

FIRST REGULAR SESSION

HOUSE BILL NO. 2

101ST GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

0002H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021 and ending June 30, 2022.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2021 and ending June 30, 2022 as follows:

Section 2.005.	To the Department of Elementary and Secondary Education	
For the Division of Financial and Administrative Services, provided that		
not more than three percent (3%) flexibility is allowed from this		
section to Section 2.400		
Personal Service.		\$1,905,488
Expense and Equipment.		117,559
From General Revenue Fund.		2,023,047
Personal Service.		2,033,403
Expense and Equipment.		692,687
From Federal Funds.		2,726,090
Total.		\$4,749,137

Section 2.006. To the Department of Elementary and Secondary Education

For the purpose of funding performance incentives for high-achieving department employees

5	From General Revenue Fund. ....	\$84,846
6	From Federal and Other Funds. ....	<u>105,458</u>
7	Total. ....	\$190,304

Section 2.010. To the Department of Elementary and Secondary

2 Education

3 For refunds

4	From Federal and Other Funds. ....	\$70,000
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Section 2.015. To the Department of Elementary and Secondary

2 Education

3	For distributions to the free public schools of \$3,705,754,535 under the	
4	School Foundation Program as provided in Chapter 163, RSMo,	
5	provided that no funds are used to support the distribution or	
6	sharing of any individually identifiable student data for	
7	non-educational purposes, marketing or advertising, as follows:	
8	For the Foundation Formula. ....	\$3,561,737,794
9	For Transportation. ....	93,947,713
10	For Vocational Education, provided that no funds are used for advertising. ....	50,069,028
11	From General Revenue Fund. ....	2,180,800,999
12	From Outstanding Schools Trust Fund. ....	836,820,491
13	From State School Moneys Fund. ....	198,222,534
14	From Lottery Proceeds Fund. ....	139,655,579
15	From Classroom Trust Fund. ....	350,254,932
16	For the Small Schools Program	
17	From General Revenue Fund. ....	15,000,000
18	For State Board of Education operated school programs, provided that not	
19	more than twenty-five percent (25%) flexibility is allowed between	
20	personal service and expense and equipment, and further provided	
21	that not more than three percent (3%) flexibility is allowed from	
22	this section to Section 2.400	
23	Personal Service. ....	27,771,382
24	Expense and Equipment. ....	<u>18,145,292</u>
25	From General Revenue Fund. ....	45,916,674
26	Personal Service. ....	766,606
27	Expense and Equipment. ....	<u>7,004,450</u>
28	From Federal Funds. ....	7,771,056
29	Expense and Equipment	
30	From Bingo Proceeds for Education Fund. ....	<u>1,876,355</u>
31	Total. ....	\$3,776,318,620

Section 2.020. To the Department of Elementary and Secondary  
2 Education  
3 For distributions to the free public schools under the Coronavirus Aid,  
4 Relief, and Economic Security Act  
5 From Department of Elementary and Secondary Education Federal  
6 Emergency Relief Fund..... \$105,000,000

Section 2.025. To the Department of Elementary and Secondary  
2 Education  
3 For distributions of the Governor's Emergency Education Relief Funds to  
4 the free public schools under the Coronavirus Aid, Relief, and  
5 Economic Security Act  
6 From Department of Elementary and Secondary Education Federal  
7 Emergency Relief Fund..... \$20,000,000

Section 2.030. To the Department of Elementary and Secondary  
2 Education  
3 For the School Nutrition Services Program to reimburse schools for  
4 school food programs  
5 From General Revenue Fund..... \$3,412,151  
6 From Federal Funds..... 318,031,026  
7 Total..... \$321,443,177

Section 2.035. To the Department of Elementary and Secondary  
2 Education  
3 For School Innovation Waivers  
4 From General Revenue Fund..... \$1,000,000

Section 2.040. To the Department of Elementary and Secondary  
2 Education  
3 For a program to recruit, train, and/or develop teachers to teach in  
4 academically struggling school districts  
5 From General Revenue Fund..... \$1,700,000

Section 2.045. To the Department of Elementary and Secondary  
2 Education  
3 For planning, design, procurement, and implementation of a  
4 K-3 reading assessment system for preliminary identification of  
5 students at risk for dyslexia and related disorders including  
6 analysis of phonological and phonemic awareness, rapid automatic  
7 naming, alphabetic principle, phonics, reading fluency, spelling,  
8 reading accuracy, vocabulary, and reading comprehension  
9 From General Revenue Fund..... \$400,000

