

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 6
101ST GENERAL ASSEMBLY

0006S.04C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2021, and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2021, and ending June 30, 2022, as follows:

PART 1

Section 6.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose

11 in Part 2 is for any reason held to be invalid, such decision shall
 12 invalidate all of the appropriations in this act of which said
 13 clarification of purpose is a part.

Section 6.005. To the Department of Agriculture

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| 2 | For the Office of the Director, provided that three percent (3%) flexibility | |
| 3 | is allowed from this section to Section 6.135 | |
| 4 | Expense and Equipment | |
| 5 | From General Revenue Fund (0101). | \$50,000 |
| | | |
| 6 | For the Office of the Director, provided that twenty-five percent (25%) | |
| 7 | flexibility is allowed between funds and no flexibility is allowed | |
| 8 | between personal service and expense and equipment | |
| 9 | Personal Service. | 210,624 |
| 10 | Annual salary adjustment in accordance with Section 105.005, | |
| 11 | RSMo. | 3 |
| 12 | Expense and Equipment. | <u>1,184,186</u> |
| 13 | From Department of Agriculture Federal Fund (0133). | 1,394,813 |
| | | |
| 14 | Expense and Equipment | |
| 15 | From Department of Agriculture Federal Stimulus Fund (2395). | 20,000 |
| | | |
| 16 | Personal Service. | 628,277 |
| 17 | Annual salary adjustment in accordance with Section 105.005, | |
| 18 | RSMo. | 493 |
| 19 | Expense and Equipment. | <u>117,555</u> |
| 20 | From Agriculture Protection Fund (0970). | 746,325 |
| | | |
| 21 | Personal Service. | 24,513 |
| 22 | Annual salary adjustment in accordance with Section 105.005, | |
| 23 | RSMo. | 94 |
| 24 | Expense and Equipment. | <u>2,494</u> |
| 25 | From Animal Care Reserve Fund (0295). | 27,101 |
| | | |
| 26 | Personal Service. | 24,549 |
| 27 | Expense and Equipment. | <u>2,500</u> |
| 28 | From Animal Health Laboratory Fee Fund (0292). | 27,049 |

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| 29 | Personal Service. | 71,479 |
| 30 | Expense and Equipment. | <u>5,192</u> |
| 31 | From Grain Inspection Fee Fund (0647)..... | 76,671 |
| 32 | | |
| 33 | Personal Service. | 19,059 |
| 34 | Expense and Equipment. | <u>1,548</u> |
| 35 | From Missouri Land Survey Fund (0668)..... | 20,607 |
| 36 | Personal Service. | 41,042 |
| 37 | Expense and Equipment. | <u>3,159</u> |
| 38 | From Missouri Wine and Grape Fund (0787) | 44,201 |
| 39 | Personal Service. | 80,484 |
| 40 | Expense and Equipment. | <u>6,178</u> |
| 41 | From Petroleum Inspection Fund (0662) | 86,662 |
| 42 | Personal Service. | 92,687 |
| 43 | Annual salary adjustment in accordance with Section 105.005, | |
| 44 | RSMo. | 700 |
| 45 | Expense and Equipment. | <u>7,284</u> |
| 46 | From State Fair Fee Fund (0410) | 100,671 |
| 47 | For refunds of erroneous receipts due to errors in application for licenses, | |
| 48 | registrations, permits, certificates, subscriptions, or other fees | |
| 49 | From Agriculture Protection Fund (0970)..... | 13,500 |
| 50 | For receiving and expending grants, donations, contracts, and payments | |
| 51 | from private, federal, and other governmental agencies which may | |
| 52 | become available between sessions of the General Assembly | |
| 53 | provided the General Assembly shall be notified of the source of | |
| 54 | any new funds and the purpose for which they shall be expended, | |
| 55 | in writing, prior to the use of said funds | |
| 56 | From Department of Agriculture Federal Fund (0133). | <u>284,883</u> |
| 57 | Total (Not to exceed 21.10 F.T.E.). | \$2,892,483 |

Section 6.006. To the Department of Agriculture

- 2 For the purpose of funding performance incentives for high achieving
- 3 department employees
- 4 Personal Service

| | | |
|---|-------------------------------------------------|---------------|
| 5 | From General Revenue Fund (0101). | \$10,470 |
| 6 | From Federal and Other Funds (Various). | <u>41,343</u> |
| 7 | Total. | \$51,813 |

Section 6.010. To the Department of Agriculture

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| 2 | Funds are to be transferred out of the State Treasury to the | |
| 3 | Veterinary Student Loan Payment Fund | |
| 4 | From Lottery Proceeds Fund (0291). | \$120,000 |

Section 6.015. To the Department of Agriculture

| | | |
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| 2 | For large animal veterinary student loans in accordance with the | |
| 3 | provisions of Sections 340.375 to 340.396, RSMo | |
| 4 | From Veterinary Student Loan Payment Fund (0803). | \$180,000 |

Section 6.020. To the Department of Agriculture

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| 2 | For the Agriculture Business Development Division, provided that three | |
| 3 | percent (3%) flexibility is allowed from this section to Section | |
| 4 | 6.135 | |
| 5 | Personal Service. | \$45,412 |
| 6 | Expense and Equipment. | <u>731,500</u> |
| 7 | From General Revenue Fund (0101) | 776,912 |
| 8 | For the Agriculture Business Development Division, provided that | |
| 9 | twenty-five percent (25%) flexibility is allowed between funds and | |
| 10 | no flexibility is allowed between personal service and expense and | |
| 11 | equipment | |
| 12 | Personal Service. | 65,810 |
| 13 | Expense and Equipment. | <u>423,886</u> |
| 14 | From Department of Agriculture Federal Fund (0133) | 489,696 |
| 15 | Personal Service. | 4,280 |
| 16 | Expense and Equipment. | <u>76,735</u> |
| 17 | From Agriculture Business Development Fund (0683) | 81,015 |
| 18 | Personal Service. | 15,150 |
| 19 | Expense and Equipment. | <u>275,638</u> |
| 20 | From AgriMissouri Fund (0897).. | 290,788 |

