

FIRST REGULAR SESSION
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2

101ST GENERAL ASSEMBLY

0002H.06S

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021 and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period
5 beginning July 1, 2021 and ending June 30, 2022, as follows:

PART 1

Section 2.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose

11 in Part 2 is for any reason held to be invalid, such decision shall
 12 invalidate all of the appropriations in this act of which said
 13 clarification of purpose is a part. Part 3 of this act consists of
 14 guidance for implementing the appropriations found in Part 1 and
 15 Part 2 of this act and contains an appendix of appropriations
 16 consisting of one-time new decision items for the fiscal year
 17 beginning July 1, 2021 and ending June 30, 2022. The amount(s)
 18 in the appendix will not be considered an addition to any ongoing
 19 core appropriation(s) in future fiscal periods beyond June 30,
 20 2022. The amount(s) in the appendix may, however, be requested
 21 in any future fiscal period as a new decision item.

Section 2.005. To the Department of Elementary and Secondary
 2 Education

3 For the Division of Financial and Administrative Services, provided that
 4 not more than three percent (3%) flexibility is allowed from this
 5 section to Section 2.400

6	Personal Service.	\$1,905,488
7	Expense and Equipment.	<u>119,518</u>
8	From General Revenue Fund (0101).	2,025,006
9	Personal Service.	2,033,403
10	Expense and Equipment.	<u>694,290</u>
11	From Elementary and Secondary Education - Federal Fund (0105).	<u>2,727,693</u>
12	Total (Not to exceed 76.00 F.T.E.).	\$4,752,699

Section 2.006. To the Department of Elementary and Secondary
 2 Education

3 For the purpose of funding performance incentives for high-achieving
 4 department employees

5 Personal Service

6	From General Revenue Fund (0101).	\$84,846
7	From Federal and Other Funds (Various).	<u>105,458</u>
8	Total.	\$190,304

Section 2.010. To the Department of Elementary and Secondary
 2 Education

3 For refunds

4	From Elementary and Secondary Education - Federal Fund (0105).	\$50,000
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5	From Vocational Rehabilitation Fund (0104).	20,000
6	Total.	\$70,000

Section 2.015. To the Department of Elementary and Secondary
Education

3	For distributions to the free public schools of \$3,725,754,535 under the	
4	School Foundation Program as provided in Chapter 163, RSMo,	
5	provided that no funds are used to support the distribution or	
6	sharing of any individually identifiable student data for	
7	non-educational purposes, marketing or advertising, as follows:	
8	For the Foundation Formula, provided that the State Adequacy Target	
9	pursuant to Section 163.011 RSMo shall not exceed \$6,375.	\$3,561,737,794
10	For Transportation.	113,947,713
11	For Vocational Education, provided that no funds are used for	
12	advertising.	50,069,028
13	From General Revenue Fund (0101).	2,182,200,999
14	From Budget Stabilization Fund (0522).	17,500,000
15	From Outstanding Schools Trust Fund (0287).	836,820,491
16	From State School Moneys Fund (0616).	198,222,534
17	From Lottery Proceeds Fund (0291).	140,755,579
18	From Classroom Trust Fund (0784).	350,254,932
19	For the Small Schools Program	
20	From General Revenue Fund (0101).	15,000,000
21	For State Board of Education operated school programs, provided that not	
22	more than twenty-five percent (25%) flexibility is allowed between	
23	personal service and expense and equipment, and further provided	
24	that not more than three percent (3%) flexibility is allowed from	
25	this section to Section 2.400	
26	Personal Service.	27,771,382
27	Expense and Equipment.	<u>18,157,546</u>
28	From General Revenue Fund (0101).	45,928,928
29	Personal Service.	766,606
30	Expense and Equipment.	<u>7,007,231</u>
31	From Elementary and Secondary Education - Federal Fund (0105).	7,773,837

32	Expense and Equipment	
33	From Bingo Proceeds for Education Fund (0289).	<u>1,876,355</u>
34	Total (Not to exceed 667.92 F.T.E.).	\$3,796,333,655

Section 2.020. To the Department of Elementary and Secondary
Education

3	For distributions to the free public schools under the Coronavirus Aid,	
4	Relief, and Economic Security Act, provided that local educational	
5	agencies that adopt, in response to COVID-19, a distanced or	
6	blended onsite and distanced pattern of instruction constituting less	
7	than forty-five percent (45%) of annual attendance hours taking	
8	place in person, shall have their designated total allocation under	
9	this section reduced by ten percent (10%)	
10	From Department of Elementary and Secondary Education Federal	
11	Emergency Relief Fund (2305).	\$105,000,000
12	For distributions to the free public schools under the Coronavirus	
13	Response and Relief Supplemental Appropriations Act, provided	
14	that local educational agencies that adopt, in response to	
15	COVID-19, a distanced or blended onsite and distanced pattern of	
16	instruction constituting less than forty-five percent (45%) of	
17	annual attendance hours taking place in person, shall have their	
18	designated total allocation under this section reduced by ten	
19	percent (10%)	
20	From Department of Elementary and Secondary Education Federal	
21	Emergency Relief Fund (2305).	<u>522,703,375</u>
22	Total.	\$627,703,375

