

FIRST REGULAR SESSION

# HOUSE BILL NO. 3

## 101ST GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

0003H.011

DANA RADEMAN MILLER, Chief Clerk

### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and Workforce Development, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021 and ending June 30, 2022.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2021 and ending June 30, 2022 as follows:

Section 3.005. To the Department of Higher Education and Workforce Development	
For Higher Education Coordination and for grant and scholarship program administration, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.135	
Personal Service. . . . .	\$2,258,895
Expense and Equipment. . . . .	<u>507,690</u>
From General Revenue Fund. . . . .	2,766,585
Personal Service. . . . .	40,932
Expense and Equipment. . . . .	<u>16,850</u>
From Department of Higher Education Out-of-State Program Fund. . . . .	57,782

14 For workshops and conferences sponsored by the Department of Higher  
15 Education and Workforce Development, and for distribution of  
16 federal funds to higher education institutions, to be paid for on a  
17 cost-recovery basis  
18 From Quality Improvement Revolving Fund. .... 75,000  
19 Total ..... \$2,899,367

Section 3.006. To the Department of Higher Education and Workforce  
Development

3 For the purpose of funding performance incentives for high-achieving  
4 department employees  
5 From General Revenue Fund. .... \$5,724  
6 From Federal and Other Funds. .... 46,532  
7 Total ..... \$52,256

Section 3.010. To the Department of Higher Education and Workforce  
Development

3 For distributions of the Governor's Emergency Education Relief Funds to  
4 institutions of higher education under the Coronavirus Aid, Relief,  
5 and Economic Security Act  
6 From Department of Higher Education and Workforce Development  
7 Federal Emergency Relief Fund. .... \$15,000,000

Section 3.015. To the Department of Higher Education and Workforce  
Development

3 For the MO Excels Workforce Initiative, provided that not more than  
4 three percent (3%) flexibility is allowed from this section to  
5 Section 3.135  
6 From General Revenue Fund. .... \$21,831,384

Section 3.020. To the Department of Higher Education and Workforce  
Development

3 For regulation of proprietary schools as provided in Section 173.600,  
4 RSMo  
5 Personal Service. .... \$228,449  
6 Expense and Equipment. .... 92,148  
7 From Proprietary School Certification Fund. .... \$320,597

## Section 3.025. To the Department of Higher Education and Workforce

## 2 Development

3 For indemnifying individuals as a result of improper actions on the part of  
4 proprietary schools as provided in Section 173.612, RSMo

5 From Proprietary School Bond Fund. . . . . \$400,000

## Section 3.030. To the Department of Higher Education and Workforce

## 2 Development

3 For annual membership in the Midwestern Higher Education Compact

4 From General Revenue Fund. . . . . \$115,000

## Section 3.035. To the Department of Higher Education and Workforce

## 2 Development

3 For receiving and expending donations and federal funds, provided that  
4 the General Assembly shall be notified of the source of any new  
5 funds and the purpose for which they shall be expended, in  
6 writing, prior to the expenditure of said funds and further provided  
7 that no funds shall be used to implement or support the Common  
8 Core Standards

9 From Federal Funds. . . . . \$1,000,000

## Section 3.040. To the Department of Higher Education and Workforce

## 2 Development

3 For receiving and expending donations and funds other than federal funds,  
4 provided that the General Assembly shall be notified of the source  
5 of any new funds and the purpose for which they shall be  
6 expended, in writing, prior to the expenditure of said funds and  
7 further provided that no funds shall be used to implement or  
8 support the Common Core Standards

9 From State Institutions Gift Trust Fund. . . . . \$1,000,000

## Section 3.045. To the Department of Higher Education and Workforce

## 2 Development

3 Funds are to be transferred out of the State Treasury to the  
4 Academic Scholarship Fund, provided that not more than three  
5 percent (3%) flexibility is allowed from this section to Section  
6 3.135

7 From General Revenue Fund. . . . . \$22,076,666

8 From State Institutions Gift Trust Fund. . . . . 2,000,000  
9 Total. . . . . \$24,076,666

Section 3.050. To the Department of Higher Education and Workforce

2 Development

3 For the Higher Education Academic Scholarship Program pursuant to  
4 Chapter 173, RSMo

5 From Academic Scholarship Fund. . . . . \$25,576,666

Section 3.055. To the Department of Higher Education and Workforce

2 Development

3 Funds are to be transferred out of the State Treasury to the Access  
4 Missouri Financial Assistance Fund, provided that not more than  
5 three percent (3%) flexibility is allowed from this section to  
6 Section 3.135