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| 21 | Personal Service. | 1,295,217 |
| 22 | Expense and Equipment. | <u>424,118</u> |
| 23 | From Agriculture Protection Fund (0970). | 1,719,335 |
| 24 | For the Governor's Conference on Agriculture | |
| 25 | From Agriculture Business Development Fund (0683) | 75,000 |
| 26 | For urban and non-traditional agriculture | |
| 27 | From Agriculture Protection Fund (0970). | 25,000 |
| 28 | For competitive grants to innovative projects that promote agriculture in | |
| 29 | urban/suburban communities | |
| 30 | From Agriculture Protection Fund (0970). | 50,000 |
| 31 | For an apiary program | |
| 32 | From General Revenue Fund (0101). | 60,000 |
| 33 | For supporting farmers' markets, apiary programs, and other economic | |
| 34 | development initiatives that work to reduce food insecurity in | |
| 35 | areas which have been designated an urbanized area by the United | |
| 36 | States Census Bureau | |
| 37 | From General Revenue Fund (0101). | 400,000 |
| 38 | For the Abattoir Program | |
| 39 | From General Revenue Fund (0101). | <u>1</u> |
| 40 | Total (Not to exceed 28.51 F.T.E.). | \$3,967,747 |

Section 6.025. To the Department of Agriculture

| | | |
|---|---------------------------------------------------------------------------|----------------|
| 2 | For the Agriculture Business Development Division | |
| 3 | For the Missouri Grown Program | |
| 4 | Personal Service. | \$39,363 |
| 5 | Expense and Equipment. | <u>218,756</u> |
| 6 | From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.). | \$258,119 |

Section 6.030. To the Department of Agriculture

| | | |
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| 2 | For the Agriculture Business Development Division | |
|---|---------------------------------------------------|--|

3 For the Wine and Grape Program, provided that five percent (5%)
 4 flexibility is allowed between personal service and expense and equipment
 5 Personal Service. \$283,793
 6 Expense and Equipment. 1,598,695
 7 From Missouri Wine and Grape Fund (0787) (Not to exceed 5.00 F.T.E.). \$1,882,488

Section 6.035. To the Department of Agriculture

2 For the Agriculture Business Development Division
 3 For the Agriculture and Small Business Development Authority, provided
 4 that twenty-five percent (25%) flexibility is allowed between funds
 5 and no flexibility is allowed between personal service and expense
 6 and equipment
 7 Personal Service. \$124,963
 8 Expense and Equipment. 9,264
 9 From Single-Purpose Animal Facilities Loan Program Fund (0408). 134,227
 10 Personal Service. 12,042
 11 Expense and Equipment. 2,000
 12 From Livestock Feed and Crop Input Loan Program Fund (0978). 14,042
 13 Expense and Equipment
 14 From Agricultural Product Utilization Grant Fund (0413). 100
 15 Total (Not to exceed 3.20 F.T.E.). \$148,369

Section 6.040. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the
 3 Single-Purpose Animal Facilities Loan Guarantee Fund, provided
 4 that one hundred percent (100%) flexibility is allowed between
 5 Sections 6.040, 6.050, and 6.060, and further provided that three
 6 percent (3%) flexibility is allowed from this section to Section
 7 6.135
 8 From General Revenue Fund (0101). \$5,000

Section 6.045. To the Department of Agriculture

2 For loan guarantees as provided in Sections 348.190 and 348.200, RSMo
 3 From Single-Purpose Animal Facilities Loan Guarantee Fund (0409) \$201,046

Section 6.050. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the
 3 Agricultural Product Utilization and Business Development Loan
 4 Guarantee Fund, provided that one hundred percent (100%)
 5 flexibility is allowed between Sections 6.040, 6.050, and 6.060,
 6 and further provided that three percent (3%) flexibility is allowed
 7 from this section to Section 6.135
 8 From General Revenue Fund (0101) \$15,000

Section 6.055. To the Department of Agriculture

2 For loan guarantees as provided in Sections 348.403, 348.408, and
 3 348.409, RSMo
 4 From Agricultural Product Utilization and Business Development Loan
 5 Guarantee Fund (0411). \$624,501

Section 6.060. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the
 3 Livestock Feed and Crop Input Loan Guarantee Fund, provided
 4 that one hundred percent (100%) flexibility is allowed between
 5 Sections 6.040, 6.050, and 6.060, and further provided that three
 6 percent (3%) flexibility is allowed from this section to Section
 7 6.135
 8 From General Revenue Fund (0101). \$5,000

Section 6.065. To the Department of Agriculture

2 For loan guarantees for loans administered by the Missouri Agricultural
 3 and Small Business Development Authority for the purpose of
 4 financing the purchase of livestock feed used to produce livestock
 5 and input used to produce crops for the feeding of livestock,
 6 provided that the appropriation may not exceed \$2,000,000
 7 From Livestock Feed and Crop Input Loan Guarantee Fund (0914) \$50,000

Section 6.070. To the Department of Agriculture

2 For the Agriculture Business Development Division
 3 For the Agriculture Development Program
 4 Personal Service. \$81,206
 5 Expense and Equipment. 41,744
 6 From Agriculture Development Fund (0904) 122,950

