# COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

#### **FISCAL NOTE**

L.R. No.: 2417H.01I Bill No.: HB 1179

Subject: Health and Senior Services, Department of; Sexual Offenses

Type: Original

Date: March 16, 2021

Bill Summary: This proposal modifies provisions relating to victims of sexual offenses.

# **FISCAL SUMMARY**

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
<b>Total Estimated Net</b>			
Effect on General			
Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
<b>Total Estimated Net</b>			
Effect on Other State			
Funds	\$0	<b>\$0</b>	\$0

Numbers within parentheses: () indicate costs or losses.

L.R. No. 2417H.01I Bill No. HB 1179 Page **2** of **4** March 16, 2021

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
<b>Total Estimated Net</b>			
Effect on All Federal			
Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
<b>Total Estimated Net</b>			
Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000	) in any
of the three fiscal years after implementation of the act or at full implementation of th	e act.

☐ Estimated Net Eff	ect (savings or increased revenues) expected to exceed \$250,000 in	n any of
the three fiscal year	ars after implementation of the act or at full implementation of the	act.

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED FY 2022 FY 2023 FY 2024				
Local Government \$0 \$0 \$0				

#### **FISCAL ANALYSIS**

#### **ASSUMPTION**

§§192.2520 and 197.136 – Justice for Survivors Act

Officials from the **Department of Health and Senior Services**, the **Department of Public Safety - Missouri Highway Patrol**, the **Department of Social Services** and the **Hermann Area Hospital District** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

**Oversight** only reflects the responses that we have received from state agencies and political subdivisions; however, other hospitals were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

FISCAL IMPACT –	FY 2022	FY 2023	FY 2024
State Government	(10 Mo.)		
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT –	FY 2022	FY 2023	FY 2024
Local Government	(10 Mo.)		
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

#### FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

### **FISCAL DESCRIPTION**

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

L.R. No. 2417H.01I Bill No. HB 1179 Page **4** of **4** March 16, 2021

## **SOURCES OF INFORMATION**

Department of Health and Senior Services
Department of Public Safety –
Missouri Highway Patrol
Department of Social Services
Hermann Area Hospital District

Julie Morff Director

March 16, 2021

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Ross Strope Assistant Director March 16, 2021