7 From General Revenue Fund. . . . . \$52,454,385  
8 From Lottery Proceeds Fund. . . . . 11,916,667  
9 From State Institutions Gift Trust Fund. . . . . 2,000,000  
10 From Missouri Student Grant Program Gift Fund. . . . . 50,000  
11 Total. . . . . \$66,421,052

Section 3.060. To the Department of Higher Education and Workforce

2 Development

3 For the Access Missouri Financial Assistance Program pursuant to  
4 Chapter 173, RSMo

5 From Access Missouri Financial Assistance Fund. . . . . \$79,460,000

Section 3.065. To the Department of Higher Education and Workforce

2 Development

3 Funds are to be transferred out of the State Treasury to the A+  
4 Schools Fund, provided that not more than three percent (3%)  
5 flexibility is allowed from this section to Section 3.135

6 From General Revenue Fund. . . . . \$30,653,878  
7 From Lottery Proceeds Fund. . . . . 21,659,448  
8 From State Institutions Gift Trust Fund. . . . . 2,000,000  
9 Total. . . . . \$54,313,326

## Section 3.070. To the Department of Higher Education and Workforce

2 Development

3 For the A+ Schools Program

4 From A+ Schools Fund. . . . . \$55,900,000

## Section 3.075. To the Department of Higher Education and Workforce

2 Development

3 Funds are to be transferred out of the State Treasury to the  
4 Fast-Track Workforce Incentive Grant Fund, provided that not  
5 more than three percent (3%) flexibility is allowed from this  
6 section to Section 3.135

7 From General Revenue Fund. . . . . \$3,700,000

8 From Lottery Proceeds Fund. . . . . 1,000,000

9 From Department of Higher Education and Workforce Development

10 Federal Emergency Relief Fund. . . . . 1,000,000

11 Total. . . . . \$5,700,000

## Section 3.080. To the Department of Higher Education and Workforce

2 Development

3 For the Fast-Track Workforce Incentive Grant Program

4 From Fast-Track Workforce Incentive Grant Fund. . . . . \$6,200,000

## Section 3.085. To the Department of Higher Education and Workforce

2 Development

3 For Advanced Placement grants for Access Missouri Financial Assistance  
4 Program and A+ Schools Program recipients

5 From AP Incentive Grant Fund. . . . . \$100,000

## Section 3.090. To the Department of Higher Education and Workforce

2 Development

3 For the Public Service Officer or Employee Survivor Grant Program  
4 pursuant to Section 173.260, RSMo, provided that not more than  
5 three percent (3%) flexibility is allowed from this section to  
6 Section 3.135

7 From General Revenue Fund. . . . . \$153,000

## Section 3.095. To the Department of Higher Education and Workforce

2 Development

3 For the Veterans' Survivors Grant Program pursuant to Section 173.234,  
 4 RSMo, provided that not more than three percent (3%) flexibility  
 5 is allowed from this section to Section 3.135  
 6 From General Revenue Fund. . . . . \$325,000

Section 3.100. To the Department of Higher Education and Workforce

2 Development  
 3 For the Kids' Chance Scholarship Program pursuant to Chapter 173,  
 4 RSMo  
 5 From Kids' Chance Scholarship Fund. . . . . \$15,000

Section 3.105. To the Department of Higher Education and Workforce

2 Development  
 3 For the Minority and Underrepresented Environmental Literacy Program  
 4 pursuant to Section 640.240, RSMo, provided that not more than  
 5 three percent (3%) flexibility is allowed from this section to  
 6 Section 3.135  
 7 From General Revenue Fund. . . . . \$36,964

Section 3.110. To the Department of Higher Education and Workforce

2 Development  
 3 For the Missouri Guaranteed Student Loan Program, provided that not  
 4 more than ten percent (10%) flexibility is allowed between  
 5 personal service and expense and equipment  
 6 Personal Service . . . . . \$641,144  
 7 Expense and Equipment. . . . . 2,479,240  
 8 Default prevention activities. . . . . 640,000  
 9 Payment of fees for collection of defaulted loans. . . . . 8,000,000  
 10 Payment of penalties to the federal government associated with late  
 11 deposit of default collections. . . . . 500,000  
 12 From Guaranty Agency Operating Fund. . . . . \$12,260,384