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|----|---------------------------------------------------------------------|----------------|
| 7 | For all monies in the Agriculture Development Fund for investments, | |
| 8 | reinvestments, and for emergency agricultural relief and | |
| 9 | rehabilitation as provided by law | |
| 10 | From Agriculture Development Fund (0904) | <u>100,000</u> |
| 11 | Total (Not to exceed 1.60 F.T.E.) | \$222,950 |

Section 6.075. To the Department of Agriculture

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| 2 | For the Missouri Dairy Industry Revitalization Act | |
| 3 | From Missouri Dairy Industry Revitalization Fund (0414). | \$25,000 |

Section 6.080. To the Department of Agriculture

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| 2 | For the Division of Animal Health, provided that three percent (3%) | |
| 3 | flexibility is allowed from this section to Section 6.135 | |
| 4 | Personal Service. | \$3,116,353 |
| 5 | Expense and Equipment. | <u>1,360,709</u> |
| 6 | From General Revenue Fund (0101). | 4,477,062 |
| 7 | For the Division of Animal Health, provided that twenty-five percent | |
| 8 | (25%) flexibility is allowed between funds and no flexibility is | |
| 9 | allowed between personal service and expense and equipment | |
| 10 | Personal Service. | 1,214,149 |
| 11 | Expense and Equipment. | <u>836,933</u> |
| 12 | From Department of Agriculture Federal Fund (0133) | 2,051,082 |
| 13 | Personal Service. | 113,062 |
| 14 | Expense and Equipment. | <u>967,050</u> |
| 15 | From Animal Health Laboratory Fee Fund (0292) | 1,080,112 |
| 16 | Personal Service. | 489,023 |
| 17 | Expense and Equipment. | <u>185,956</u> |
| 18 | From Animal Care Reserve Fund (0295) | 674,979 |
| 19 | Personal Service | |
| 20 | From Livestock Brands Fund (0299) | 118 |
| 21 | Expense and Equipment | |
| 22 | From Agriculture Protection Fund (0970) | 2,462 |
| 23 | Expense and Equipment | |

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|----|---------------------------------------------------------------------------------|-------------------|
| 24 | From Puppy Protection Trust Fund (0985) | 5,000 |
| 25 | Expense and Equipment | |
| 26 | From Large Carnivore Fund (0988) | 10,000 |
| 27 | To support local efforts to spay and neuter cats and dogs | |
| 28 | From Missouri Pet Spay/Neuter Fund (0747) | 50,000 |
| 29 | To support the Livestock Brands Program | |
| 30 | From Livestock Brands Fund (0299) | 30,698 |
| 31 | For expenses incurred in regulating Missouri livestock markets | |
| 32 | From Livestock Sales and Markets Fees Fund (0581). | 30,690 |
| 33 | For processing livestock market bankruptcy claims | |
| 34 | From Agriculture Bond Trustee Fund (0756) | 129,000 |
| 35 | For contributions, gifts, and grants in support of relief efforts to reduce the | |
| 36 | suffering of abandoned animals | |
| 37 | From State Institutions Gift Trust Fund (0925). | 5,000 |
| 38 | For support, workforce assistance, equipment and capital improvements | |
| 39 | to meat processing facilities located in the state who employ less | |
| 40 | than 200 employees in the state to address supply chain disruptions | |
| 41 | and mitigate health and environmental impacts as a result of the | |
| 42 | COVID-19 pandemic and for the implementation of programs for | |
| 43 | other livestock value added products | |
| 44 | From State Emergency Management Federal Stimulus Fund (2335). | <u>20,000,000</u> |
| 45 | Total (Not to exceed 92.47 F.T.E.). | \$28,546,203 |

Section 6.085. To the Department of Agriculture

| | | |
|---|----------------------------------------------------------------------|----------|
| 2 | For the Division of Animal Health | |
| 3 | For indemnity payments and for indemnifying producers and owners of | |
| 4 | livestock and poultry for preventing the spread of disease during | |
| 5 | emergencies declared by the State Veterinarian, subject to the | |
| 6 | approval by the Department of Agriculture of a state match rate up | |
| 7 | to fifty percent (50%), provided that three percent (3%) flexibility | |
| 8 | is allowed from this section to Section 6.135 | |
| 9 | From General Revenue Fund (0101). | \$10,000 |

Section 6.090. To the Department of Agriculture

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|----|--------------------------------------------------------------------------|----------------|
| 2 | For the Division of Grain Inspection and Warehousing, provided that five | |
| 3 | percent (5%) flexibility is allowed between personal service and | |
| 4 | expense and equipment, and further provided that three percent | |
| 5 | (3%) flexibility is allowed from this section to Section 6.135 | |
| 6 | Personal Service. | \$715,417 |
| 7 | Expense and Equipment. | <u>85,998</u> |
| 8 | From General Revenue Fund (0101) | 801,415 |
| 9 | For the Division of Grain Inspection and Warehousing, provided that | |
| 10 | twenty-five percent (25%) flexibility is allowed between funds, | |
| 11 | and five percent (5%) flexibility is allowed between personal | |
| 12 | service and expense and equipment | |
| 13 | Personal Service. | 38,197 |
| 14 | Expense and Equipment. | <u>36,211</u> |
| 15 | From Department of Agriculture Federal Fund (0133). | 74,408 |
| 16 | Personal Service. | 67,408 |
| 17 | Expense and Equipment. | <u>31,651</u> |
| 18 | From Commodity Council Merchandising Fund (0406) | 99,059 |
| 19 | Personal Service. | 2,318,179 |
| 20 | Expense and Equipment. | <u>604,694</u> |
| 21 | From Grain Inspection Fee Fund (0647) | 2,922,873 |
| 22 | Expense and Equipment | |
| 23 | From Agriculture Protection Fund (0970) | <u>85,000</u> |
| 24 | Total (Not to exceed 82.00 F.T.E.). | \$3,982,755 |