Section 2.025. To the Department of Elementary and Secondary
Education

3	For distributions of the Governor's Emergency Education Relief Funds to	
4	the free public schools under the Coronavirus Aid, Relief, and	
5	Economic Security Act	
6	From Department of Elementary and Secondary Education Federal	
7	Emergency Relief Fund (2305).	\$20,000,000
8	For distributions of the Governor's Emergency Education Relief Funds to	
9	the free public schools under the Coronavirus Response and Relief	

10	Supplemental Appropriations Act, provided that fifty percent	
11	(50%) of funds awarded to local educational agencies under this	
12	section are utilized to provide financial assistance or microgrants	
13	directly to the parents or legal guardians of students	
14	From Department of Elementary and Secondary Education Federal	
15	Emergency Relief Fund (2305).	7,284,647
16	For distributions of the Governor's Emergency Education Relief Funds for	
17	Emergency Assistance to Non-Public Schools under the	
18	Coronavirus Response and Relief Supplemental Appropriations	
19	Act, provided that any unobligated non-public schools funds may	
20	be used for distributions under Section 312(d) of the Coronavirus	
21	Response and Relief Supplemental Appropriations Act	
22	From Department of Elementary and Secondary Education Federal	
23	Emergency Relief Fund (2305).	<u>33,775,112</u>
24	Total.	\$61,059,759

Section 2.030. To the Department of Elementary and Secondary
Education

3	For the School Nutrition Services Program to reimburse schools for	
4	school food programs	
5	From General Revenue Fund (0101).	\$3,412,151
6	From Elementary and Secondary Education - Federal Fund (0105).	<u>318,031,026</u>
7	Total.	\$321,443,177

Section 2.040. To the Department of Elementary and Secondary
Education

3	For a program to recruit, train, and/or develop teachers to teach in	
4	academically struggling school districts	
5	From General Revenue Fund (0101).	\$1,700,000

Section 2.045. To the Department of Elementary and Secondary
Education

3	For planning, design, procurement, and implementation of a K-3 reading	
4	assessment system for preliminary identification of students at risk	
5	for dyslexia and related disorders including analysis of	
6	phonological and phonemic awareness, rapid automatic naming,	
7	alphabetic principle, phonics, reading fluency, spelling, reading	

8 accuracy, vocabulary, and reading comprehension
9 From General Revenue Fund (0101). \$400,000

Section 2.050. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the STEM
4 Career Awareness Program Fund
5 From General Revenue Fund (0101). \$250,000

Section 2.055. To the Department of Elementary and Secondary
2 Education
3 For the STEM Career Awareness Program
4 From STEM Career Awareness Program Fund (0997). \$250,000

Section 2.060. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the
4 Computer Science Education Fund
5 From General Revenue Fund (0101). \$450,000

Section 2.065. To the Department of Elementary and Secondary
2 Education
3 For Computer Science Education
4 From Computer Science Education Fund (0423). \$450,000

Section 2.070. To the Department of Elementary and Secondary
2 Education
3 For distributions to the public elementary and secondary schools in this
4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
5 to the School District Trust Fund
6 From School District Trust Fund (0688). \$958,400,000

Section 2.071. To the Department of Elementary and Secondary
2 Education
3 For the Missouri Scholars and Fine Arts Academies
4 From General Revenue Fund (0101). \$500,000

Section 2.075. To the Department of Elementary and Secondary
Education

For grants to establish safe schools programs addressing active shooter
response training and school safety measures, provided that grants
are to be distributed by a statewide education organization whose
directors consist entirely of public school board members, and
further provided that not more than three percent (3%) flexibility
is allowed from this section to Section 2.400

From General Revenue Fund (0101). \$300,000

Section 2.076. To the Department of Elementary and Secondary
Education

For a statewide association organized for the purpose of supporting rural
schools and their boards of education to provide school board
member training

From General Revenue Fund (0101). \$25,000

Section 2.080. To the Department of Elementary and Secondary
Education

For a statewide, competitively-bid school safety program

From Elementary and Secondary Education - Federal Fund (0105). \$2,000,000

Section 2.082. To the Department of Elementary and Secondary
Education

For an organization focused on improving public education principally
located in a city not within a county that provides matching private
funds to improve public school systems by investing in strategic
planning, data analysis, teacher and leadership development, and
school and district redesign

From General Revenue Fund (0101). \$2,000,000

Section 2.085. To the Department of Elementary and Secondary
Education

For the Virtual Schools Program

From General Revenue Fund (0101). \$200,000

From Lottery Proceeds Fund (0291). 389,778

For a statewide, competitively-bid virtual education program developed

7 by a public K-12 institution
 8 From General Revenue Fund (0101). 500,000
 9 Total. \$1,089,778

Section 2.090. To the Department of Elementary and Secondary
 2 Education

3 For costs associated with school district bonds
 4 From School District Bond Fund (0248). \$492,000

Section 2.091. To the Department of Elementary and Secondary

2 Education

3 For a school district in any home rule city with more than seventy-one
 4 thousand but fewer than seventy-nine thousand inhabitants for
 5 equipment purchases and upgrades in a technical school in any
 6 home rule city with more than seventy-one thousand but fewer
 7 than seventy-nine thousand inhabitants
 8 From General Revenue Fund (0101). \$1,100,000