Section 3.115. To the Department of Higher Education and Workforce

2 Development  
 3 Funds are to be transferred out of the State Treasury to the  
 4 Guaranty Agency Operating Fund  
 5 From Federal Student Loan Reserve Fund. . . . . \$15,000,000

## Section 3.120. To the Department of Higher Education and Workforce

2 Development

3 For purchase of defaulted loans, payment of default aversion fees,

4 reimbursement to the federal government, and investment of funds

5 in the Federal Student Loan Reserve Fund

6 From Federal Student Loan Reserve Fund. . . . . \$120,000,000

## Section 3.125. To the Department of Higher Education and Workforce

2 Development

3 For the transfer of refunds set off against debt as required by Section

4 143.786, RSMo

5 From Debt Offset Escrow Fund. . . . . \$750,000

## Section 3.130. To the Department of Higher Education and Workforce

2 Development

3 Funds are to be transferred out of the State Treasury to the Federal

4 Student Loan Reserve Fund

5 From Guaranty Agency Operating Fund. . . . . \$1,000,000

## Section 3.135. To the Department of Higher Education and Workforce

2 Development

3 Funds are to be transferred out of the State Treasury, for the

4 payment of claims, premiums, and expenses as provided by

5 Section 105.711 through 105.726, RSMo, to the State Legal

6 Expense Fund

7 From General Revenue Fund. . . . . \$1

## Section 3.140. To the Department of Higher Education and Workforce

2 Development

3 For the Division of Workforce Development

4 For general administration of Workforce Development activities, provided

5 that not more than ten percent (10%) flexibility is allowed between

6 personal service and expense and equipment

7 Personal Service. . . . . \$17,701,784

8 Expense and Equipment. . . . . 3,210,766

9 From Federal Funds. . . . . 20,912,550

10 For the Show-Me Heroes Program

11	From Federal Funds.....	500,000
12	For funding for persons with autism through a contract with a Southeast	
13	Missouri organization concentrating on the maximization of	
14	giftedness, workforce transition skills, independent living skills,	
15	and employment support services, provided that not more than	
16	three percent (3%) flexibility is allowed from this section to	
17	Section 3.135	
18	From General Revenue Fund. ....	<u>200,000</u>
19	Total .....	\$21,612,550

Section 3.145. To the Department of Higher Education and Workforce

2	Development	
3	For the Certified Work Ready Community Program, provided that not	
4	more than three percent (3%) flexibility is allowed from this	
5	section to Section 3.135	
6	From General Revenue Fund. ....	\$850,000
7	For an organization located in a city not within a county that provides	
8	cost-free education, training and apprenticeships for computer	
9	programming	
10	From General Revenue Fund. ....	500,000
11	For a Pre-Apprenticeship program within any city not within a county to	
12	assist minorities and women in the preparation for entry into	
13	construction contractor sponsored apprenticeship programs by	
14	providing curriculum that teaches core competencies the student	
15	will need before applying for a construction position	
16	From Federal Funds.....	300,000
17	For a historic local national organization, located within a home rule city	
18	with more than four hundred thousand inhabitants and located in	
19	more than one county, which enables disadvantaged persons to	
20	obtain self-sufficiency through job training and entrepreneurship	
21	From Federal Funds.....	100,000



22	For a Workforce for Pre-Apprenticeship training in any home rule city	
23	with more than four hundred thousand inhabitants and located in	
24	more than one county	
25	From General Revenue Fund. ....	100,000
26	From Federal Funds.....	250,000
27	For an organization providing services in a city not within a county, that	
28	facilitates supplemental education programs, job development and	
29	training, and community service programs for under-resourced	
30	individuals	
31	From Federal Funds.....	600,000
32	For job training and related activities	
33	From General Revenue Fund. ....	85,500
34	From Federal Funds.....	66,750,000
35	From Special Employment Security Fund. ....	1,000,000
36	For administration of programs authorized and funded by the United	
37	States Department of Labor, such as Trade Adjustment Assistance	
38	(TAA), and provided that all funds shall be expended from discrete	
39	accounts and that no monies shall be expended for funding	
40	administration of these programs by the Division of Workforce	
41	Development	
42	From Federal Funds.....	<u>8,000,000</u>
43	Total .....	\$78,535,500