Section 6.095. To the Department of Agriculture

| | | |
|---|--------------------------------------------------------------|---------|
| 2 | For the Division of Grain Inspection and Warehousing | |
| 3 | For the Missouri Aquaculture Council | |
| 4 | From Aquaculture Marketing Development Fund (0573) | \$7,000 |
| 5 | For research, promotion, and market development of apples | |
| 6 | From Apple Merchandising Fund (0615) | 7,000 |

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|---|-----------------------------------------------------------------------------|---------------|
| 7 | For the Missouri Wine Marketing and Research Council | |
| 8 | From Missouri Wine Marketing and Research Development Fund (0855) | <u>60,000</u> |
| 9 | Total. | \$74,000 |

Section 6.100. To the Department of Agriculture

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| 2 | For the Division of Plant Industries, provided that twenty-five percent | |
| 3 | (25%) flexibility is allowed between funds in this section and no | |
| 4 | flexibility is allowed between personal service and expense and | |
| 5 | equipment | |
| 6 | Personal Service. | \$1,101,378 |
| 7 | Expense and Equipment. | <u>1,280,564</u> |
| 8 | From Department of Agriculture Federal Fund (0133) | 2,381,942 |
| 9 | Personal Service. | 254,955 |
| 10 | Expense and Equipment. | <u>34,112</u> |
| 11 | From Industrial Hemp Fund (0476) | 289,067 |
| 12 | Personal Service. | 2,365,300 |
| 13 | Expense and Equipment. | <u>1,295,618</u> |
| 14 | From Agriculture Protection Fund (0970) | 3,660,918 |
| 15 | For the design and provision of new pesticide applicator training by the | |
| 16 | University of Missouri Extension | |
| 17 | From General Revenue Fund (0101). | 430,000 |
| 18 | For the Invasive Pest Control Program, provided that twenty-five percent | |
| 19 | (25%) flexibility is allowed between funds in this section and no | |
| 20 | flexibility is allowed between personal service and expense and | |
| 21 | equipment | |
| 22 | Personal Service. | 33,402 |
| 23 | Expense and Equipment. | <u>71,388</u> |
| 24 | From Department of Agriculture Federal Fund (0133). | 104,790 |
| 25 | Personal Service. | 141,840 |
| 26 | Expense and Equipment. | <u>58,000</u> |
| 27 | From Agriculture Protection Fund (0970) | 199,840 |

28 For the Boll Weevil Eradication Program, provided that twenty-five
 29 percent (25%) flexibility is allowed between funds in this section
 30 and no flexibility is allowed between personal service and expense
 31 and equipment
 32 Personal Service. 43,039
 33 Expense and Equipment. 24,657
 34 From Boll Weevil Suppression and Eradication Fund (0823). 67,696
 35 Total (Not to exceed 81.81 F.T.E.). \$7,134,253

Section 6.105. To the Department of Agriculture

2 For the Division of Weights, Measures and Consumer Protection,
 3 provided that five percent (5%) flexibility is allowed between
 4 personal service and expense and equipment, and further provided
 5 that three percent (3%) flexibility is allowed from this section to
 6 Section 6.135
 7 Personal Service. \$475,714
 8 Expense and Equipment. 66
 9 From General Revenue Fund (0101) \$475,780

10 For the Division of Weights, Measures and Consumer Protection,
 11 provided that twenty-five percent (25%) flexibility is allowed
 12 between funds, and five percent (5%) flexibility is allowed
 13 between personal service and expense and equipment
 14 Personal Service. 40,562
 15 Expense and Equipment. 50,000
 16 From Department of Agriculture Federal Fund (0133) 90,562

17 Personal Service. 569,198
 18 Expense and Equipment. 588,997
 19 From Agriculture Protection Fund (0970). 1,158,195

20 Personal Service. 1,712,989
 21 Expense and Equipment. 1,057,817
 22 From Petroleum Inspection Fund (0662) 2,770,806
 23 Total (Not to exceed 68.11 F.T.E.). \$4,495,343

Section 6.110. To the Department of Agriculture

| | | |
|----|---------------------------------------------------------------------------|----------------|
| 2 | For the Missouri Land Survey Program, provided that twenty-five percent | |
| 3 | (25%) flexibility is allowed between funds and no flexibility is | |
| 4 | allowed between personal service and expense and equipment | |
| 5 | Personal Service. | \$770,614 |
| 6 | Expense and Equipment. | <u>206,830</u> |
| 7 | From Missouri Land Survey Fund (0668)..... | 977,444 |
| 8 | Personal Service. | 183,653 |
| 9 | Expense and Equipment. | <u>80,000</u> |
| 10 | From Department of Agriculture Land Survey Revolving Services Fund | |
| 11 | (0426)..... | 263,653 |
| 12 | For surveying corners and for records restorations, provided that twenty- | |
| 13 | five percent (25%) flexibility is allowed between funds | |
| 14 | Expense and Equipment | |
| 15 | From Department of Agriculture Federal Fund (0133) | 60,000 |
| 16 | From Missouri Land Survey Fund (0668) | <u>90,000</u> |
| 17 | Total (Not to exceed 14.68 F.T.E.). | \$1,391,097 |