Section 2.050.	To the Department of Elementary and Secondary Education	
Funds are to be transferred out of the State Treasury to the STEM Career Awareness Program Fund		
From General Revenue Fund.	.....	\$250,000
Section 2.055.	To the Department of Elementary and Secondary Education	
For the STEM Career Awareness Program		
From STEM Career Awareness Program Fund.	.....	\$250,000
Section 2.060.	To the Department of Elementary and Secondary Education	
Funds are to be transferred out of the State Treasury to the Computer Science Education Fund		
From General Revenue Fund.	.....	\$450,000
Section 2.065.	To the Department of Elementary and Secondary Education	
For Computer Science Education		
From Computer Science Education Fund.	.....	\$450,000
Section 2.070.	To the Department of Elementary and Secondary Education	
For distributions to the public elementary and secondary schools in this state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining to the School District Trust Fund		
From School District Trust Fund.	.....	\$958,400,000
Section 2.075.	To the Department of Elementary and Secondary Education	
For grants to establish safe schools programs addressing active shooter response training and school safety measures, provided that grants are to be distributed by a statewide education organization whose directors consist entirely of public school board members, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400		
From General Revenue Fund.	.....	\$300,000
Section 2.080.	To the Department of Elementary and Secondary Education	
For a statewide, competitively-bid school safety program		
From Federal Funds.	.....	\$2,000,000

## Section 2.085. To the Department of Elementary and Secondary

2 Education

3 For the Virtual Schools Program

4 From General Revenue Fund. . . . . \$200,000

5 From Lottery Proceeds Fund. . . . . 389,778

6 For a statewide, competitively-bid virtual education program developed

7 by a public K-12 institution

8 From General Revenue Fund. . . . . 500,000

9 Total . . . . . \$1,089,778

## Section 2.090. To the Department of Elementary and Secondary

2 Education

3 For costs associated with school district bonds

4 From School District Bond Fund. . . . . \$492,000

## Section 2.095. To the Department of Elementary and Secondary

2 Education

3 For receiving and expending grants, donations, contracts, and payments

4 from private, federal, and other governmental agencies which may

5 become available between sessions of the General Assembly

6 provided that the General Assembly shall be notified of the source

7 of any new funds and the purpose for which they shall be

8 expended, in writing, prior to the use of said funds and further

9 provided that no funds shall be used to implement or support the

10 Common Core Standards

11 From Federal Funds. . . . . \$15,000,000

## Section 2.100. To the Department of Elementary and Secondary

2 Education

3 For the Commissioner of Education to provide funds to public schools,

4 eligible for Federal E-rate reimbursement, to be used as a state

5 match of up to ten percent (10%) of E-rate eligible special

6 construction costs under the Federal E-rate program pursuant to 47

7 CFR 54.505, and to provide additional funds to eligible public

8 schools in the amount necessary to bring the total support from

9 Federal universal service combined with state funds under this

10 section to one hundred percent (100%) of E-rate eligible special

11 construction costs, provided that no funds are used to construct

12 broadband facilities to schools and libraries where such facilities

13 already exist providing at least 100mbps symmetrical service; and

14 further provided that to the extent such funds are used to construct

15 broadband facilities, the construction, ownership and maintenance

16 of such facilities shall be procured through a competitive bidding

17 process; and further provided that funds shall only be expended for

18 telecommunications, telecommunications services, and internet  
 19 access and no funds shall be expended for internal connections,  
 20 managed internal broadband services, or basic maintenance of  
 21 internal connections  
 22 From School Broadband Fund..... \$3,000,000

Section 2.105. To the Department of Elementary and Secondary  
 2 Education

3 For the Division of Learning Services, provided that not more than three  
 4 percent (3%) flexibility is allowed from this section to Section  
 5 2.400, and further provided that no funds are used to support the  
 6 collection, distribution, or sharing of any individually identifiable  
 7 student data with the federal government; with the exception of the  
 8 reporting requirements of the Migrant Education Program funds in  
 9 Section 2.140, the Vocational Rehabilitation funds in Section  
 10 2.190, and the Disability Determination funds in Section 2.195  
 11 Personal Service. .... \$5,326,218  
 12 Expense and Equipment. .... 298,444  
 13 From General Revenue Fund. .... 5,624,662

