

FIRST REGULAR SESSION
[PERFECTED]
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2
101ST GENERAL ASSEMBLY

0002H.03P

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021 and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period
5 beginning July 1, 2021 and ending June 30, 2022, as follows:

PART 1

Section 2.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose
11 in Part 2 is for any reason held to be invalid, such decision shall
12 invalidate all of the appropriations in this act of which said

13 clarification of purpose is a part. Part 3 of this act consists of
 14 guidance for implementing the appropriations found in Part 1 and
 15 Part 2 of this act and contains an appendix of appropriations
 16 consisting of one-time new decision items for the fiscal year
 17 beginning July 1, 2021 and ending June 30, 2022. The amount(s)
 18 in the appendix will not be considered an addition to any ongoing
 19 core appropriation(s) in future fiscal periods beyond June 30,
 20 2022. The amount(s) in the appendix may, however, be requested
 21 in any future fiscal period as a new decision item.

Section 2.005. To the Department of Elementary and Secondary
 2 Education

3 For the Division of Financial and Administrative Services, provided that
 4 not more than three percent (3%) flexibility is allowed from this
 5 section to Section 2.400

6	Personal Service.	\$1,905,488
7	Expense and Equipment.	<u>117,559</u>
8	From General Revenue Fund (0101).	2,023,047
9	Personal Service.	2,033,403
10	Expense and Equipment.	<u>692,687</u>
11	From Elementary and Secondary Education - Federal Fund (0105).....	<u>2,726,090</u>
12	Total (Not to exceed 76.00 F.T.E.).	\$4,749,137

Section 2.006. To the Department of Elementary and Secondary
 2 Education

3 For the purpose of funding performance incentives for high-achieving
 4 department employees

5	Personal Service	
6	From General Revenue Fund (0101).	\$84,846
7	From Federal and Other Funds (Various).	<u>105,458</u>
8	Total.	\$190,304

Section 2.010. To the Department of Elementary and Secondary
 2 Education

3 For refunds

4	From Elementary and Secondary Education - Federal Fund (0105).....	\$50,000
5	From Vocational Rehabilitation Fund (0104).....	20,000
6	Total.	\$70,000

Section 2.015. To the Department of Elementary and Secondary	
2	Education
3	For distributions to the free public schools of \$3,708,254,535 under the
4	School Foundation Program as provided in Chapter 163, RSMo,
5	provided that no funds are used to support the distribution or
6	sharing of any individually identifiable student data for
7	non-educational purposes, marketing or advertising, as follows:
8	For the Foundation Formula, provided that the State Adequacy Target
9	pursuant to Section 163.011 RSMo shall not exceed \$6,375. \$3,561,737,794
10	For Transportation. 96,447,713
11	For Vocational Education, provided that no funds are used for
12	advertising. 50,069,028
13	From General Revenue Fund (0101). 2,182,200,999
14	From Outstanding Schools Trust Fund (0287). 836,820,491
15	From State School Moneys Fund (0616). 198,222,534
16	From Lottery Proceeds Fund (0291). 140,755,579
17	From Classroom Trust Fund (0784). 350,254,932
18	For the Small Schools Program
19	From General Revenue Fund (0101). 15,000,000
20	For State Board of Education operated school programs, provided that not
21	more than twenty-five percent (25%) flexibility is allowed between
22	personal service and expense and equipment, and further provided
23	that not more than three percent (3%) flexibility is allowed from
24	this section to Section 2.400
25	Personal Service. 27,771,382
26	Expense and Equipment. <u>18,145,292</u>
27	From General Revenue Fund (0101). 45,916,674
28	Personal Service. 766,606
29	Expense and Equipment. <u>7,004,450</u>
30	From Elementary and Secondary Education - Federal Fund (0105). 7,771,056
31	Expense and Equipment
32	From Bingo Proceeds for Education Fund (0289). <u>1,876,355</u>
33	Total (Not to exceed 667.92 F.T.E.). \$3,778,818,620

Section 2.020. To the Department of Elementary and Secondary
Education

For distributions to the free public schools under the Coronavirus Aid,
Relief, and Economic Security Act, provided that local educational
agencies that adopt, in response to COVID-19, a distanced or
blended onsite and distanced pattern of instruction constituting less
than forty-five percent (45%) of annual attendance hours taking
place in person, shall have their designated total allocation under
this section reduced by ten percent (10%)
From Department of Elementary and Secondary Education Federal
Emergency Relief Fund (2305)..... \$105,000,000

Section 2.025. To the Department of Elementary and Secondary
Education

For distributions of the Governor's Emergency Education Relief Funds to
the free public schools under the Coronavirus Aid, Relief, and
Economic Security Act
From Department of Elementary and Secondary Education Federal
Emergency Relief Fund (2305)..... \$20,000,000