Section 3.150. To the Missouri University of Science and Technology

2	For phased expansion of Project Lead the Way in ten (10) southern	
3	Missouri counties. This funding will serve as state match for	
4	federal funding, and will provide pilot support for Project Lead the	
5	Way in a city of the fourth classification with more than one	
6	thousand nine hundred but fewer than two thousand one hundred	
7	inhabitants and located in any county of the third classification	
8	with a township form of government and with more than	
9	twenty-five thousand but fewer than twenty-eight thousand	
10	inhabitants and a county of the third classification without a	
11	township form of government and with more than thirty-three	
12	thousand but fewer than thirty-seven thousand inhabitants and with	

13 a city of the fourth classification with more than six thousand but  
 14 fewer than seven thousand inhabitants as the county seat in  
 15 affiliation with Missouri University of Science and Technology  
 16 From General Revenue Fund. . . . . \$250,000

Section 3.155. To the Department of Higher Education and Workforce

2 Development  
 3 For costs associated with additional community college behavioral science  
 4 programs  
 5 From General Revenue Fund. . . . . \$250,000

Section 3.200. To the Department of Higher Education and Workforce

2 Development  
 3 For distribution to community colleges as provided in Section 163.191,  
 4 RSMo, provided that not more than three percent (3%) flexibility  
 5 is allowed from this section to Section 3.135  
 6 From General Revenue Fund. . . . . \$118,639,790  
 7 From Lottery Proceeds Fund. . . . . 10,489,991

8 For distribution to community colleges for the purpose of equity  
 9 adjustments  
 10 From General Revenue Fund. . . . . 10,044,016

11 For maintenance and repair at community colleges, local matching funds  
 12 must be provided on a 50/50 state/local match rate in order to be  
 13 eligible for state funds  
 14 From General Revenue Fund. . . . . 4,396,718

15 For the payment of refunds set off against debt as required by Section  
 16 143.786, RSMo  
 17 From Debt Offset Escrow Fund. . . . . 3,000,000  
 18 Total. . . . . \$146,570,515

Section 3.205. To the State Technical College of Missouri, provided that

2 not more than three percent (3%) flexibility is allowed from this  
 3 section to Section 3.135  
 4 All Expenditures  
 5 From General Revenue Fund. . . . . \$5,494,154

6	From Lottery Proceeds Fund. . . . .	536,217
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund. . . . .	<u>30,000</u>
10	Total . . . . .	\$6,060,371

Section 3.210. To the University of Central Missouri, provided that not  
 2 more than three percent (3%) flexibility is allowed from this  
 3 section to Section 3.135

4	All Expenditures	
5	From General Revenue Fund. . . . .	\$49,287,398
6	From Lottery Proceeds Fund. . . . .	6,050,959
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund. . . . .	<u>225,000</u>
10	Total . . . . .	\$55,563,357

Section 3.215. To Southeast Missouri State University, provided that not  
 2 more than three percent (3%) flexibility is allowed from this  
 3 section to Section 3.135

4	All Expenditures	
5	From General Revenue Fund. . . . .	\$40,943,712
6	From Lottery Proceeds Fund. . . . .	4,935,757
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund. . . . .	<u>225,000</u>
10	Total . . . . .	\$46,104,469

Section 3.220. To Missouri State University, provided that not more than  
 2 three percent (3%) flexibility is allowed from this section to  
 3 Section 3.135

4	All Expenditures	
5	From General Revenue Fund. . . . .	\$84,330,941
6	From Lottery Proceeds Fund. . . . .	9,670,119

7 For the payment of refunds set off against debt as required by Section  
 8 143.786, RSMo  
 9 From Debt Offset Escrow Fund. . . . . 500,000  
 10 Total. . . . . \$94,501,060

Section 3.225. To Lincoln University, provided that not more than three

2 percent (3%) flexibility is allowed from this section to Section  
 3 3.135  
 4 All Expenditures  
 5 From General Revenue Fund. . . . . \$15,765,801  
 6 From Lottery Proceeds Fund. . . . . 1,814,072

7 For the purpose of funding the federal match requirement in the areas of  
 8 agriculture extension and/or research  
 9 From General Revenue Fund. . . . . 3,890,320

10 For the payment of refunds set off against debt as required by Section  
 11 143.786, RSMo  
 12 From Debt Offset Escrow Fund. . . . . 200,000  
 13 Total. . . . . \$21,670,193

Section 3.230. To Truman State University, provided that not more than

2 three percent (3%) flexibility is allowed from this section to  
 3 Section 3.135  
 4 All Expenditures  
 5 From General Revenue Fund. . . . . \$37,084,157  
 6 From Lottery Proceeds Fund. . . . . 4,576,165