14 Personal Service. .... 10,521,181  
 15 Expense and Equipment. .... 4,224,263  
 16 From Federal Funds..... 14,745,444

17 Personal Service. .... 708,779  
 18 Expense and Equipment. .... 2,311,615  
 19 From Excellence in Education Fund. .... 3,020,394

20 For the Office of Adult Learning and Rehabilitative Services  
 21 Personal Service. .... 32,465,613  
 22 Expense and Equipment. .... 3,579,770  
 23 From Federal Funds..... 36,045,383  
 24 Total. .... \$59,435,883

Section 2.110. To the Department of Elementary and Secondary  
 2 Education

3 For funding an early literacy program targeting third grade reading success  
 4 in academically struggling school districts which provides a full  
 5 continuum of school-based, early literacy intervention services, for  
 6 all grades Pre-K through third grade, consisting of  
 7 developmentally appropriate components for each grade delivered  
 8 each day school is in session by professionally coached, full-time  
 9 interventionists who collect data regularly and use an intervention  
 10 model that is comprehensive, has been proven to be effective in  
 11 one or more empirical studies, and is provided by a not-for-profit

12 organization to a Local Education Agency or community-based  
 13 early childhood center  
 14 From General Revenue Fund. . . . . \$250,000

Section 2.115. To the Department of Elementary and Secondary  
 2 Education

3 For the Performance Based Assessment Program, provided that no funds  
 4 are used to support the collection, distribution, or sharing of any  
 5 individually identifiable student data with the federal government;  
 6 with the exception of the reporting requirements of the Migrant  
 7 Education Program funds in Section 2.140, the Vocational  
 8 Rehabilitation funds in Section 2.190, and the Disability  
 9 Determination funds in Section 2.195, and further provided that no  
 10 funds from this section shall be used for license fees or  
 11 membership dues for the Smarter Balanced Assessment  
 12 Consortium  
 13 From General Revenue Fund. . . . . \$8,972,213  
 14 From Federal Funds. . . . . 7,800,000  
 15 From Lottery Proceeds Fund. . . . . 4,311,255  
 16 Total. . . . . \$21,083,468

Section 2.120. To the Department of Elementary and Secondary  
 2 Education

3 For distributions to providers of vocational education programs  
 4 From Federal Funds. . . . . \$23,000,000

Section 2.125. To the Department of Elementary and Secondary  
 2 Education

3 For dyslexia programs, provided that not more than three percent (3%)  
 4 flexibility is allowed from this section to Section 2.400  
 5 From General Revenue Fund. . . . . \$400,000

Section 2.130. To the Department of Elementary and Secondary  
 2 Education

3 For the Missouri Healthy Schools, Successful Students Program  
 4 From Federal Funds. . . . . \$283,148

Section 2.135. To the Department of Elementary and Secondary  
 2 Education

3 For the Comprehensive Literacy Development Program  
 4 From Federal Funds. . . . . \$4,299,130

Section 2.140. To the Department of Elementary and Secondary  
 2 Education

3 For improving the academic achievement of the disadvantaged programs  
4 operated by local education agencies under Title I of the  
5 Elementary and Secondary Education Act of 1965 as amended by  
6 the Every Student Succeeds Act of 2015, provided that not more  
7 than twenty-five percent (25%) flexibility is allowed from this  
8 section to Section 2.255  
9 From Federal Funds..... \$228,588,775

Section 2.145. To the Department of Elementary and Secondary  
2 Education  
3 For the homeless children and youth program under Title IX, Part A of the  
4 Elementary and Secondary Education Act of 1965 as amended by  
5 the Every Student Succeeds Act of 2015  
6 From Federal Funds..... \$1,500,000

Section 2.150. To the Department of Elementary and Secondary  
2 Education  
3 For programs for the gifted from interest earnings accruing in the Stephen  
4 Morgan Ferman Memorial for Education of the Gifted  
5 From State School Moneys Fund..... \$9,027

Section 2.155. To the Department of Elementary and Secondary  
2 Education  
3 For the Supporting Effective Instruction Grants Program pursuant to Title  
4 II of the Elementary and Secondary Education Act of 1965 as  
5 amended by the Every Student Succeeds Act of 2015  
6 From Federal Funds..... \$44,000,000