Section 6.115. To the Department of Agriculture

| | | |
|----|----------------------------------------------------------------------|------------------|
| 2 | For the Missouri State Fair, provided that twenty-five percent (25%) | |
| 3 | flexibility is allowed between funds, and five percent (5%) | |
| 4 | flexibility is allowed between personal service and expense and | |
| 5 | equipment | |
| 6 | Personal Service. | \$1,474,444 |
| 7 | Expense and Equipment. | <u>3,273,162</u> |
| 8 | From State Fair Fee Fund (0410) | 4,747,606 |
| 9 | Personal Service | |
| 10 | From Agriculture Protection Fund (0970)..... | <u>564,213</u> |
| 11 | Total (Not to exceed 59.38 F.T.E.) | \$5,311,819 |

Section 6.120. To the Department of Agriculture

| | | |
|---|-------------------------------------------|--------------|
| 2 | For cash to start the Missouri State Fair | |
| 3 | Expense and Equipment | |
| 4 | From State Fair Fee Fund (0410) | \$74,250 |
| 5 | From State Fair Trust Fund (0951) | <u>9,900</u> |
| 6 | Total | \$84,150 |

Section 6.125. To the Department of Agriculture

| | | |
|---|-------------------------------------------|-----------|
| 2 | For the Missouri State Fair | |
| 3 | For equipment replacement | |
| 4 | Expense and Equipment | |
| 5 | From State Fair Fee Fund (0410) | \$165,962 |

Section 6.130. To the Department of Agriculture

| | | |
|----|--------------------------------------------------------------------------|----------------|
| 2 | For the State Milk Board, provided that five percent (5%) flexibility is | |
| 3 | allowed between personal service and expense and equipment, and | |
| 4 | further provided that three percent (3%) flexibility is allowed from | |
| 5 | this section to Section 6.135 | |
| 6 | Personal Service. | \$111,826 |
| 7 | Expense and Equipment. | <u>852</u> |
| 8 | From General Revenue Fund (0101) | 112,678 |
| 9 | For the State Milk Board, provided that twenty-five percent (25%) | |
| 10 | flexibility is allowed between the State Milk Board and Milk | |
| 11 | Board Local Health, and five percent (5%) flexibility is allowed | |
| 12 | between personal service and expense and equipment | |
| 13 | Personal Service. | 495,501 |
| 14 | Expense and Equipment. | <u>212,407</u> |
| 15 | From State Milk Inspection Fee Fund (0645) | 707,908 |
| 16 | For Milk Board Local Health | |
| 17 | Expense and Equipment | |
| 18 | From State Milk Inspection Fee Fund (0645) | <u>736,022</u> |
| 19 | Total (Not to exceed 9.93 F.T.E.) | \$1,556,608 |

Section 6.135. To the Department of Agriculture

| | | |
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| 2 | Funds are to be transferred out of the State Treasury to the State | |
| 3 | Legal Expense Fund for the payment of claims, premiums, and | |
| 4 | expenses as provided by Section 105.711 through 105.726, RSMo | |
| 5 | From General Revenue Fund (0101) | \$1 |

Section 6.200. To the Department of Natural Resources

| | | |
|----|----------------------------------------------------------------------------|----------------|
| 2 | For department operations, administration, and support, provided that | |
| 3 | three percent (3%) flexibility is allowed from this section to | |
| 4 | Section 6.410 | |
| 5 | Personal Service. | \$201,747 |
| 6 | Annual salary adjustment in accordance with Section 105.005, | |
| 7 | RSMo. | 67 |
| 8 | Expense and Equipment. | <u>61,856</u> |
| 9 | From General Revenue Fund (0101). | 263,670 |
| 10 | For department operations, administration, and support, provided that five | |
| 11 | percent (5%) flexibility is allowed between funds and no flexibility | |
| 12 | is allowed between personal service and expense and equipment | |
| 13 | Personal Service. | 539,376 |
| 14 | Annual salary adjustment in accordance with Section 105.005, | |
| 15 | RSMo. | 178 |
| 16 | Expense and Equipment. | <u>105,142</u> |
| 17 | From Department of Natural Resources Federal Fund (0140) | 644,696 |
| 18 | Personal Service. | 3,177,674 |
| 19 | Annual salary adjustment in accordance with Section 105.005, | |
| 20 | RSMo. | 1,047 |
| 21 | Expense and Equipment. | <u>519,889</u> |
| 22 | From DNR Cost Allocation Fund (0500) | 3,698,610 |
| 23 | Personal Service | |
| 24 | From Department of Natural Resources Revolving Services Fund (0425) | 45,304 |
| 25 | For Contractual Audits | |
| 26 | From State Park Earnings Fund (0415) | 75,000 |
| 27 | From Solid Waste Management Fund (0570) | 78,000 |
| 28 | From Soil and Water Sales Tax Fund (0614) | <u>150,000</u> |
| 29 | Total (Not to exceed 74.71 F.T.E.). | \$4,955,280 |

Section 6.201. To the Department of Natural Resources

| | | |
|---|----------------------------------------------------------------------|----------------|
| 2 | For the purpose of funding performance incentives for high-achieving | |
| 3 | department employees | |
| 4 | Personal Service | |
| 5 | From General Revenue Fund (0101). | \$16,222 |
| 6 | From Federal and Other Funds (Various). | <u>177,273</u> |
| 7 | Total. | \$193,495 |