Section 2.092. To the Department of Elementary and Secondary

2 Education

3 For deferred maintenance grants for charter school facilities, provided that
 4 the charter school has been operating, with students enrolled, for
 5 at least ten years, further provided the charter school maintains
 6 twenty percent (20%) reserves, further provided that the charter
 7 school not be a part of a for-profit charter management
 8 organization's network, and further provided the charter school
 9 owns or is purchasing the building or is occupying a building
 10 owned by the local school district
 11 From General Revenue Fund (0101). \$5,000,000

Section 2.095. To the Department of Elementary and Secondary

2 Education

3 For receiving and expending grants, donations, contracts, and payments
 4 from private, federal, and other governmental agencies which may
 5 become available between sessions of the General Assembly
 6 provided that the General Assembly shall be notified of the source
 7 of any new funds and the purpose for which they shall be
 8 expended, in writing, prior to the use of said funds and further

9	provided that no funds shall be used to implement or support the	
10	Common Core Standards	
11	Personal Service.	\$3,500
12	Expense and Equipment.	<u>46,500</u>
13	From Vocational Rehabilitation Fund (0104).	50,000
14	Expense and Equipment	
15	From Elementary and Secondary Education - Federal Fund (0105).	<u>1,000,000</u>
16	Total.	\$1,050,000

Section 2.100. To the Department of Elementary and Secondary
Education

3	For the Commissioner of Education to provide funds to public schools,	
4	eligible for Federal E-rate reimbursement, to be used as a state	
5	match of up to ten percent (10%) of E-rate eligible special	
6	construction costs under the Federal E-rate program pursuant to 47	
7	CFR 54.505, and to provide additional funds to eligible public	
8	schools in the amount necessary to bring the total support from	
9	Federal universal service combined with state funds under this	
10	section to one hundred percent (100%) of E-rate eligible special	
11	construction costs, provided that no funds are used to construct	
12	broadband facilities to schools and libraries where such facilities	
13	already exist providing at least 100mbps symmetrical service; and	
14	further provided that to the extent such funds are used to construct	
15	broadband facilities, the construction, ownership and maintenance	
16	of such facilities shall be procured through a competitive bidding	
17	process; and further provided that funds shall only be expended for	
18	telecommunications, telecommunications services, and internet	
19	access and no funds shall be expended for internal connections,	
20	managed internal broadband services, or basic maintenance of	
21	internal connections	
22	From School Broadband Fund (0208).	\$300,000

Section 2.105. To the Department of Elementary and Secondary
Education

3	For the Division of Learning Services, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	2.400, and further provided that no funds are used to support the	

6	collection, distribution, or sharing of any individually identifiable	
7	student data with the federal government; with the exception of the	
8	reporting requirements of the Migrant Education Program funds in	
9	Section 2.140, the Vocational Rehabilitation funds in Section	
10	2.190, and the Disability Determination funds in Section 2.195	
11	Personal Service.	\$3,419,081
12	Expense and Equipment.	<u>252,752</u>
13	From General Revenue Fund (0101).	3,671,833
14	Personal Service.	6,162,936
15	Expense and Equipment.	<u>3,648,396</u>
16	From Elementary and Secondary Education - Federal Fund (0105).	9,811,332
17	Personal Service.	708,779
18	Expense and Equipment.	<u>2,315,163</u>
19	From Excellence in Education Fund (0651).	3,023,942
20	For the Office of Adult Learning and Rehabilitative Services	
21	Personal Service.	32,465,613
22	Expense and Equipment.	<u>3,620,096</u>
23	From Vocational Rehabilitation Fund (0104).	<u>36,085,709</u>
24	Total (Not to exceed 861.86 F.T.E.).	\$52,592,816
Section 2.110. To the Department of Elementary and Secondary		
2	Education	
3	For funding an early literacy program targeting third grade reading success	
4	in academically struggling school districts which provides a full	
5	continuum of school-based, early literacy intervention services, for	
6	all grades Pre-K through third grade, consisting of	
7	developmentally appropriate components for each grade delivered	
8	each day school is in session by professionally coached, full-time	
9	interventionists who collect data regularly and use an intervention	
10	model that is comprehensive, has been proven to be effective in	
11	one or more empirical studies, and is provided by a not-for-profit	
12	organization to a Local Education Agency or community-based	
13	early childhood center	
14	From General Revenue Fund (0101).	\$455,000

Section 2.115. To the Department of Elementary and Secondary
Education

For the Performance Based Assessment Program, provided that no funds
are used to support the collection, distribution, or sharing of any
individually identifiable student data with the federal government;
with the exception of the reporting requirements of the Migrant
Education Program funds in Section 2.140, the Vocational
Rehabilitation funds in Section 2.190, and the Disability
Determination funds in Section 2.195, and further provided that no
funds from this section shall be used for license fees or
membership dues for the Smarter Balanced Assessment
Consortium

From General Revenue Fund (0101).	\$8,972,212
From Elementary and Secondary Education - Federal Fund (0105).	7,800,000
From Lottery Proceeds Fund (0291).	<u>4,311,255</u>
Total.	\$21,083,467

Section 2.116. To the Department of Elementary and Secondary
Education

For the design, renovation, construction, and improvements of career
(vocational) technical schools; provided that costs are shared at
ratio of fifty percent state and fifty percent local

From General Revenue Fund (0101).	\$2,000,000
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Section 2.120. To the Department of Elementary and Secondary
Education

For distributions to providers of vocational education programs

From Elementary and Secondary Education - Federal Fund (0105).	\$23,000,000
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Section 2.122. To the Department of Elementary and Secondary
Education