7 For the payment of refunds set off against debt as required by Section  
 8 143.786, RSMo  
 9 From Debt Offset Escrow Fund. . . . . 200,000  
 10 Total. . . . . \$41,860,322

Section 3.235. To Northwest Missouri State University, provided that not

2 more than three percent (3%) flexibility is allowed from this  
 3 section to Section 3.135  
 4 All Expenditures  
 5 From General Revenue Fund. . . . . \$27,843,377

6	From Lottery Proceeds Fund. . . . .	3,342,740
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund. . . . .	<u>250,000</u>
10	Total . . . . .	\$31,436,117

Section 3.240. To Missouri Southern State University, provided that not

2	more than three percent (3%) flexibility is allowed from this	
3	section to Section 3.135	
4	All Expenditures	
5	From General Revenue Fund. . . . .	\$21,599,731
6	From Lottery Proceeds Fund. . . . .	2,431,511
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund. . . . .	<u>200,000</u>
10	Total . . . . .	\$24,231,242

Section 3.245. To Missouri Western State University, provided that not

2	more than three percent (3%) flexibility is allowed from this	
3	section to Section 3.135	
4	All Expenditures	
5	From General Revenue Fund. . . . .	\$19,852,428
6	From Lottery Proceeds Fund. . . . .	2,394,327
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund. . . . .	<u>325,000</u>
10	Total . . . . .	\$22,571,755

Section 3.250. To Harris-Stowe State University, provided that not more

2	than three percent (3%) flexibility is allowed from this section to	
3	Section 3.135	
4	All Expenditures	
5	From General Revenue Fund. . . . .	\$9,312,281
6	From Lottery Proceeds Fund. . . . .	1,148,979

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund. ....	<u>200,000</u>
10	Total. ....	\$10,661,260

Section 3.255. To the University of Missouri

2	For operation of its various campuses and programs	
3	All Expenditures	
4	From General Revenue Fund. ....	\$369,394,128
5	From Lottery Proceeds Fund. ....	46,842,748
6	For the Greenley Research Center for research related to the "Water	
7	Works for Agriculture in Missouri" initiative	
8	From General Revenue Fund. ....	275,000
9	For the payment of refunds set off against debt as required by Section	
10	143.786, RSMo	
11	From Debt Offset Escrow Fund. ....	<u>1,400,000</u>
12	Total. ....	\$417,911,876

Section 3.260. To the University of Missouri

2	For the University of Missouri Precision Medicine Initiative	
3	From General Revenue Fund. ....	\$3,000,000

Section 3.265. To the University of Missouri

2	For a program designed to increase international collaboration and	
3	economic opportunity located at the University of Missouri - St.	
4	Louis	
5	From General Revenue Fund. ....	\$416,622

Section 3.270. To the University of Missouri

2	For the Missouri Telehealth Network, provided that not more than three	
3	percent (3%) flexibility is allowed from this section to Section	
4	3.135	
5	All Expenditures	
6	From General Revenue Fund. ....	\$437,640

7 For the purpose of creating and implementing up to eight (8) Extension  
 8 for Community Healthcare Outcomes Programs. Four (4) of the  
 9 programs shall focus on Hepatitis, Diabetes, Chronic Pain  
 10 Management, and Childhood Asthma  
 11 From General Revenue Fund. . . . . 1,500,000  
 12 Total . . . . . \$1,937,640

Section 3.275. To the University of Missouri

2 For a program of research into spinal cord injuries  
 3 All Expenditures  
 4 From Spinal Cord Injury Fund. . . . . \$1,500,000

Section 3.280. To the University of Missouri

2 For the treatment of renal disease in a statewide program, provided that  
 3 not more than three percent (3%) flexibility is allowed from this  
 4 section to Section 3.135  
 5 All Expenditures  
 6 From General Revenue Fund. . . . . \$1,750,000

Section 3.285. To the University of Missouri

2 For the State Historical Society, provided that not more than three percent  
 3 (3%) flexibility is allowed from this section to Section 3.135  
 4 All Expenditures  
 5 From General Revenue Fund. . . . . \$2,966,345

Section 3.290. To the Board of Curators of the University of Missouri

2 For use by the University of Missouri pursuant to Sections 172.610  
 3 through 172.720, RSMo  
 4 From State Seminary Moneys Fund. . . . . \$275,000

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