For distributions of the Governor's Emergency Education Relief Funds to
the free public schools under the Coronavirus Response and Relief
Supplemental Appropriations Act, provided that fifty percent
(50%) of funds awarded to local educational agencies under this
section are utilized to provide financial assistance or microgrants
directly to the parents or legal guardians of students
From Department of Elementary and Secondary Education Federal
Emergency Relief Fund (2305)..... 7,284,647

Total \$27,284,647

Section 2.030. To the Department of Elementary and Secondary
Education

For the School Nutrition Services Program to reimburse schools for
school food programs
From General Revenue Fund (0101). \$3,412,151
From Elementary and Secondary Education - Federal Fund (0105)..... 318,031,026
Total \$321,443,177

Section 2.040. To the Department of Elementary and Secondary
Education

For a program to recruit, train, and/or develop teachers to teach in
academically struggling school districts
From General Revenue Fund (0101). \$1,700,000

Section 2.045. To the Department of Elementary and Secondary
Education

For planning, design, procurement, and implementation of a K-3 reading
assessment system for preliminary identification of students at risk
for dyslexia and related disorders including analysis of
phonological and phonemic awareness, rapid automatic naming,
alphabetic principle, phonics, reading fluency, spelling, reading
accuracy, vocabulary, and reading comprehension
From General Revenue Fund (0101). \$400,000

Section 2.050. To the Department of Elementary and Secondary
Education

Funds are to be transferred out of the State Treasury to the STEM
Career Awareness Program Fund
From General Revenue Fund (0101). \$250,000

Section 2.055. To the Department of Elementary and Secondary
Education

For the STEM Career Awareness Program
From STEM Career Awareness Program Fund (0997). \$250,000

Section 2.060. To the Department of Elementary and Secondary
Education

Funds are to be transferred out of the State Treasury to the
Computer Science Education Fund
From General Revenue Fund (0101). \$450,000

Section 2.065. To the Department of Elementary and Secondary
Education

For Computer Science Education
From Computer Science Education Fund (0423). \$450,000

Section 2.070. To the Department of Elementary and Secondary
Education

For distributions to the public elementary and secondary schools in this
state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
to the School District Trust Fund
From School District Trust Fund (0688). \$958,400,000

Section 2.071. To the Department of Elementary and Secondary
Education

For the Missouri Scholars and Fine Arts Academies
From General Revenue Fund (0101). \$200,000

Section 2.075. To the Department of Elementary and Secondary
Education

For grants to establish safe schools programs addressing active shooter
response training and school safety measures, provided that grants
are to be distributed by a statewide education organization whose
directors consist entirely of public school board members, and
further provided that not more than three percent (3%) flexibility
is allowed from this section to Section 2.400
From General Revenue Fund (0101). \$300,000

Section 2.080. To the Department of Elementary and Secondary
Education

For a statewide, competitively-bid school safety program
From Elementary and Secondary Education - Federal Fund (0105). \$2,000,000

Section 2.082. To the Department of Elementary and Secondary
Education

For an organization focused on improving public education principally
located in a city not within a county that provides matching private
funds to improve public school systems by investing in strategic
planning, data analysis, teacher and leadership development, and
school and district redesign
From General Revenue Fund (0101). \$2,000,000

Section 2.085. To the Department of Elementary and Secondary
Education

3	For the Virtual Schools Program	
4	From General Revenue Fund (0101).	\$200,000
5	From Lottery Proceeds Fund (0291).	389,778
6	For a statewide, competitively-bid virtual education program developed	
7	by a public K-12 institution	
8	From General Revenue Fund (0101).	<u>500,000</u>
9	Total.	\$1,089,778

Section 2.090. To the Department of Elementary and Secondary
Education

3	For costs associated with school district bonds	
4	From School District Bond Fund (0248).	\$492,000

Section 2.092. To the Department of Elementary and Secondary
Education

3	For deferred maintenance grants for charter school facilities, provided that	
4	the charter school has been operating, with students enrolled, for	
5	at least ten years, further provided the charter school maintains	
6	twenty percent (20%) reserves, further provided that the charter	
7	school not be a part of a for-profit charter management	
8	organization's network, further provided that if the charter school	
9	is a part of a non-profit charter management organization, the	
10	charter school provides to the Department of Elementary and	
11	Secondary Education an evidence-based study that clearly	
12	documents the academic benefits of attending a local educational	
13	agency in such charter management organization's network or	
14	otherwise provides to the Department of Elementary and	
15	Secondary Education an evidence-based study that clearly	
16	documents the academic benefits of attending the charter school,	
17	further provided that the charter school track and report student	
18	college and career readiness for at least six years after students	
19	complete the highest grade level offered at the charter school and	
20	further provided that the charter school satisfactorily completes an	
21	audit by an external vendor chosen by the charter school's	
22	governing board	
23	From General Revenue Fund (0101).	\$5,000,000