For the purpose of funding a workforce diploma program for adults
without a high school diploma as designated by the Department of
Elementary and Secondary Education

From General Revenue Fund (0101).	\$2,000,000
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Section 2.125. To the Department of Elementary and Secondary

2 Education

3 For dyslexia programs, provided that not more than three percent (3%)

4 flexibility is allowed from this section to Section 2.400

5 From General Revenue Fund (0101). \$600,000

Section 2.130. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Healthy Schools, Successful Students Program

4 From Elementary and Secondary Education - Federal Fund (0105). \$283,148

Section 2.135. To the Department of Elementary and Secondary

2 Education

3 For the Comprehensive Literacy Development Program

4 From Elementary and Secondary Education - Federal Fund (0105). \$4,299,130

Section 2.136. To the Department of Elementary and Secondary

2 Education

3 For a public school district located within a city not within a county,

4 beginning with the 2021-2022 school year, a new district-wide

5 innovative “Literacy Course” reading tiered systematic

6 intervention program using reading teachers and academic

7 instructional coaches who will model literacy lessons for

8 classroom teachers and provide support for individual students

9 with reading deficiencies, and determine reading tiers and track

10 student progress; provided that each student has an Individualized

11 Reading Plan to monitor their progress over time as they enter

12 each grade

13 From General Revenue Fund (0101). \$2,500,000

Section 2.140. To the Department of Elementary and Secondary

2 Education

3 For improving the academic achievement of the disadvantaged programs

4 operated by local education agencies under Title I of the

5 Elementary and Secondary Education Act of 1965 as amended by

6 the Every Student Succeeds Act of 2015, provided that not more

7 than twenty-five percent (25%) flexibility is allowed from this

8 section to Section 2.255

9 From Elementary and Secondary Education - Federal Fund (0105). \$228,588,775

2 Section 2.145. To the Department of Elementary and Secondary
2 Education

3 For the homeless children and youth program under Title IX, Part A of the
4 Elementary and Secondary Education Act of 1965 as amended by
5 the Every Student Succeeds Act of 2015

6 From Elementary and Secondary Education - Federal Fund (0105). \$1,500,000

2 Section 2.150. To the Department of Elementary and Secondary
2 Education

3 For programs for the gifted from interest earnings accruing in the Stephen
4 Morgan Ferman Memorial for Education of the Gifted

5 From State School Moneys Fund (0616). \$9,027

2 Section 2.155. To the Department of Elementary and Secondary
2 Education

3 For the Supporting Effective Instruction Grants Program pursuant to Title
4 II of the Elementary and Secondary Education Act of 1965 as
5 amended by the Every Student Succeeds Act of 2015

6 From Elementary and Secondary Education - Federal Fund (0105). \$44,000,000

2 Section 2.160. To the Department of Elementary and Secondary
2 Education

3 For the Rural Education Initiative grants pursuant to Title V, Part B of the
4 Elementary and Secondary Education Act of 1965 as amended by
5 the Every Student Succeeds Act of 2015

6 From Elementary and Secondary Education - Federal Fund (0105). \$3,500,000

2 Section 2.165. To the Department of Elementary and Secondary
2 Education

3 For language acquisition pursuant to Title III of the Elementary and
4 Secondary Education Act of 1965 as amended by the Every
5 Student Succeeds Act of 2015

6 From Elementary and Secondary Education - Federal Fund (0105). \$5,800,000

Section 2.170. To the Department of Elementary and Secondary
Education

For Student Support and Enrichment grants pursuant to Title IV, Part A of
the Elementary and Secondary Education Act of 1965 as amended
by the Every Student Succeeds Act of 2015
From Elementary and Secondary Education - Federal Fund (0105). \$21,000,000

Section 2.175. To the Department of Elementary and Secondary
Education

For the Refugee Children School Impact Grants Program
From Elementary and Secondary Education - Federal Fund (0105). \$300,000

Section 2.176. To the Department of Elementary and Secondary
Education

For character education initiatives
From General Revenue Fund (0101). \$160,000

Section 2.177. To the Department of Elementary and Secondary
Education

Funds are to be transferred out of the State Treasury to the School
Turnaround Fund
From General Revenue Fund (0101). \$3,250,000

Section 2.178. To the Department of Elementary and Secondary
Education

For the School Turnaround Program
From School Turnaround Fund (0439). \$3,250,000

Section 2.179. To the Department of Elementary and Secondary
Education

For a program to recruit and place full-time dedicated postsecondary
advisors in up to forty rural high schools across Missouri. Advisors
should be hired directly by rural school districts in line with
Department guidelines, to work alongside school counselors to
ensure every student graduates with a postsecondary plan, and to
increase the number of those students that enroll in a
postsecondary option. The Department is required to work
alongside a non-profit expert in rural postsecondary access (not to
be compensated) to define success targets for the advisors and the

12 participating schools; to provide training, measurement
 13 frameworks and best practices to the advisors and schools on an
 14 ongoing basis; and to support the Department's competitive
 15 process for selecting rural high schools. Districts will be expected
 16 to meet agreed-upon success targets, and report progress against
 17 these regularly to the Department
 18 From General Revenue Fund (0101). \$3,000,000

