 FTE                   |
|   |                   |                   |                   |                         |
| <b>ESTIMATED NET EFFECT ON THE AGRICULTURE PROTECTION FUND</b>          | <b><u>\$0</u></b> | <b><u>\$0</u></b> | <b><u>\$0</u></b> | <b><u>\$138,492</u></b> |
|   |                   |                   |                   |                         |
| Estimated Net FTE Change to the Agriculture Protection Fund             | 0 FTE             | 0 FTE             | 0 FTE             | 1 FTE                   |
|   |                   |                   |                   |                         |
| <b>UNIVERSITY OF MISSOURI</b>   |                   |                   |                   |                         |
|   |                   |                   |                   |                         |
| <u>Savings – UM – revenue from fees for pesticide training §281.040</u> | <u>\$0</u>        | <u>\$0</u>        | <u>\$0</u>        | <u>\$400,000</u>        |
|   |                   |                   |                   |                         |
| <b>ESTIMATED NET EFFECT ON THE UNIVERSITY OF MISSOURI</b>               | <b><u>\$0</u></b> | <b><u>\$0</u></b> | <b><u>\$0</u></b> | <b><u>\$400,000</u></b> |

| <u>FISCAL<br/>IMPACT –<br/>Local<br/>Government</u> | FY 2022<br>(10 Mo.) | FY 2023    | FY 2024    | Fully<br>Implemented<br>(FY 2025) |
|---|---------------------|------------|------------|-----------------------------------|
|   |                     |            |            |                                   |
|   | <u>\$0</u>          | <u>\$0</u> | <u>\$0</u> | <u>\$0</u>                        |

FISCAL IMPACT – Small Business

Small pesticide applicator businesses could be impacted as a result of this proposal.

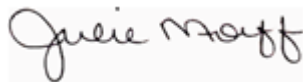
FISCAL DESCRIPTION

This bill modifies provisions relating to pesticide certification and training.

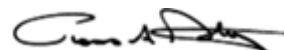
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Agriculture  
Department of Natural Resources  
Attorney General's Office  
Missouri Department of Conservation  
City of Corder  
City of Hughesville  
City of Kansas City  
City of O'Fallon  
City of Springfield  
City of St. Louis  
City of Ash Grove



Julie Morff  
Director  
March 11, 2021



Ross Strobe  
Assistant Director  
March 11, 2021