Section 6.225. To the Department of Natural Resources

| | | |
|----|------------------------------------------------------------------------------|------------------|
| 2 | For the Division of Environmental Quality, provided that fifteen percent | |
| 3 | (15%) flexibility is allowed between programs and/or regional | |
| 4 | offices, and fifteen percent (15%) flexibility is allowed between | |
| 5 | personal service and expense and equipment, and further provided | |
| 6 | that three percent (3%) flexibility is allowed from this section to | |
| 7 | Section 6.410 | |
| 8 | Personal Service. | \$3,741,450 |
| 9 | Expense and Equipment. | <u>610,472</u> |
| 10 | From General Revenue Fund (0101) | 4,351,922 |
| 11 | For the Division of Environmental Quality, provided that twenty-five | |
| 12 | percent (25%) flexibility is allowed between funds and no | |
| 13 | flexibility is allowed between personal service and expense and | |
| 14 | equipment | |
| 15 | Personal Service. | 13,278,061 |
| 16 | Expense and Equipment. | <u>2,547,095</u> |
| 17 | From Department of Natural Resources Federal Fund (0140) | 15,825,156 |
| 18 | Personal Service. | 1,269,090 |
| 19 | Expense and Equipment. | <u>112,037</u> |
| 20 | From DNR Cost Allocation Fund (0500) | 1,381,127 |
| 21 | Personal Service. | 32,443 |
| 22 | Expense and Equipment. | <u>47,302</u> |
| 23 | From Environmental Radiation Monitoring Fund (0656). | 79,745 |
| 24 | Personal Service. | 2,051,521 |
| 25 | Expense and Equipment. | <u>235,124</u> |
| 26 | From Hazardous Waste Fund (0676) | 2,286,645 |
| 27 | Personal Service. | 1,021,404 |
| 28 | Expense and Equipment. | <u>80,475</u> |
| 29 | From Missouri Air Emission Reduction Fund (0267) | 1,101,879 |
| 30 | Personal Service. | 111,723 |
| 31 | Expense and Equipment. | <u>57,836</u> |
| 32 | From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268). | 169,559 |

| | | |
|----|------------------------------------------------------------------------|----------------|
| 33 | Personal Service. | 283,331 |
| 34 | Expense and Equipment. | <u>49,983</u> |
| 35 | From Natural Resources Protection Fund (0555) | 333,314 |
| 36 | Personal Service. | 302,743 |
| 37 | Expense and Equipment. | <u>38,691</u> |
| 38 | From Natural Resources Protection Fund - Air Pollution Asbestos Fee | |
| 39 | Subaccount (0584) | 341,434 |
| 40 | Personal Service. | 3,760,838 |
| 41 | Expense and Equipment. | <u>586,307</u> |
| 42 | From Natural Resources Protection Fund - Air Pollution Permit Fee | |
| 43 | Subaccount (0594) | 4,347,145 |
| 44 | Personal Service. | 4,673,234 |
| 45 | Expense and Equipment. | <u>922,040</u> |
| 46 | From Natural Resources Protection Fund - Water Pollution Permit Fee | |
| 47 | Subaccount (0568) | 5,595,274 |
| 48 | Personal Service. | 2,344,095 |
| 49 | Expense and Equipment. | <u>961,489</u> |
| 50 | From Safe Drinking Water Fund (0679) | 3,305,584 |
| 51 | Personal Service. | 1,186,638 |
| 52 | Expense and Equipment. | <u>249,982</u> |
| 53 | From Soil and Water Sales Tax Fund (0614) | 1,436,620 |
| 54 | Personal Service. | 2,111,058 |
| 55 | Expense and Equipment. | <u>344,061</u> |
| 56 | From Solid Waste Management Fund (0570) | 2,455,119 |
| 57 | Personal Service. | 485,186 |
| 58 | Expense and Equipment. | <u>67,249</u> |
| 59 | From Solid Waste Management Fund - Scrap Tire Subaccount (0569) | 552,435 |
| 60 | Personal Service. | 288,830 |
| 61 | Expense and Equipment. | <u>27,002</u> |

| | | |
|----|--------------------------------------------------------------|----------------|
| 62 | From Coal Combustion Residuals Subaccount (0551). | 315,832 |
| 63 | Personal Service. | 109,690 |
| 64 | Expense and Equipment. | <u>41,166</u> |
| 65 | From Underground Storage Tank Regulation Program Fund (0586) | 150,856 |
| 66 | Personal Service. | 809,373 |
| 67 | Expense and Equipment. | <u>81,675</u> |
| 68 | From Water and Wastewater Loan Fund (0649) | <u>891,048</u> |
| 69 | Total (Not to exceed 755.86 F.T.E.) | \$44,920,694 |

Section 6.230. To the Department of Natural Resources

| | | |
|---|----------------------------------------------------------------------|----------------|
| 2 | For environmental education and studies, demonstration projects, and | |
| 3 | technical assistance grants, provided that twenty-five percent | |
| 4 | (25%) flexibility is allowed between funds | |
| 5 | From Department of Natural Resources Federal Fund (0140) | \$350,000 |
| 6 | From Natural Resources Protection Fund - Water Pollution Permit Fee | |
| 7 | Subaccount (0568) | <u>350,000</u> |
| 8 | Total | \$700,000 |

Section 6.235. To the Department of Natural Resources

| | | |
|----|---------------------------------------------------------------------------|-------------------|
| 2 | For water infrastructure grants and loans, provided that \$224,939,825 be | |
| 3 | used solely to encumber funds for future fiscal year expenditures, | |
| 4 | and provided that twenty-five percent (25%) flexibility is allowed | |
| 5 | between funds | |
| 6 | From Water and Wastewater Loan Fund (0649) | \$140,528,640 |
| 7 | From Water and Wastewater Loan Revolving Fund (0602). | 382,615,896 |
| 8 | From Water Pollution Control (37E) Funds (0330) | 20,000 |
| 9 | From Water Pollution Control (37G) Funds (0329) | 10,000 |
| 10 | From Stormwater Control (37H) Funds (0302) | 10,000 |
| 11 | From Storm Water Loan Revolving Fund (0754) | 3,014,141 |
| 12 | From Rural Water and Sewer Loan Revolving Fund (0755) | 2,000,000 |
| 13 | From Natural Resources Protection Fund - Water Pollution Permit Fee | |
| 14 | Subaccount (0568) | <u>11,750,000</u> |
| 15 | Total | \$539,948,677 |