Section 2.185. To the Department of Elementary and Secondary
 2 Education

3 For the Teacher of the Year Program
 4 From Elementary and Secondary Education - Federal Fund (0105). \$40,000

Section 2.186. To the Department of Elementary and Secondary
 2 Education

3 For a program dedicated to educational enrichment, tutoring, and support
 4 in the areas of science, technology, engineering, and math serving
 5 underserved and low-income students in a home rule city with
 6 more than four hundred thousand inhabitants and located in more
 7 than one county
 8 From General Revenue Fund (0101). \$50,000

Section 2.190. To the Department of Elementary and Secondary
 2 Education

3 For the Vocational Rehabilitation Program
 4 From General Revenue Fund (0101). \$14,616,241
 5 From Vocational Rehabilitation Fund (0104). 51,877,223
 6 From Lottery Proceeds Fund (0291). 1,400,000

7 For Payments by the Department of Mental Health
 8 From Vocational Rehabilitation Fund (0104). 1,000,000
 9 Total. \$68,893,464

Section 2.195. To the Department of Elementary and Secondary
 2 Education

3 For the Disability Determination Program
 4 From Vocational Rehabilitation Fund (0104). \$24,162,577

Section 2.200. To the Department of Elementary and Secondary

2 Education

3 For Independent Living Centers, provided that not more than three percent

4 (3%) flexibility is allowed from this section to Section 2.400

5 From General Revenue Fund (0101). \$1,860,000

6 From Vocational Rehabilitation Fund (0104). 1,402,546

7 From Independent Living Center Fund (0284). 390,556

8 For an equal increase on a percentage basis for Independent Living

9 Centers that receive additional funding directly from the federal

10 government

11 From General Revenue Fund (0101). 160,555

12 For equalization of state funding to Independent Living Centers that do

13 not receive additional funding directly from the federal

14 government

15 From General Revenue Fund (0101). 1,639,446

16 Total. \$5,453,103

Section 2.205. To the Department of Elementary and Secondary

2 Education

3 For distributions to educational institutions for the Adult Basic Education

4 Program, provided that not more than three percent (3%) flexibility

5 is allowed from this section to Section 2.400

6 From General Revenue Fund (0101). \$5,014,868

7 From Elementary and Secondary Education - Federal Fund (0105). 9,999,155

8 Total. \$15,014,023

Section 2.210. To the Department of Elementary and Secondary

2 Education

3 For the Troops to Teachers Program

4 From Elementary and Secondary Education - Federal Fund (0105). \$95,000

Section 2.215. To the Department of Elementary and Secondary

2 Education

3 For the Special Education Program, provided that not more than twenty-

4 five percent (25%) flexibility is allowed from this section to

5 Section 2.230

6 From Elementary and Secondary Education - Federal Fund (0105). \$217,873,391

Section 2.220. To the Department of Elementary and Secondary

2 Education

3 For special education excess costs

4 From General Revenue Fund (0101). \$39,946,351

5 From Lottery Proceeds Fund (0291). 19,590,000

6 Total. \$59,536,351

Section 2.223. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 Personal Service. \$1,875,676

5 Expense and Equipment. 54,860

6 From General Revenue Fund (0101). 1,930,536

7 Personal Service. 1,437,826

8 Expense and Equipment. 155,609

9 From Elementary and Secondary Education - Federal Fund (0105). 1,593,435

10 Personal Service. 3,105,547

11 Expense and Equipment. 441,435

12 From Child Care and Development Block Grant Federal Fund (0168). 3,546,982

13 Total (Not to exceed 147.15 F.T.E.). \$7,070,953

Section 2.225. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 For the Early Childhood Special Education Program

5 From General Revenue Fund (0101). \$176,956,087

6 From Lottery Proceeds Fund (0291). 16,548,507

7 From Early Childhood Development, Education and Care Fund (0859). 21,464,533

8 Total. \$214,969,127

Section 2.230. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 For the Special Education Program, provided that not more than twenty-

5 five percent (25%) flexibility is allowed from this section to
 6 Section 2.215
 7 From Elementary and Secondary Education - Federal Fund (0105). \$27,000,000

Section 2.235. To the Department of Elementary and Secondary
 2 Education

3 For the Office of Childhood
 4 For Early Childhood Development, provided that the Department of
 5 Elementary and Secondary Education shall coordinate the delivery
 6 of services of the Parents as Teachers Program with the Home
 7 Visiting Programs within the Office of Childhood
 8 From General Revenue Fund (0101). \$17,618,975
 9 From Early Childhood Development, Education and Care Fund (0859). 5,000,000

10 For Early Childhood Development in unaccredited or provisionally
 11 accredited districts, provided that the Department of Elementary
 12 and Secondary Education shall coordinate the delivery of services
 13 of the Parents as Teachers Program with the Home Visiting
 14 Programs within the Office of Childhood
 15 From General Revenue Fund (0101). 500,000
 16 Total. \$23,118,975

Section 2.240. To the Department of Elementary and Secondary
 2 Education

3 For the Office of Childhood
 4 For grants to community-based programs to strengthen the child welfare
 5 system locally to prevent child abuse and neglect and divert
 6 children from entering into the custody of the Department of
 7 Social Services, Children's Division, provided that the delivery of
 8 services shall be coordinated with the Parents as Teachers
 9 Program, and further provided that not more than three percent
 10 (3%) flexibility is allowed from this section to Section 2.400
 11 From General Revenue Fund (0101). \$4,611,500
 12 From Temporary Assistance for Needy Families Federal Fund (0199). 1,290,000
 13 From Child Care and Development Block Grant Federal Fund (0168). 1,537,000
 14 From Department of Elementary and Secondary Education
 15 Federal Stimulus Fund (2300). 907,000
 16 Total. \$8,345,500