Section 2.100. To the Department of Elementary and Secondary
Education

For the Commissioner of Education to provide funds to public schools,
eligible for Federal E-rate reimbursement, to be used as a state
match of up to ten percent (10%) of E-rate eligible special
construction costs under the Federal E-rate program pursuant to 47
CFR 54.505, and to provide additional funds to eligible public
schools in the amount necessary to bring the total support from
Federal universal service combined with state funds under this
section to one hundred percent (100%) of E-rate eligible special
construction costs, provided that no funds are used to construct
broadband facilities to schools and libraries where such facilities
already exist providing at least 100mbps symmetrical service; and
further provided that to the extent such funds are used to construct
broadband facilities, the construction, ownership and maintenance
of such facilities shall be procured through a competitive bidding
process; and further provided that funds shall only be expended for
telecommunications, telecommunications services, and internet
access and no funds shall be expended for internal connections,
managed internal broadband services, or basic maintenance of
internal connections

From School Broadband Fund (0208). \$300,000

Section 2.105. To the Department of Elementary and Secondary
Education

For the Division of Learning Services, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
2.400, and further provided that no funds are used to support the
collection, distribution, or sharing of any individually identifiable
student data with the federal government; with the exception of the
reporting requirements of the Migrant Education Program funds in
Section 2.140, the Vocational Rehabilitation funds in Section
2.190, and the Disability Determination funds in Section 2.195

Personal Service. \$3,419,081

Expense and Equipment. 243,584

From General Revenue Fund (0101). 3,662,665

14	Personal Service.	6,162,936
15	Expense and Equipment.	<u>3,627,219</u>
16	From Elementary and Secondary Education - Federal Fund (0105).....	9,790,155
17	Personal Service.	708,779
18	Expense and Equipment.	<u>2,311,615</u>
19	From Excellence in Education Fund (0651).....	3,020,394
20	For the Office of Adult Learning and Rehabilitative Services	
21	Personal Service.	32,465,613
22	Expense and Equipment.	<u>3,579,770</u>
23	From Vocational Rehabilitation Fund (0104).....	<u>36,045,383</u>
24	Total (Not to exceed 861.86 F.T.E.).....	\$52,518,597

Section 2.110. To the Department of Elementary and Secondary
Education

3	For funding an early literacy program targeting third grade reading success	
4	in academically struggling school districts which provides a full	
5	continuum of school-based, early literacy intervention services, for	
6	all grades Pre-K through third grade, consisting of	
7	developmentally appropriate components for each grade delivered	
8	each day school is in session by professionally coached, full-time	
9	interventionists who collect data regularly and use an intervention	
10	model that is comprehensive, has been proven to be effective in	
11	one or more empirical studies, and is provided by a not-for-profit	
12	organization to a Local Education Agency or community-based	
13	early childhood center	
14	From General Revenue Fund (0101).	\$455,000

Section 2.115. To the Department of Elementary and Secondary
Education

3	For the Performance Based Assessment Program, provided that no funds	
4	are used to support the collection, distribution, or sharing of any	
5	individually identifiable student data with the federal government;	
6	with the exception of the reporting requirements of the Migrant	
7	Education Program funds in Section 2.140, the Vocational	
8	Rehabilitation funds in Section 2.190, and the Disability	
9	Determination funds in Section 2.195, and further provided that no	

10	funds from this section shall be used for license fees or	
11	membership dues for the Smarter Balanced Assessment	
12	Consortium	
13	From General Revenue Fund (0101).	\$8,972,212
14	From Elementary and Secondary Education - Federal Fund (0105).....	7,800,000
15	From Lottery Proceeds Fund (0291).	<u>4,311,255</u>
16	Total	\$21,083,467

Section 2.116. To the Department of Elementary and Secondary
Education

3	For the design, renovation, construction, improvements of career	
4	(vocational) technical schools; provided that costs are shared at	
5	ratio of fifty percent state and fifty percent local	
6	From General Revenue Fund (0101).	\$1

Section 2.120. To the Department of Elementary and Secondary
Education

3	For distributions to providers of vocational education programs	
4	From Elementary and Secondary Education - Federal Fund (0105).....	\$23,000,000

Section 2.125. To the Department of Elementary and Secondary
Education

3	For dyslexia programs, provided that not more than three percent (3%)	
4	flexibility is allowed from this section to Section 2.400	
5	From General Revenue Fund (0101).	\$400,000

Section 2.130. To the Department of Elementary and Secondary
Education

3	For the Missouri Healthy Schools, Successful Students Program	
4	From Elementary and Secondary Education - Federal Fund (0105).....	\$283,148

Section 2.135. To the Department of Elementary and Secondary
Education

3	For the Comprehensive Literacy Development Program	
4	From Elementary and Secondary Education - Federal Fund (0105).....	\$4,299,130