Section 2.160. To the Department of Elementary and Secondary  
2 Education  
3 For the Rural Education Initiative grants pursuant to Title V, Part B of the  
4 Elementary and Secondary Education Act of 1965 as amended by  
5 the Every Student Succeeds Act of 2015  
6 From Federal Funds..... \$3,500,000

Section 2.165. To the Department of Elementary and Secondary  
2 Education  
3 For language acquisition pursuant to Title III of the Elementary and  
4 Secondary Education Act of 1965 as amended by the Every  
5 Student Succeeds Act of 2015  
6 From Federal Funds..... \$5,800,000

Section 2.170. To the Department of Elementary and Secondary  
2 Education



3 For Student Support and Enrichment grants pursuant to Title IV, Part A of  
4 the Elementary and Secondary Education Act of 1965 as amended  
5 by the Every Student Succeeds Act of 2015  
6 From Federal Funds..... \$21,000,000

Section 2.175. To the Department of Elementary and Secondary  
2 Education  
3 For the Refugee Children School Impact Grants Program  
4 From Federal Funds..... \$300,000

Section 2.180. To the Department of Elementary and Secondary  
2 Education  
3 For the Continuous Improvement Program  
4 From General Revenue Fund. .... \$1,360,000

Section 2.185. To the Department of Elementary and Secondary  
2 Education  
3 For the Teacher of the Year Program  
4 From Federal Funds..... \$40,000

Section 2.190. To the Department of Elementary and Secondary  
2 Education  
3 For the Vocational Rehabilitation Program  
4 From General Revenue Fund. .... \$14,616,241  
5 From Federal Funds..... 51,877,223  
6 From Lottery Proceeds Fund. .... 1,400,000

7 For Payments by the Department of Mental Health  
8 From Federal Funds..... 1,000,000  
9 Total ..... \$68,893,464

Section 2.195. To the Department of Elementary and Secondary  
2 Education  
3 For the Disability Determination Program  
4 From Federal Funds..... \$24,162,577

Section 2.200. To the Department of Elementary and Secondary  
2 Education  
3 For Independent Living Centers, provided that not more than three percent  
4 (3%) flexibility is allowed from this section to Section 2.400  
5 From General Revenue Fund. .... \$1,860,000  
6 From Federal Funds..... 1,402,546  
7 From Independent Living Center Fund. .... 390,556

8	For an equal increase on a percentage basis for Independent Living	
9	Centers that receive additional funding directly from the federal	
10	government	
11	From General Revenue Fund. ....	160,555
12	For equalization of state funding to Independent Living Centers that do	
13	not receive additional funding directly from the federal	
14	government	
15	From General Revenue Fund. ....	<u>1,339,446</u>
16	Total. ....	\$5,153,103

Section 2.205. To the Department of Elementary and Secondary  
Education

3	For distributions to educational institutions for the Adult Basic Education	
4	Program, provided that not more than three percent (3%) flexibility	
5	is allowed from this section to Section 2.400	
6	From General Revenue Fund. ....	\$5,014,868
7	From Federal Funds. ....	<u>9,999,155</u>
8	Total. ....	\$15,014,023

Section 2.210. To the Department of Elementary and Secondary  
Education

3	For the Troops to Teachers Program	
4	From Federal Funds. ....	\$95,000

Section 2.215. To the Department of Elementary and Secondary  
Education

3	For the Special Education Program, provided that not more than	
4	twenty-five percent (25%) flexibility is allowed from this section	
5	to Section 2.230	
6	From Federal Funds. ....	\$217,873,391

Section 2.220. To the Department of Elementary and Secondary  
Education

3	For special education excess costs	
4	From General Revenue Fund. ....	\$39,946,351
5	From Lottery Proceeds Fund. ....	<u>19,590,000</u>
6	Total. ....	\$59,536,351

Section 2.225. To the Department of Elementary and Secondary  
Education

3	For the Office of Childhood	
4	For the Early Childhood Special Education Program	
5	From General Revenue Fund. ....	\$178,956,087
6	From Lottery Proceeds Fund. ....	16,548,507

7 From Early Childhood Development, Education and Care Fund. . . . . 19,464,533  
 8 Total. . . . . \$214,969,127

Section 2.230. To the Department of Elementary and Secondary  
 2 Education

3 For the Office of Childhood

4 For the Special Education Program, provided that not more than  
 5 twenty-five percent (25%) flexibility is allowed from this section  
 6 to Section 2.215