Section 2.241. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 For the purpose of funding home visitation services through the early and
 5 periodic screening, diagnostic, and treatment benefit under the MO
 6 HealthNet fee-for-service program to pregnant women under age
 7 21 and their children under age 3. Services shall include
 8 screening, health education and anticipatory guidance, and case
 9 management provided through evidence-based home visitation
 10 models. Women must meet at least one risk factor determined by
 11 the division to increase the likelihood of poor health outcomes. To
 12 offer services under this section, providers must document
 13 certification in an evidence-based home visitation model approved
 14 by the division. The Office of Childhood and MO HealthNet
 15 Division shall coordinate the delivery of these services and home
 16 visitation services in Section 2.240

17 From Title XIX - Federal Fund (0163). \$3,000,000

Section 2.245. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 For reimbursements to school districts for the Early Childhood Program,
 5 Hard-to-Reach Incentives, and Parent Education in conjunction
 6 with the Early Childhood Education and Screening Program,
 7 provided that not more than three percent (3%) flexibility is
 8 allowed from this section to Section 2.400

9 From General Revenue Fund (0101). \$198,200

10 From Child Care and Development Block Grant Federal Fund (0168). 500,000

11 For development of a voluntary early learning quality assurance report

12 From General Revenue Fund (0101). 119,713

13 For receiving and expending early childhood education grants

14 From Elementary and Secondary Education - Federal Fund (0105). 11,200,000

15 Total. \$12,017,913

Section 2.250. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 For the First Steps Program, provided that not more than three percent

5 (3%) flexibility is allowed from this section to Section 2.400

6 From General Revenue Fund (0101). \$37,818,953

7 From Elementary and Secondary Education - Federal Fund (0105). 10,993,757

8 From Title XXI - Children's Health Insurance Program

9 Federal Fund (0159). 10,000,000

10 From Part C Early Intervention Fund (0788). 1,500,000

11 Total. \$60,312,710

Section 2.255. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 For improving the academic achievement of the disadvantaged programs

5 operated by local education agencies under Title I of the

6 Elementary and Secondary Education Act of 1965 as amended by

7 the Every Student Succeeds Act of 2015, provided that not more

8 than twenty-five percent (25%) flexibility is allowed from this

9 section to Section 2.140

10 From Elementary and Secondary Education - Federal Fund (0105). \$31,411,225

Section 2.260. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 For the School Age Afterschool Program

5 From Elementary and Secondary Education - Federal Fund (0105). \$20,314,215

6 From Child Care and Development Block Grant Federal Fund (0168). 1,263,063

7 For afterschool programs in urban areas with a focus on addressing the

8 needs of students in school districts affected by gun violence, with

9 a priority of serving high poverty

10 From General Revenue Fund (0101). 350,000

11 Total. \$21,927,278

Section 2.265. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For the purpose of providing home visiting services and health and safety
 5 services and education through local implementing agencies and
 6 for the administration of the Parent Advisory Council, provided
 7 that not more than three percent (3%) flexibility is allowed from
 8 this section to Section 2.400
 9 From Elementary and Secondary Education - Federal Fund (0105). \$4,551,508

Section 2.270. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For the purpose of enhancing child care health and safety practices
 5 through provider outreach
 6 From Elementary and Secondary Education - Federal Fund (0105). \$237,712
 7 From Child Care and Development Block Grant Federal Fund (0168). 414,362
 8 Total. \$652,074

Section 2.275. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For activities to improve the quality of childcare, increase the availability
 5 of early childhood development programs, before- and after-school
 6 care, in-home services for families with newborn children, and for
 7 general administration of the program
 8 From Elementary and Secondary Education - Federal Fund (0105). \$436,675

Section 2.280. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood, provided that five percent (5%) flexibility is
 4 allowed between Child Care Subsidy and Child Care Services and
 5 that not more than three percent (3%) flexibility is allowed from
 6 this section to Section 2.400
 7 For child care subsidy payments for low-income families, provided that
 8 the income thresholds for childcare subsidies shall be a full

9 traditional subsidy benefit for individuals with an income which
10 is less than or equal to 150 percent of the federal poverty level; a
11 transitional benefit of 80 percent for individuals with an income
12 which is less than or equal to 185 percent of the federal poverty
13 level but greater than 150 percent of the federal poverty level; a
14 transitional benefit of 60 percent for individuals with an income
15 which is less than or equal to 215 percent of the federal poverty
16 level but greater than 185 percent of federal poverty level, and
17 further provided that a traditional or transitional child care subsidy
18 benefit regardless of previously qualifying for a traditional or
19 transitional benefit for a child care subsidy, and further provided
20 that the established sliding fee that provides for cost sharing by
21 families that receive subsidy services be waived for the participant
22 and paid by the department to providers from this appropriation;
23 and to provide childcare subsidies for children under the care,
24 custody, or involved with the Department of Social Services -
25 Children's Division and children adopted or under legal
26 guardianship through Children's Division, and further provided
27 that the subsidy paid by the Children's Division to providers on
28 behalf of children in foster care shall be fixed to the market rate by
29 region and provider-type, in accordance with the latest market rate
30 study performed by or for the Division, and further provided that
31 payments to providers shall be made in full and no more than two
32 weeks in arrears