Section 6.240. To the Department of Natural Resources

| | | |
|----|--------------------------------------------------------------------------|----------------|
| 2 | For grants and contracts to study or reduce water pollution, improve | |
| 3 | ground water and/or surface water quality, provided that | |
| 4 | \$9,000,000 be used solely to encumber funds for future fiscal year | |
| 5 | expenditures, and provided that twenty-five percent (25%) | |
| 6 | flexibility is allowed between funds | |
| 7 | From Department of Natural Resources Federal Fund (0140) | \$16,000,000 |
| 8 | From Natural Resources Protection Fund - Water Pollution Permit Fee | |
| 9 | Subaccount (0568) | 3,300,000 |
| 10 | For drinking water sampling, analysis, and public drinking water quality | |
| 11 | and treatment studies | |
| 12 | From Safe Drinking Water Fund (0679) | <u>599,852</u> |
| 13 | Total | \$19,899,852 |

Section 6.245. To the Department of Natural Resources

| | | |
|---|---------------------------------------------------------------------------|----------|
| 2 | For closure of concentrated animal feeding operations | |
| 3 | From Concentrated Animal Feeding Operation Indemnity Fund (0834). | \$60,000 |

Section 6.250. To the Department of Natural Resources

| | | |
|----|-------------------------------------------------------------------------|-------------------|
| 2 | For demonstration projects and technical assistance related to soil and | |
| 3 | water conservation | |
| 4 | Expense and Equipment | |
| 5 | From Department of Natural Resources Federal Fund (0140) | \$1,000,000 |
| 6 | For grants to local soil and water conservation districts | 14,680,570 |
| 7 | For soil and water conservation cost-share grants. | 40,000,000 |
| 8 | For a conservation monitoring program. | 400,000 |
| 9 | For grants to colleges and universities for research projects on soil | |
| 10 | erosion and conservation. | <u>400,000</u> |
| 11 | From Soil and Water Sales Tax Fund (0614). | <u>55,480,570</u> |
| 12 | Total | \$56,480,570 |

Section 6.255. To the Department of Natural Resources

| | | |
|---|------------------------------------------------------------------------------|-------------|
| 2 | For grants and contracts for air pollution control activities, provided that | |
| 3 | twenty-five percent (25%) flexibility is allowed between funds | |
| 4 | From Department of Natural Resources Federal Fund (0140) | \$1,000,000 |
| 5 | From Natural Resources Protection Fund - Air Pollution Permit Fee | |
| 6 | Subaccount (0594) | 100,000 |

| | | |
|----|-------------------------------------------------------------------------------|-------------------|
| 7 | For grants and contracts for air pollution control activities in accordance | |
| 8 | with the department's beneficiary mitigation plan dated August 6, | |
| 9 | 2018 | |
| 10 | From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268) | <u>13,500,000</u> |
| 11 | Total | \$14,600,000 |

Section 6.260. To the Department of Natural Resources

| | | |
|---|--------------------------------------------------------------|-------------|
| 2 | Funds are to be transferred out of the State Treasury to the | |
| 3 | Hazardous Waste Fund | |
| 4 | From General Revenue Fund (0101). | \$1,985,257 |

Section 6.265. To the Department of Natural Resources

| | | |
|---|--------------------------------------------------------------------|------------------|
| 2 | For the cleanup of hazardous waste or substances | |
| 3 | From Department of Natural Resources Federal Fund (0140) | \$1,100,000 |
| 4 | From Hazardous Waste Fund (0676). | <u>2,803,944</u> |
| 5 | Total | \$3,903,944 |

Section 6.270. To the Department of Natural Resources

| | | |
|---|--------------------------------------------------------------------------|------------------|
| 2 | For implementation provisions of the Solid Waste Management Law in | |
| 3 | accordance with Sections 260.250 through 260.345, RSMo | |
| 4 | From Solid Waste Management Fund (0570). | \$7,998,820 |
| 5 | From Solid Waste Management Fund - Scrap Tire Subaccount (0569). | 2,000,000 |
| 6 | For grants to Solid Waste Management Districts for funding | |
| 7 | community-based reduce, reuse, and recycle grants | |
| 8 | From Solid Waste Management Fund (0570). | <u>4,500,000</u> |
| 9 | Total | \$14,498,820 |

Section 6.275. To the Department of Natural Resources

| | | |
|---|-------------------------------------------------------------------------|----------------|
| 2 | For expenditures of forfeited financial assurance instruments to ensure | |
| 3 | proper closure and post closure of solid waste landfills, with | |
| 4 | general revenue expenditures not to exceed collections pursuant to | |
| 5 | Section 260.228, RSMo | |
| 6 | Personal Service. | \$21,016 |
| 7 | Expense and Equipment. | <u>130,000</u> |
| 8 | From General Revenue Fund (0101). | 151,016 |

| | | |
|----|-------------------------------------------------------------------------|----------------|
| 9 | For expenditures of forfeited financial assurance instruments to ensure | |
| 10 | proper closure and post closure of solid waste landfills, provided | |
| 11 | that ten percent (10%) flexibility is allowed between personal | |
| 12 | service and expense and equipment | |
| 13 | Personal Service. | 109 |
| 14 | Expense and Equipment. | <u>423,973</u> |
| 15 | From Post Closure Fund (0198)..... | <u>424,082</u> |
| 16 | Total. | \$575,098 |

