

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2598H.01I  
Bill No.: HB 1295  
Subject: Health Care; Emergencies  
Type: Original  
Date: March 19, 2021

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Bill Summary: This proposal would modify provisions relating to time-critical diagnosis.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
General Revenue	(\$214,778)	(\$242,428)	(\$244,861)
<b>Total Estimated Net Effect on General Revenue</b>	<b>(\$214,778)</b>	<b>(\$242,428)</b>	<b>(\$244,861)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: () indicate costs or losses.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
General Revenue	3 FTE	3 FTE	3 FTE
<b>Total Estimated Net Effect on FTE</b>	<b>3 FTE</b>	<b>3 FTE</b>	<b>3 FTE</b>

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## **FISCAL ANALYSIS**

### **ASSUMPTION**

§§173.260, 190.001 – 190.257 and 287.243 – Time-critical diagnosis and time-critical diagnosis advisory committee

Officials from the **Department of Health and Senior Services (DHSS)** provide the following information:

Section 190.200 adds trauma centers to the list for which the DHSS provides the specified services.

Section 190.241 allows site reviews of trauma, stroke, or ST-Elevation Myocardial Infarction (STEMI) centers to occur on-site or by any reasonable means of communication, or by any combination thereof. Further, requires site reviews to occur once every three years.

Section 190.257 establishes the “Time-Critical Diagnosis Advisory Committee” consisting of 14 members. Further, requires DHSS to include travel costs for the members in its budget.

The Division of Regulation and Licensure, Section for Health Standards and Licensure (HSL) is responsible for performing surveys related to Time-Critical Diagnosis (TCD) care.

Currently trauma validation surveys are every five years, stroke validation surveys are every four years, and STEMI validation surveys are every three years. The proposed legislation would change the requirements to place all three programs in a three year validation survey cycle.

HSL assumes it will require the following additional FTE beginning September 1, 2021, to meet the requirements of the proposed legislation:

- Two Registered Nurses (salary \$56,539) will be needed to conduct inspections and investigate complaints of the approximately 157 programs. These staff are assumed to be telecommuters and are expected to travel extensively; it is assumed that the travel cost will be \$10,103 annually for each.
- One Administrative Support Assistant (salary \$21,675) will be needed to provide support for the program.

The proposed legislation allows site visits to be conducted by any means of communication. Should a virtual survey be utilized via the use of technology, HSL would need support from ITSD.

The provisions of the proposal requires DHSS to budget for reasonable travel expenses and meeting expenses related to the functions of the committee. HSL assumes the TCD Committee will meet annually. At \$130 per diem reimbursement rate for meal and hotel costs, travel expenses are assumed to be \$1,820 annually (14 x \$130).

**Oversight** assumes DHSS would not need additional rental space for the 1 new FTE located in Jefferson City for this single proposal; other FTE are telecommuters. However, Oversight notes, depending on the number of proposals passed during the legislative session that, cumulatively, DHSS may need additional rental space or capital improvements as determined by the Office of Administration, Facilities Management, Design and Construction.

Officials from the **Office of Administration, Information Technology Services Division (ITSD)/DHSS** state this bill introduces the option that a site review could occur beyond an In-person on-site to include any reasonable means of communication or by any combination thereof. With the inclusion of other reasonable means of communication the State of MO enterprise unified communications (UC) tools that include Webex could be used for voice and video calls with screen sharing. Documents could be shared across the secure channels of Box.com or sFTP.

There are other tool options on the market but what is outlined here is the State of MO enterprise options already in place and approved for state usage. The total cost estimated is for the full quantity of staff (4) to be outfit with all 3 tools for 12 months. If they already have usage of these tools then there may be no additional cost to utilize for virtual site reviews.

Therefore, ITSD estimates one-time costs of \$1,430 for the Box Monthly Subscription, Unified Communication (UC) Monthly license and sFTP Monthly cost to the General Revenue Fund for this proposal.

**Oversight** does not have any information to the contrary and will reflect ITSD's estimated costs to the General Revenue Fund for FY 2022.

Officials from the **Department of Commerce and Insurance, the Cole Camp Ambulance District, the Crawford County 911 Board, the Nodaway County Ambulance District and the Hermann Area Hospital District** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

**Oversight** only reflects the responses that we have received from state agencies and political subdivisions; however, other ambulance and EMS organizations and hospitals were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
<b>GENERAL REVENUE FUND</b>			
<u>Costs – DHSS</u> (§§190.241 and 190.257)			
Personal service	(\$112,294)	(\$136,101)	(\$137,462)
Fringe benefits	(\$67,749)	(\$81,754)	(\$82,213)
Equipment and expense	(\$33,305)	(\$24,573)	(\$25,186)
<u>Total Costs - DHSS</u>	<u>(\$213,348)</u>	<u>(\$242,428)</u>	<u>(\$244,861)</u>
FTE Change - DHSS	3 FTE	3 FTE	3 FTE
<u>Costs – OA, ITSD</u> (§§190.241 and 190.257)			
Subscription costs	(\$1,430)	\$0	\$0
<b>ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND</b>	<b><u>(\$214,778)</u></b>	<b><u>(\$242,428)</u></b>	<b><u>(\$244,861)</u></b>
Estimated Net FTE Change on the General Revenue Fund	3 FTE	3 FTE	3 FTE

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

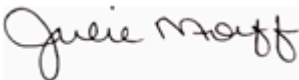
FISCAL DESCRIPTION

The bill establishes the "Time-Critical Diagnosis Advisory Committee" whose members are appointed by the Department of Health and Senior Services as outlined in the bill for the purpose of improvement of public and professional education related to time critical diagnosis, research endeavors, policies and recommendations for changes.

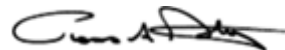
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Commerce and Insurance  
Department of Health and Senior Services  
Office of Administration –  
    Information Technology Services Division  
Cole Camp Ambulance District  
Crawford County 911 Board  
Nodaway County Ambulance District  
Hermann Area Hospital District



Julie Morff  
Director  
March 19, 2021



Ross Strobe  
Assistant Director  
March 19, 2021