33	From General Revenue Fund (0101).	\$22,463,167
34	From Child Care and Development Block Grant Federal Fund (0168).	145,648,290
35	From DESE Federal Stimulus Fund (2300).	24,373,774
36	From Early Childhood Development, Education and Care Fund (0859).	7,279,101

37 For development and implementation of automated systems to enhance
38 time, attendance reporting, contract compliance, payment
39 accuracy, monitoring, referral services, professional development,
40 before and after school programs, Early Head Start, parent
41 education, background screenings, and to support the Educare
42 Program; and further provided that the Office of Childhood may
43 provide one-time funding to providers, not to exceed \$5,000 per
44 provider, to assist providers who otherwise meet the department's
45 qualifications, to meet requirements for accreditation, and further

46	provided the Department of Elementary and Secondary Education	
47	shall reimburse providers more frequently than one month in	
48	arrears	
49	From General Revenue Fund (0101).	10,954,873
50	From Child Care and Development Block Grant Federal Fund (0168).	30,775,684
51	From DESE Federal Stimulus Fund (2300).	11,925,022
52	From Early Childhood Development, Education and Care Fund (0859).	295,399
53	For child care services in response to the COVID-19 pandemic, provided	
54	that the House Budget and the Senate Appropriations Committee	
55	chairmen be provided a spend plan, in writing, prior to submission	
56	to the federal government and prior to expenditure of such funds,	
57	and further provided that amendments to said spend plan shall be	
58	submitted to the chairmen with the same aforementioned	
59	stipulations that apply to the original spend plan	
60	From Department of Elementary and Secondary Education	
61	Federal Stimulus Fund (2300).	185,155,630
62	For early childhood development, education, and care programs for	
63	low-income families	
64	From General Revenue Fund (0101).	<u>3,500,000</u>
65	Total.	\$442,370,940

Section 2.285. To the Department of Elementary and Secondary
Education

3	For payments to school districts for children in residential placements	
4	through the Department of Mental Health or the Department of	
5	Social Services pursuant to Section 167.126, RSMo	
6	From General Revenue Fund (0101).	\$625,000
7	From Lottery Proceeds Fund (0291).	4,750,000
8	For payments to school districts for children in residential placements	
9	through the Department of Mental Health or the Department of	
10	Social Services pursuant to Section 167.126, RSMo, provided that	
11	said placements make up at least thirty percent (30%) of an	
12	eligible district's prior year average daily attendance	
13	From Lottery Proceeds Fund (0291).	<u>250,000</u>
14	Total.	\$5,625,000

Section 2.290. To the Department of Elementary and Secondary
Education

For the Sheltered Workshops Program, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
2.400

From General Revenue Fund (0101). \$26,041,961

Section 2.295. To the Department of Elementary and Secondary
Education

For payments to readers for blind or visually-disabled students in
elementary and secondary schools, provided that not more than
three percent (3%) flexibility is allowed from this section to
Section 2.400

From General Revenue Fund (0101). \$25,000

Section 2.300. To the Department of Elementary and Secondary
Education

For a task force on blind student academic and vocational performance,
provided that not more than three percent (3%) flexibility is
allowed from this section to Section 2.400

From General Revenue Fund (0101). \$231,953

Section 2.305. To the Department of Elementary and Secondary
Education

For the Missouri School for the Deaf

From School for the Deaf Trust Fund (0922). \$49,500

Section 2.310. To the Department of Elementary and Secondary
Education

For the Missouri School for the Blind

From School for the Blind Trust Fund (0920). \$1,500,000

Section 2.315. To the Department of Elementary and Secondary
Education

For the Missouri Special Olympics Program, provided that not more than
three percent (3%) flexibility is allowed from this section to
Section 2.400

6 From General Revenue Fund (0101). \$100,000

Section 2.320. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Schools for the Severely Disabled

4 From Handicapped Children's Trust Fund (0618). \$200,000

Section 2.325. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Charter Public School Commission, provided that not

4 more than ten percent (10%) flexibility is allowed from personal

5 service to expense and equipment

6 Personal Service. \$280,052

7 Expense and Equipment. 806,614

8 From Charter Public School Commission Revolving Fund (0860). 1,086,666

9 Expense and Equipment

10 From Charter Public School Commission Federal Fund (0175). 500,000

11 From Charter Public School Commission Trust Fund (0862). 2,000,000

12 Total (Not to exceed 3.00 F.T.E.). \$3,586,666

Section 2.330. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Commission for the Deaf and Hard of Hearing, provided

4 that not more than three percent (3%) flexibility is allowed from

5 this section to Section 2.400

6 Personal Service. \$345,626

7 Expense and Equipment. 131,475

8 From General Revenue Fund (0101). 477,101

9 For grants to organizations providing deaf-blind services pursuant to

10 Section 161.412.1, RSMo

11 From General Revenue Fund (0101). 300,000

12 Personal Service. 35,826

13 Expense and Equipment. 119,000

14 From Missouri Commission for the Deaf and Hard of Hearing Fund

15 (0743). 154,826

16	Expense and Equipment	
17	From Missouri Commission for the Deaf and Hard of Hearing Board	
18	of Certification of Interpreters Fund (0264).	<u>150,842</u>
19	Total (Not to exceed 7.00 F.T.E.).	\$1,082,769