Section 2.136. To the Department of Elementary and Secondary
Education

3 For a public school district located within a city not within a county,
 4 beginning with the 2021-2022 school year, a new district-wide
 5 innovative “Literacy Course” reading tiered systematic
 6 intervention program using reading teachers and academic
 7 instructional coaches who will model literacy lessons for
 8 classroom teachers and provide support for individual students
 9 with reading deficiencies, and determine reading tiers and track
 10 student progress; provided that each student has an Individualized
 11 Reading Plan to monitor their progress over time as they enter
 12 each grade
 13 From General Revenue Fund (0101). \$2,500,000

Section 2.140. To the Department of Elementary and Secondary

2 Education
 3 For improving the academic achievement of the disadvantaged
 4 programs operated by local education agencies under Title I of the
 5 Elementary and Secondary Education Act of 1965 as amended by
 6 the Every Student Succeeds Act of 2015, provided that not more
 7 than five percent (5%) flexibility is allowed from this section to
 8 Section 2.255
 9 From Elementary and Secondary Education - Federal Fund (0105). \$228,588,775

Section 2.145. To the Department of Elementary and Secondary

2 Education
 3 For the homeless children and youth program under Title IX, Part A of the
 4 Elementary and Secondary Education Act of 1965 as amended by
 5 the Every Student Succeeds Act of 2015
 6 From Elementary and Secondary Education - Federal Fund (0105). \$1,500,000

Section 2.150. To the Department of Elementary and Secondary

2 Education
 3 For programs for the gifted from interest earnings accruing in the Stephen
 4 Morgan Ferman Memorial for Education of the Gifted
 5 From State School Moneys Fund (0616). \$9,027

Section 2.155. To the Department of Elementary and Secondary

2 Education
 3 For the Supporting Effective Instruction Grants Program pursuant to Title
 4 II of the Elementary and Secondary Education Act of 1965 as

5 amended by the Every Student Succeeds Act of 2015
6 From Elementary and Secondary Education - Federal Fund (0105).....\$44,000,000

Section 2.160. To the Department of Elementary and Secondary
2 Education
3 For the Rural Education Initiative grants pursuant to Title V, Part B of the
4 Elementary and Secondary Education Act of 1965 as amended by
5 the Every Student Succeeds Act of 2015
6 From Elementary and Secondary Education - Federal Fund (0105).....\$3,500,000

Section 2.165. To the Department of Elementary and Secondary
2 Education
3 For language acquisition pursuant to Title III of the Elementary and
4 Secondary Education Act of 1965 as amended by the Every
5 Student Succeeds Act of 2015
6 From Elementary and Secondary Education - Federal Fund (0105).....\$5,800,000

Section 2.170. To the Department of Elementary and Secondary
2 Education
3 For Student Support and Enrichment grants pursuant to Title IV, Part A of
4 the Elementary and Secondary Education Act of 1965 as amended
5 by the Every Student Succeeds Act of 2015
6 From Elementary and Secondary Education - Federal Fund (0105).....\$21,000,000

Section 2.175. To the Department of Elementary and Secondary
2 Education
3 For the Refugee Children School Impact Grants Program
4 From Elementary and Secondary Education - Federal Fund (0105)..... \$300,000

Section 2.176. To the Department of Elementary and Secondary
2 Education
3 For character education initiatives
4 From General Revenue Fund (0101). \$1

Section 2.177. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the School
4 Turnaround Fund
5 From General Revenue Fund (0101).\$3,250,000

Section 2.178. To the Department of Elementary and Secondary

2 Education

3 For the School Turnaround Program

4 From School Turnaround Fund (0439). \$3,250,000

Section 2.179. To the Department of Elementary and Secondary

2 Education

3 For a program to recruit and place full-time dedicated postsecondary

4 advisors in up to thirty rural high schools across Missouri.