7 From Federal Funds. . . . . \$27,000,000

Section 2.235. To the Department of Elementary and Secondary  
 2 Education

3 For the Office of Childhood

4 For Early Childhood Development, provided that the Department of  
 5 Elementary and Secondary Education shall coordinate the delivery  
 6 of services of the Parents as Teachers Program with the Home  
 7 Visiting Programs within the Office of Childhood

8 From General Revenue Fund. . . . . \$15,558,000

9 From Early Childhood Development, Education and Care Fund. . . . . 7,060,975

10 For Early Childhood Development in unaccredited or provisionally  
 11 accredited districts, provided that the Department of Elementary  
 12 and Secondary Education shall coordinate the delivery of services  
 13 of the Parents as Teachers Program with the Home Visiting  
 14 Programs within the Office of Childhood

15 From General Revenue Fund. . . . . 500,000

16 Total. . . . . \$23,118,975

Section 2.240. To the Department of Elementary and Secondary Education

2 For the Office of Childhood

3 For grants to community-based programs to strengthen the child welfare  
 4 system locally to prevent child abuse and neglect and divert  
 5 children from entering into the custody of the Department of  
 6 Social Services, Children's Division, provided that the delivery of  
 7 services shall be coordinated with the Parents as Teachers  
 8 Program, and further provided that not more than three percent  
 9 (3%) flexibility is allowed from this section to Section 2.400

10 From General Revenue Fund. . . . . \$4,611,500

11 From Federal Funds. . . . . 2,827,000

12 From Department of Elementary and Secondary Education

13 Federal Stimulus Fund. . . . . 907,000

14 Total. . . . . \$8,345,000

Section 2.245.	To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For reimbursements to school districts for the Early Childhood Program,	
5	Hard-to-Reach Incentives, and Parent Education in conjunction	
6	with the Early Childhood Education and Screening Program,	
7	provided that not more than three percent (3%) flexibility is	
8	allowed from this section to Section 2.400	
9	From General Revenue Fund. ....	\$198,200
10	From Federal Funds.....	500,000
11	For development of a voluntary early learning quality assurance report	
12	From General Revenue Fund. ....	119,713
13	For receiving and expending early childhood education grants	
14	From Federal Funds.....	<u>11,200,000</u>
15	Total. ....	\$12,017,913

Section 2.250.	To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For the First Steps Program, provided that not more than three percent	
5	(3%) flexibility is allowed from this section to Section 2.400	
6	From General Revenue Fund. ....	\$37,818,953
7	From Federal Funds.....	10,993,757
8	From Part C Early Intervention Fund. ....	<u>11,500,000</u>
9	Total. ....	\$60,312,710

Section 2.255.	To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For improving the academic achievement of the disadvantaged programs	
5	operated by local education agencies under Title I of the	
6	Elementary and Secondary Education Act of 1965 as amended by	
7	the Every Student Succeeds Act of 2015, provided that not more	
8	than twenty-five percent (25%) flexibility is allowed from this	
9	section to Section 2.140	
10	From Federal Funds.....	\$31,411,225

Section 2.260.	To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For the School Age Afterschool Program	
5	From Federal Funds.....	\$21,577,278

Section 2.265. To the Department of Elementary and Secondary  
Education  
For the Office of Childhood  
For the purpose of providing home visiting services and health and safety  
services and education through local implementing agencies and  
for the administration of the Parent Advisory Council, provided  
that three percent (3%) flexibility is allowed from this section to  
Section 2.400  
From Federal Funds..... \$4,551,508

Section 2.270. To the Department of Elementary and Secondary  
Education  
For the Office of Childhood  
For the purpose of enhancing child care health and safety practices  
through provider outreach  
From Federal Funds..... \$652,074

Section 2.275. To the Department of Elementary and Secondary  
Education  
For the Office of Childhood  
For activities to improve the quality of childcare, increase the availability  
of early childhood development programs, before- and after-school  
care, in-home services for families with newborn children, and for  
general administration of the program  
From Federal Funds..... \$436,675