Section 2.335. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury to the	
4	Statewide Hearing Aid Distribution Fund	
5	From General Revenue Fund (0101).	\$100,000

Section 2.340. To the Department of Elementary and Secondary

2	Education	
3	For the Missouri Commission for the Deaf and Hard of Hearing	
4	For the Statewide Hearing Aid Distribution Program	
5	From Statewide Hearing Aid Distribution Fund (0617).	\$200,000

Section 2.345. To the Department of Elementary and Secondary

2	Education	
3	For the Missouri Assistive Technology Council	
4	Personal Service.	\$218,990
5	Expense and Equipment.	<u>571,274</u>
6	From Assistive Technology Federal Fund (0188).	790,264
7	Personal Service.	241,258
8	Expense and Equipment.	<u>1,639,827</u>
9	From Deaf Relay Service and Equipment Distribution Program Fund	
10	(0559).	1,881,085
11	Personal Service.	55,296
12	Expense and Equipment.	<u>575,000</u>
13	From Assistive Technology Loan Revolving Fund (0889).	630,296
14	Expense and Equipment	
15	From Assistive Technology Trust Fund (0781).	1,080,000

16 For the payment of refunds set off against debt as required by Section

17	143.786, RSMo	
18	From Debt Offset Escrow Fund (0753).	<u>1,000</u>
19	Total (Not to exceed 9.40 F.T.E.).	\$4,382,645

Section 2.350. To the Department of Elementary and Secondary
Education

3	Funds are to be transferred out of the State Treasury, chargeable to	
4	the General Revenue Fund-County Foreign Tax Distribution, to	
5	the State School Moneys Fund	
6	From General Revenue Fund (0101).	\$128,962,172

Section 2.355. To the Department of Elementary and Secondary
Education

3	Funds are to be transferred out of the State Treasury to the State	
4	School Moneys Fund	
5	From Fair Share Fund (0687).	\$19,200,000

Section 2.360. To the Department of Elementary and Secondary
Education

3	Funds are to be transferred out of the State Treasury to the	
4	Outstanding Schools Trust Fund	
5	From General Revenue Fund (0101).	\$836,600,000

Section 2.365. To the Department of Elementary and Secondary
Education

3	Funds are to be transferred out of the State Treasury to the	
4	Classroom Trust Fund	
5	From Gaming Proceeds for Education Fund (0285).	\$335,000,000

Section 2.370. To the Department of Elementary and Secondary
Education

3	Funds are to be transferred out of the State Treasury to the	
4	Classroom Trust Fund	
5	From Lottery Proceeds Fund (0291).	\$15,254,932

Section 2.375. To the Department of Elementary and Secondary
Education

3	Funds are to be transferred out of the State Treasury to the School	
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4 District Bond Fund
 5 From Gaming Proceeds for Education Fund (0285). \$492,000

Section 2.380. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the State
 4 School Moneys Fund
 5 From School Building Revolving Fund (0279). \$1,500,000

Section 2.385. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the State
 4 School Moneys Fund
 5 From After-School Retreat Reading and Assessment Grant Program
 6 Fund (0732). \$2,000

Section 2.387. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the General
 4 Revenue Fund
 5 From School Broadband Fund (0208). \$2,300,000

Section 2.400. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury, for the
 4 payment of claims, premiums, and expenses as provided by
 5 Sections 105.711 through 105.726, RSMo, to the State Legal
 6 Expense Fund
 7 From General Revenue Fund (0101). \$1

PART 2

Section 2.500. To the Department of Elementary and Secondary
 2 Education
 3 In reference to all sections in Part 1 of this act:
 4 No funds shall be expended for or from any federal grant in
 5 furtherance of administrative costs greater than five percent (5%)
 6 of said federal grant amount or in accordance with grant

7 guidelines.

Section 2.505. To the Department of Elementary and Secondary

2 Education

3 In reference to Section 2.280 of Part 1 of this act: No funds shall
 4 be expended in furtherance of provider rates greater than the rate
 5 in effect on December 1, 2020, and no funds shall be expended in
 6 furtherance of traditional or transitional child care subsidy income
 7 eligibility thresholds than those provided, and further provided the
 8 child care subsidy program sliding fee schedule shall be waived for
 9 the participant and paid by the department to providers from this
 10 appropriation.

PART 3

Section 2.600. To the Department of Elementary and Secondary

2 Education

3 In reference to Section 2.280 of Part 1 and Part 2 of this act:

4 The Department shall provide written notification prior to
 5 submission to the federal government of state plans and state plan
 6 amendments, and reports to the House Budget and Senate
 7 Appropriation Committee Chairs.

Section 2.605. To the Department of Elementary and Secondary

2 Education

3 **Appendix of One-time Appropriations**

4	Section	Line	Amount	F.T.E. Amount
5	2.020	21	\$522,703,375	0
6	2.025	15	\$7,284,647	0
7	2.025	23	\$33,775,112	0
8	2.091	8	\$1,100,000	0
9	2.387	5	\$2,300,000	0

Bill Totals

General Revenue Fund.	\$3,621,458,628
Federal Funds.	2,259,731,515
Other Funds.	<u>1,616,298,249</u>
Total.	<u>\$7,497,488,392</u>

SEN. DAN HEGEMAN

REP. CODY SMITH