5 Advisors should be hired directly by rural school districts in line

6 with Department guidelines, to work alongside school counselors

7 to ensure every student graduates with a postsecondary plan, and

8 to increase the number of those students that enroll in a

9 postsecondary option. The Department is required to work

10 alongside a non-profit expert in rural postsecondary access (not to

11 be compensated) to define success targets for the advisors and the

12 participating schools; to provide training, measurement

13 frameworks and best practices to the advisors and schools on an

14 ongoing basis; and to support the Department's competitive

15 process for selecting rural high schools. Districts will be expected

16 to meet agreed-upon success targets, and report progress against

17 these regularly to the Department

18 From General Revenue Fund (0101). \$3,000,000

Section 2.185. To the Department of Elementary and Secondary

2 Education

3 For the Teacher of the Year Program

4 From Elementary and Secondary Education - Federal Fund (0105). \$40,000

5 Section 2.186. To the Department of Elementary and Secondary

6 Education

7 For a program dedicated to educational enrichment, tutoring, and support

8 in the areas of science, technology, engineering, and math serving

9 underserved and low-income students in a city of more than

10 400,000 inhabitants located in more than one county

11 From General Revenue Fund (0101). \$50,000

Section 2.190. To the Department of Elementary and Secondary

2 Education

3 For the Vocational Rehabilitation Program

4 From General Revenue Fund (0101). \$14,616,241

5 From Vocational Rehabilitation Fund (0104). 51,877,223

6 From Lottery Proceeds Fund (0291). 1,400,000

7 For Payments by the Department of Mental Health

8 From Vocational Rehabilitation Fund (0104). 1,000,000

9 Total \$68,893,464

Section 2.195. To the Department of Elementary and Secondary

2 Education

3 For the Disability Determination Program

4 From Vocational Rehabilitation Fund (0104). \$24,162,577

Section 2.200. To the Department of Elementary and Secondary

2 Education

3 For Independent Living Centers, provided that not more than three percent

4 (3%) flexibility is allowed from this section to Section 2.400

5 From General Revenue Fund (0101). \$1,860,000

6 From Vocational Rehabilitation Fund (0104). 1,402,546

7 From Independent Living Center Fund (0284). 390,556

8 For an equal increase on a percentage basis for Independent Living

9 Centers that receive additional funding directly from the federal

10 government

11 From General Revenue Fund (0101). 160,555

12 For equalization of state funding to Independent Living Centers that do

13 not receive additional funding directly from the federal

14 government

15 From General Revenue Fund (0101). 1,639,446

16 Total \$5,453,103

Section 2.205. To the Department of Elementary and Secondary

2 Education

3 For distributions to educational institutions for the Adult Basic Education

4 Program, provided that not more than three percent (3%) flexibility

5	is allowed from this section to Section 2.400	
6	From General Revenue Fund (0101).	\$5,014,868
7	From Elementary and Secondary Education - Federal Fund (0105).	<u>9,999,155</u>
8	Total.	\$15,014,023

Section 2.210. To the Department of Elementary and Secondary
Education

3	For the Troops to Teachers Program	
4	From Elementary and Secondary Education - Federal Fund (0105).	\$95,000

Section 2.215. To the Department of Elementary and Secondary
Education

3	For the Special Education Program, provided that not more than five	
4	percent (5%) flexibility is allowed from this section to Section	
5	2.230	
6	From Elementary and Secondary Education - Federal Fund (0105).	\$217,873,391

Section 2.220. To the Department of Elementary and Secondary
Education

3	For special education excess costs	
4	From General Revenue Fund (0101).	\$39,946,351
5	From Lottery Proceeds Fund (0291).	<u>19,590,000</u>
6	Total.	\$59,536,351

Section 2.223. To the Department of Elementary and Secondary
Education

3	For the Office of Childhood	
4	Personal Service.	\$1,875,676
5	Expense and Equipment.	<u>54,860</u>
6	From General Revenue Fund (0101).	1,930,536

7	Personal Service.	1,327,826
8	Expense and Equipment.	<u>155,609</u>
9	From Elementary and Secondary Education - Federal Fund (0105).	1,483,435

10	Personal Service.	3,105,547
11	Expense and Equipment.	<u>441,435</u>
12	From Child Care and Development Block Grant Federal Fund (0168).	<u>3,546,982</u>
13	Total (Not to exceed 145.15 F.T.E.).	\$6,960,953

Section 2.225. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 For the Early Childhood Special Education Program

5 From General Revenue Fund (0101). \$176,956,087

6 From Lottery Proceeds Fund (0291). 16,548,507

7 From Early Childhood Development, Education and Care Fund (0859). 21,464,533

8 Total. \$214,969,127

Section 2.230. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 For the Special Education Program, provided that not more than five

5 percent (5%) flexibility is allowed from this section to Section

6 2.215

7 From Elementary and Secondary Education - Federal Fund (0105). \$27,000,000

Section 2.235. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 For Early Childhood Development, provided that the Department of