Section 2.280. To the Department of Elementary and Secondary  
Education  
For the Office of Childhood, provided that (25%) flexibility is allowed  
between Child Care Subsidy and Child Care Services and that not  
more than three percent (3%) flexibility is allowed from this  
section to Section 2.400.  
For child care subsidy payments, provided that the income thresholds for  
childcare subsidies shall be a full subsidy benefit for individuals  
with an income which is less than or equal to 138 percent of the  
federal poverty level; a benefit of 80 percent for individuals with  
an income which is less than or equal to 175 percent of the federal  
poverty level but greater than 138 percent of the federal poverty  
level; a benefit of 60 percent for individuals with an income which  
is greater than or equal to 176 percent of the federal poverty level  
but less than 215 percent of federal poverty level; and to provide  
childcare subsidies for children under the care, custody, or  
involved with the Department of Social Services - Children's  
Division and children adopted or under legal guardianship through  
Children's Division a

20 From General Revenue Fund. . . . . \$22,463,167  
 21 From Federal Funds. . . . . 145,648,290  
 22 From Early Childhood Development, Education and Care Fund. . . . . 7,279,101

23 For child care services, the general administration of the programs,  
 24 including development and implementation of automated systems  
 25 to enhance time, attendance reporting, contract compliance,  
 26 payment accuracy, monitoring, referral services, professional  
 27 development, before and after school programs, Early Head Start,  
 28 parent education, background screenings, and to support the  
 29 Educare Program; and further provided that the Office of  
 30 Childhood may provide one-time funding to providers, not to  
 31 exceed \$5,000 per provider, to assist providers who otherwise  
 32 meet the department's qualifications, to meet requirements for  
 33 accreditation, and further provided the Department of Elementary  
 34 and Secondary Education shall reimburse providers more  
 35 frequently than one month in arrears

36 From General Revenue Fund. . . . . 10,954,873  
 37 From Federal Funds. . . . . 30,775,684  
 38 From Early Childhood Development, Education and Care Fund. . . . . 295,399

39 For child care services in response to the COVID-19 pandemic

40 From Department of Elementary and Secondary Education

41 Federal Stimulus Fund. . . . . 36,298,796

42 For early childhood development, education, and care programs for  
 43 low-income families

44 From General Revenue Fund. . . . . 3,500,000

45 Total. . . . . \$257,215,310

Section 2.285. To the Department of Elementary and Secondary  
 2 Education

3 For payments to school districts for children in residential placements  
 4 through the Department of Mental Health or the Department of  
 5 Social Services pursuant to Section 167.126, RSMo

6 From General Revenue Fund. . . . . \$625,000

7 From Lottery Proceeds Fund. . . . . 5,000,000

8 Total. . . . . \$5,625,000

Section 2.290. To the Department of Elementary and Secondary  
 2 Education

3 For the Sheltered Workshops Program, provided that not more than three  
 4 percent (3%) flexibility is allowed from this section to Section  
 5 2.400

6 From General Revenue Fund. . . . . \$26,041,961

2	Section 2.295. To the Department of Elementary and Secondary Education	
3	For payments to readers for blind or visually-disabled students in	
4	elementary and secondary schools, provided that not more than	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 2.400	
7	From General Revenue Fund. ....	\$25,000
2	Section 2.300. To the Department of Elementary and Secondary Education	
3	For a task force on blind student academic and vocational performance,	
4	provided that not more than three percent (3%) flexibility is	
5	allowed from this section to Section 2.400	
6	From General Revenue Fund. ....	\$231,953
2	Section 2.305. To the Department of Elementary and Secondary Education	
3	For the Missouri School for the Deaf	
4	From School for the Deaf Trust Fund. ....	\$49,500
2	Section 2.310. To the Department of Elementary and Secondary Education	
3	For the Missouri School for the Blind	
4	From School for the Blind Trust Fund. ....	\$1,500,000
2	Section 2.315. To the Department of Elementary and Secondary Education	
3	For the Missouri Special Olympics Program, provided that not more than	
4	three percent (3%) flexibility is allowed from this section to	
5	Section 2.400	
6	From General Revenue Fund. ....	\$100,000
2	Section 2.320. To the Department of Elementary and Secondary Education	
3	For the Missouri Schools for the Severely Disabled	
4	From Handicapped Children's Trust Fund. ....	\$200,000
2	Section 2.325. To the Department of Elementary and Secondary Education	
3	For the Missouri Charter Public School Commission, provided that not	
4	more than ten percent (10%) flexibility is allowed from personal	
5	service to expense and equipment	
6	Personal Service. ....	\$280,052
7	Expense and Equipment. ....	805,807

8	From Charter Public School Commission Revolving Fund. ....	1,085,859
9	Expense and Equipment	
10	From Charter Public School Commission Federal Fund. ....	500,000
11	From Charter Public School Commission Trust Fund. ....	<u>2,000,000</u>
12	Total. ....	\$3,585,859