5 Elementary and Secondary Education shall coordinate the delivery

6 of services of the Parents as Teachers Program with the Home

7 Visiting Programs within the Office of Childhood

8 From General Revenue Fund (0101). \$17,618,975

9 From Early Childhood Development, Education and Care Fund (0859). 5,000,000

10 For Early Childhood Development in unaccredited or provisionally

11 accredited districts, provided that the Department of Elementary

12 and Secondary Education shall coordinate the delivery of services

13 of the Parents as Teachers Program with the Home Visiting

14 Programs within the Office of Childhood

15 From General Revenue Fund (0101). 500,000

16 Total. \$23,118,975

Section 2.240. To the Department of Elementary and Secondary

2 Education

3	For the Office of Childhood	
4	For grants to community-based programs to strengthen the child welfare	
5	system locally to prevent child abuse and neglect and divert	
6	children from entering into the custody of the Department of	
7	Social Services, Children's Division, provided that the delivery of	
8	services shall be coordinated with the Parents as Teachers	
9	Program, and further provided that not more than three percent	
10	(3%) flexibility is allowed from this section to Section 2.400	
11	From General Revenue Fund (0101).	\$4,611,500
12	From Temporary Assistance for Needy Families Federal Fund (0199).	1,290,000
13	From Child Care and Development Block Grant Federal Fund (0168).	1,537,000
14	From Department of Elementary and Secondary Education	
15	Federal Stimulus Fund (2300).	<u>907,000</u>
16	Total.	\$8,345,500

Section 2.245. To the Department of Elementary and Secondary
Education

3	For the Office of Childhood	
4	For reimbursements to school districts for the Early Childhood Program,	
5	Hard-to-Reach Incentives, and Parent Education in conjunction	
6	with the Early Childhood Education and Screening Program,	
7	provided that not more than three percent (3%) flexibility is	
8	allowed from this section to Section 2.400	
9	From General Revenue Fund (0101).	\$198,200
10	From Child Care and Development Block Grant Federal Fund (0168).	500,000
11	For development of a voluntary early learning quality assurance report	
12	From General Revenue Fund (0101).	119,713
13	For receiving and expending early childhood education grants	
14	From Elementary and Secondary Education - Federal Fund (0105).	<u>11,200,000</u>
15	Total.	\$12,017,913

Section 2.250. To the Department of Elementary and Secondary
Education

3	For the Office of Childhood	
4	For the First Steps Program, provided that not more than three percent	
5	(3%) flexibility is allowed from this section to Section 2.400	

6	From General Revenue Fund (0101).	\$37,818,953
7	From Elementary and Secondary Education - Federal Fund (0105).....	10,993,757
8	From Part C Early Intervention Fund (0788).....	<u>11,500,000</u>
9	Total.	\$60,312,710

Section 2.255. To the Department of Elementary and Secondary
Education

3	For the Office of Childhood	
4	For improving the academic achievement of the disadvantaged programs	
5	operated by local education agencies under Title I of the	
6	Elementary and Secondary Education Act of 1965 as amended by	
7	the Every Student Succeeds Act of 2015, provided that not more	
8	than five percent (5%) flexibility is allowed from this section to	
9	Section 2.140	
10	From Elementary and Secondary Education - Federal Fund (0105).....	\$31,411,225

Section 2.260. To the Department of Elementary and Secondary
Education

3	For the Office of Childhood	
4	For the School Age Afterschool Program	
5	From Elementary and Secondary Education - Federal Fund (0105).....	\$20,314,215
6	From Child Care and Development Block Grant Federal Fund (0168).	1,263,063
7	For afterschool programs in urban areas with a focus on addressing the	
8	needs of students in school districts affected by gun violence, with	
9	a priority of serving high poverty	
10	From General Revenue Fund (0101).	<u>250,000</u>
11	Total.	\$21,827,278

Section 2.265. To the Department of Elementary and Secondary
Education

3	For the Office of Childhood	
4	For the purpose of providing home visiting services and health and safety	
5	services and education through local implementing agencies and	
6	for the administration of the Parent Advisory Council, provided	
7	that three percent (3%) flexibility is allowed from this section to	
8	Section 2.400	
9	From Elementary and Secondary Education - Federal Fund (0105).....	\$4,551,508

Section 2.270. To the Department of Elementary and Secondary
2 Education
3 For the Office of Childhood
4 For the purpose of enhancing child care health and safety practices
5 through provider outreach
6 From Elementary and Secondary Education - Federal Fund (0105)..... \$237,712
7 From Child Care and Development Block Grant Federal Fund (0168). 414,362
8 Total. \$652,074

Section 2.275. To the Department of Elementary and Secondary
2 Education
3 For the Office of Childhood
4 For activities to improve the quality of childcare, increase the availability
5 of early childhood development programs, before- and after-school
6 care, in-home services for families with newborn children, and for
7 general administration of the program
8 From Elementary and Secondary Education - Federal Fund (0105)..... \$436,675

Section 2.280. To the Department of Elementary and Secondary
2 Education
3 For the Office of Childhood, provided that not more than three percent
4 (3%) flexibility is allowed from this section to Section 2.400.
5 For child care subsidy payments for low-income families, provided that
6 the income thresholds for childcare subsidies shall be a full
7 traditional subsidy benefit for individuals with an income which
8 is less than or equal to 150 percent of the federal poverty level; a
9 transitional benefit of 80 percent for individuals with an income
10 which is less than or equal to 185 percent of the federal poverty
11 level but greater than 150 percent of the federal poverty level; a
12 transitional benefit of 60 percent for individuals with an income
13 which is less than or equal to 215 percent of the federal poverty
14 level but greater than 185 percent of federal poverty level, and
15 further provided that a traditional or transitional child care subsidy
16 benefit regardless of previously qualifying for a traditional or
17 transitional benefit for a child care subsidy, and further provided
18 that the established sliding fee that provides for cost sharing by
19 families that receive subsidy services be waived for the participant

20 and paid by the department to providers from this appropriation;
 21 and to provide childcare subsidies for children under the care,
 22 custody, or involved with the Department of Social Services -
 23 Children's Division and children adopted or under legal
 24 guardianship through Children's Division , and further provided
 25 that the subsidy paid by the Children's Division to providers on
 26 behalf of children in foster care shall be fixed to the market rate by
 27 region and provider-type, in accordance with the latest market rate
 28 study performed by or for the Division, and further provided that
 29 payments to providers shall be made in full and no more than two
 30 weeks in arrears
 31 From General Revenue Fund (0101). \$22,463,167
 32 From Child Care and Development Block Grant Federal Fund (0168). 145,648,290
 33 From DESE Federal Stimulus Fund (2300). 24,373,774
 34 From Early Childhood Development, Education and Care Fund (0859). 7,279,101

 35 For development and implementation of automated systems to enhance
 36 time, attendance reporting, contract compliance, payment
 37 accuracy, monitoring, referral services, professional development,
 38 before and after school programs, Early Head Start, parent
 39 education, background screenings, and to support the Educare
 40 Program; and further provided that the Office of Childhood may
 41 provide one-time funding to providers, not to exceed \$5,000 per
 42 provider, to assist providers who otherwise meet the department's
 43 qualifications, to meet requirements for accreditation, and further
 44 provided the Department of Elementary and Secondary Education
 45 shall reimburse providers more frequently than one month in
 46 arrears

 47 From General Revenue Fund (0101). 10,954,873
 48 From Child Care and Development Block Grant Federal Fund (0168). 30,775,684
 49 From DESE Federal Stimulus Fund (2300). 11,925,022
 50 From Early Childhood Development, Education and Care Fund (0859). 295,399

 51 For early childhood development, education, and care programs for
 52 low-income families
 53 From General Revenue Fund (0101). 3,500,000
 54 Total. \$257,215,310

Section 2.285. To the Department of Elementary and Secondary
Education

For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo	
From General Revenue Fund (0101).	\$625,000
From Lottery Proceeds Fund (0291).	4,750,000
For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo, provided that said placements make up at least thirty percent (30%) of an eligible district's prior year average daily attendance	
From Lottery Proceeds Fund (0291).	<u>250,000</u>
Total.	\$5,625,000

Section 2.290. To the Department of Elementary and Secondary
Education

For the Sheltered Workshops Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400	
From General Revenue Fund (0101).	\$26,041,961

Section 2.295. To the Department of Elementary and Secondary
Education

For payments to readers for blind or visually-disabled students in elementary and secondary schools, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400	
From General Revenue Fund (0101).	\$25,000

Section 2.300. To the Department of Elementary and Secondary
Education

For a task force on blind student academic and vocational performance, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.400	
From General Revenue Fund (0101).	\$231,953

Section 2.305. To the Department of Elementary and Secondary

2 Education

3 For the Missouri School for the Deaf

4 From School for the Deaf Trust Fund (0922). \$49,500

Section 2.310. To the Department of Elementary and Secondary

2 Education

3 For the Missouri School for the Blind

4 From School for the Blind Trust Fund (0920). \$1,500,000

Section 2.315. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Special Olympics Program, provided that not more than

4 three percent (3%) flexibility is allowed from this section to

5 Section 2.400

6 From General Revenue Fund (0101). \$100,000

Section 2.320. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Schools for the Severely Disabled

4 From Handicapped Children's Trust Fund (0618). \$200,000

Section 2.325. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Charter Public School Commission, provided that not

4 more than ten percent (10%) flexibility is allowed from personal

5 service to expense and equipment

6 Personal Service. \$280,052

7 Expense and Equipment. 805,807

8 From Charter Public School Commission Revolving Fund (0860). 1,085,859

9 Expense and Equipment

10 From Charter Public School Commission Federal Fund (0175). 500,000

11 From Charter Public School Commission Trust Fund (0862). 2,000,000

12 Total (Not to exceed 3.00 F.T.E.). \$3,585,859

Section 2.330. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Commission for the Deaf and Hard of Hearing, provided