Section 2.330. To the Department of Elementary and Secondary  
Education

3	For the Missouri Commission for the Deaf and Hard of Hearing, provided	
4	that not more than three percent (3%) flexibility is allowed from	
5	this section to Section 2.400	
6	Personal Service. ....	\$345,626
7	Expense and Equipment. ....	<u>130,773</u>
8	From General Revenue Fund. ....	476,399
9	For grants to organizations providing deaf-blind services pursuant to	
10	Section 161.412.1, RSMo	
11	From General Revenue Fund. ....	300,000
12	Personal Service. ....	35,826
13	Expense and Equipment. ....	<u>119,000</u>
14	From Missouri Commission for the Deaf and Hard of Hearing Fund. ....	154,826
15	Expense and Equipment	
16	From Missouri Commission for the Deaf and Hard of Hearing Board of	
17	Certification of Interpreters Fund. ....	<u>150,421</u>
18	Total. ....	\$1,081,646

Section 2.335. To the Department of Elementary and Secondary  
Education

3	Funds are to be transferred out of the State Treasury to the	
4	Statewide Hearing Aid Distribution Fund	
5	From General Revenue Fund. ....	\$100,000

Section 2.340. To the Department of Elementary and Secondary  
Education

3	For the Missouri Commission for the Deaf and Hard of Hearing	
4	For the Statewide Hearing Aid Distribution Program	
5	From Statewide Hearing Aid Distribution Fund. ....	\$200,000

Section 2.345. To the Department of Elementary and Secondary  
Education

3	For the Missouri Assistive Technology Council	
4	Personal Service. ....	\$218,990



5	Expense and Equipment. ....	<u>570,706</u>
6	From Federal Funds. ....	789,696
7	Personal Service. ....	241,258
8	Expense and Equipment. ....	<u>1,639,765</u>
9	From Deaf Relay Service and Equipment Distribution Program Fund. ....	1,881,023
10	Personal Service. ....	55,296
11	Expense and Equipment. ....	<u>575,000</u>
12	From Assistive Technology Loan Revolving Fund. ....	630,296
13	Expense and Equipment	
14	From Assistive Technology Trust Fund. ....	1,080,000
15	For the payment of refunds set off against debt as required by Section	
16	143.786, RSMo	
17	From Debt Offset Escrow Fund. ....	<u>1,000</u>
18	Total. ....	\$4,382,015

Section 2.350. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury, chargeable to	
4	the General Revenue Fund-County Foreign Tax Distribution, to	
5	the State School Moneys Fund	
6	From General Revenue Fund. ....	\$128,962,172

Section 2.355. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury to the State	
4	School Moneys Fund	
5	From Fair Share Fund. ....	\$19,200,000

Section 2.360. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury to the	
4	Outstanding Schools Trust Fund	
5	From General Revenue Fund. ....	\$836,600,000

Section 2.365. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury to the	
4	Classroom Trust Fund	
5	From Gaming Proceeds for Education Fund. ....	\$335,000,000

Section 2.370. To the Department of Elementary and Secondary  
2 Education  
3 Funds are to be transferred out of the State Treasury to the  
4 Classroom Trust Fund  
5 From Lottery Proceeds Fund. . . . . \$15,254,932

Section 2.375. To the Department of Elementary and Secondary  
2 Education  
3 Funds are to be transferred out of the State Treasury to the School  
4 District Bond Fund  
5 From Gaming Proceeds for Education Fund. . . . . \$492,000

Section 2.380. To the Department of Elementary and Secondary  
2 Education  
3 Funds are to be transferred out of the State Treasury to the State  
4 School Moneys Fund  
5 From School Building Revolving Fund. . . . . \$1,500,000

Section 2.385. To the Department of Elementary and Secondary  
2 Education  
3 Funds are to be transferred out of the State Treasury to the State  
4 School Moneys Fund  
5 From After-School Retreat Reading and Assessment Grant Program Fund. . . . . \$2,000

Section 2.400. To the Department of Elementary and Secondary  
2 Education  
3 Funds are to be transferred out of the State Treasury, for the  
4 payment of claims, premiums, and expenses as provided by  
5 Sections 105.711 through 105.726, RSMo, to the State Legal  
6 Expense Fund  
7 From General Revenue Fund. . . . . \$1

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