4 that not more than three percent (3%) flexibility is allowed from

5 this section to Section 2.400

6 Personal Service. \$345,626

7 Expense and Equipment. 130,773

8 From General Revenue Fund (0101). 476,399

9 For grants to organizations providing deaf-blind services pursuant to

10 Section 161.412.1, RSMo

11 From General Revenue Fund (0101). 300,000

12 Personal Service. 35,826

13 Expense and Equipment. 119,000

14 From Missouri Commission for the Deaf and Hard of Hearing Fund

15 (0743). 154,826

16 Expense and Equipment

17 From Missouri Commission for the Deaf and Hard of Hearing Board

18 of Certification of Interpreters Fund (0264). 150,421

19 Total (Not to exceed 7.00 F.T.E.). \$1,081,646

Section 2.335. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury to the

4 Statewide Hearing Aid Distribution Fund

5 From General Revenue Fund (0101). \$100,000

Section 2.340. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Commission for the Deaf and Hard of Hearing

4 For the Statewide Hearing Aid Distribution Program

5 From Statewide Hearing Aid Distribution Fund (0617). \$200,000

Section 2.345. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Assistive Technology Council

4	Personal Service.	\$218,900
5	Expense and Equipment.	<u>570,706</u>
6	From Assistive Technology Federal Fund (0188).	789,696
7	Personal Service.	241,258
8	Expense and Equipment.	<u>1,639,765</u>
9	From Deaf Relay Service and Equipment Distribution Program Fund	
10	(0559).....	1,881,023
11	Personal Service.	55,296
12	Expense and Equipment.	<u>575,000</u>
13	From Assistive Technology Loan Revolving Fund (0889).	630,296
14	Expense and Equipment	
15	From Assistive Technology Trust Fund (0781).	1,080,000
16	For the payment of refunds set off against debt as required by Section	
17	143.786, RSMo	
18	From Debt Offset Escrow Fund (0753).	<u>1,000</u>
19	Total (Not to exceed 9.40 F.T.E.).	\$4,382,015

Section 2.350. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury, chargeable to	
4	the General Revenue Fund-County Foreign Tax Distribution, to	
5	the State School Moneys Fund	
6	From General Revenue Fund (0101).	\$128,962,172

Section 2.355. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury to the State	
4	School Moneys Fund	
5	From Fair Share Fund (0687).	\$19,200,000

Section 2.360. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury to the	
4	Outstanding Schools Trust Fund	
5	From General Revenue Fund (0101).	\$836,600,000

Section 2.365. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the
4 Classroom Trust Fund
5 From Gaming Proceeds for Education Fund (0285). \$335,000,000

Section 2.370. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the
4 Classroom Trust Fund
5 From Lottery Proceeds Fund (0291). \$15,254,932

Section 2.375. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the School
4 District Bond Fund
5 From Gaming Proceeds for Education Fund (0285). \$492,000

Section 2.380. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the State
4 School Moneys Fund
5 From School Building Revolving Fund (0279). \$1,500,000

Section 2.385. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the State
4 School Moneys Fund
5 From After-School Retreat Reading and Assessment Grant Program Fund
6 (0732). \$2,000

Section 2.387. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the General
4 Revenue Fund
5 From School Broadband Fund (0208). \$2,300,000

Section 2.400. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury, for the
4 payment of claims, premiums, and expenses as provided by

5 Sections 105.711 through 105.726, RSMo, to the State Legal

6 Expense Fund

7 From General Revenue Fund (0101). \$1

PART 2

Section 2.500. To the Department of Elementary and Secondary

2 Education

3 In reference to all sections in Part 1 of this act:

4 No funds shall be expended for or from any federal grant in
5 furtherance of administrative costs greater than five percent (5%)
6 of said federal grant amount or in accordance with grant
7 guidelines.

Section 2.505. To the Department of Elementary and Secondary

2 Education

3 In reference to Section 2.280 of Part 1 of this act: No funds shall
4 be expended in furtherance of provider rates greater than the rate
5 in effect on December 1, 2020, and no funds shall be expended in
6 furtherance of traditional or transitional child care subsidy income
7 eligibility thresholds than those provided, and further provided the
8 child care subsidy program sliding fee schedule shall be waived for
9 the participant and paid by the department to providers from this
10 appropriation.

PART 3

Section 2.600. To the Department of Elementary and Secondary

2 Education

3 In reference to Section 2.280 of Part 1 and Part 2 of this act:

4 The Department shall provide written notification prior to
5 submission to the federal government of state plans and state plan
6 amendments, and reports to the House Budget and Senate
7 Appropriation Committee Chairs.

Section 2.605. To the Department of Elementary and Secondary

2 Education

3 **Appendix of One-time Appropriations**

4	Section	Line	Amount	FTE Amount
5	2.025	15	\$7,284,647	0
6	2.387	5	\$2,300,000	0

Bill Totals

General Revenue Fund.	\$3,615,549,547
Federal Funds.	1,486,370,943
Other Funds.	<u>1,626,293,411</u>
Total.	\$6,728,213,901

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