Section 6.280. To the Department of Natural Resources

| | | |
|---|-----------------------------------------------------------------|---------------|
| 2 | For environmental emergency response | |
| 3 | From Hazardous Waste Fund (0676)..... | \$450,000 |
| 4 | For cleanup of controlled substances | |
| 5 | From Department of Natural Resources Federal Fund (0140) | <u>50,000</u> |
| 6 | Total. | \$500,000 |

Section 6.285. To the Department of Natural Resources

| | | |
|---|-----------------------------------------------------------------------|---------------|
| 2 | For petroleum related activities and environmental emergency response | |
| 3 | Personal Service. | \$1,066,971 |
| 4 | Expense and Equipment. | <u>84,673</u> |
| 5 | From Petroleum Storage Tank Insurance Fund (0585) (Not to exceed | |
| 6 | 21.20 F.T.E.)..... | \$1,151,644 |

Section 6.300. To the Department of Natural Resources

| | | |
|----|-----------------------------------------------------------------------|------------------|
| 2 | For the Missouri Geological Survey, provided that three percent (3%) | |
| 3 | flexibility is allowed from this section to Section 6.410 | |
| 4 | Personal Service. | \$2,496,193 |
| 5 | Expense and Equipment. | <u>1,030,481</u> |
| 6 | From General Revenue Fund (0101). | 3,526,674 |
| 7 | For the Missouri Geological Survey, provided that twenty-five percent | |
| 8 | (25%) flexibility is allowed between funds and no flexibility is | |
| 9 | allowed between personal service and expense and equipment | |
| 10 | Personal Service. | 1,544,939 |
| 11 | Expense and Equipment. | <u>413,017</u> |
| 12 | From Department of Natural Resources Federal Fund (0140) | 1,957,956 |

| | | |
|----|----------------------------------------------------------------------|----------------|
| 13 | Personal Service | |
| 14 | From Department of Natural Resources Revolving Services Fund (0425). | 17,471 |
| 15 | Personal Service. | 613,129 |
| 16 | Expense and Equipment. | <u>97,405</u> |
| 17 | From Groundwater Protection Fund (0660). | 710,534 |
| 18 | Personal Service. | 15,635 |
| 19 | Expense and Equipment. | <u>5,072</u> |
| 20 | From Natural Resources Protection Fund - Water Pollution Permit Fee | |
| 21 | Subaccount (0568). | 20,707 |
| 22 | Personal Service. | 181,167 |
| 23 | Expense and Equipment. | <u>9,480</u> |
| 24 | From Solid Waste Management Fund (0570). | 190,647 |
| 25 | Personal Service. | 166,434 |
| 26 | Expense and Equipment. | <u>31,010</u> |
| 27 | From Hazardous Waste Fund (0676). | 197,444 |
| 28 | Personal Service. | 17,731 |
| 29 | Expense and Equipment. | <u>4,105</u> |
| 30 | From DNR Cost Allocation Fund (0500). | 21,836 |
| 31 | Personal Service. | 130,996 |
| 32 | Expense and Equipment. | <u>18,270</u> |
| 33 | From Geologic Resources Fund (0801). | 149,266 |
| 34 | Personal Service. | 34,297 |
| 35 | Expense and Equipment. | <u>13,761</u> |
| 36 | From Metallic Minerals Waste Management Fund (0575). | 48,058 |
| 37 | Personal Service. | 373,534 |
| 38 | Expense and Equipment. | <u>202,045</u> |
| 39 | From Mined Land Reclamation Fund (0906). | 575,579 |
| 40 | Expense and Equipment | |
| 41 | From Abandoned Mine Reclamation Fund (0697). | 13 |

| | | |
|----|------------------------------------------------------------|---------------|
| 42 | Personal Service. | 7,868 |
| 43 | Expense and Equipment. | <u>7,625</u> |
| 44 | From Oil and Gas Remedial Fund (0699). | 15,493 |
| 45 | Personal Service. | 90,932 |
| 46 | Expense and Equipment. | <u>12,006</u> |
| 47 | From Oil and Gas Resources Fund (0543). | 102,938 |
| 48 | Personal Service. | 59,525 |
| 49 | Expense and Equipment. | <u>5,401</u> |
| 50 | From Coal Combustion Residuals Subaccount (0551). | 64,926 |
| 51 | Personal Service. | 10,787 |
| 52 | Expense and Equipment. | <u>2,000</u> |
| 53 | From Natural Resources Protection Fund (0555). | 12,787 |
| 54 | Personal Service. | 93,516 |
| 55 | Expense and equipment. | <u>3,902</u> |
| 56 | From Multipurpose Water Resource Program Fund (0815). | <u>97,418</u> |
| 57 | Total (Not to exceed 116.42 F.T.E.). | \$7,709,747 |

Section 6.305. To the Department of Natural Resources

| | | |
|---|--------------------------------------------------------------------|-----------|
| 2 | Funds are to be transferred out of the State Treasury to the Mined | |
| 3 | Land Reclamation Fund, provided that three percent (3%) | |
| 4 | flexibility is allowed from this section to Section 6.410 | |
| 5 | From General Revenue Fund (0101). | \$200,000 |

Section 6.310. To the Department of Natural Resources

| | | |
|---|--------------------------------------------------------------|--------------|
| 2 | Funds are to be transferred out of the State Treasury to the | |
| 3 | Multipurpose Water Resource Program Fund | |
| 4 | From General Revenue Fund (0101). | \$22,104,030 |
| 5 | For the Multipurpose Water Resource Program | |
| 6 | From Multipurpose Water Resource Program Fund (0815). | 22,854,030 |

| | | |
|----|---------------------------------------------------------------------------|----------------|
| 7 | For a drought response plan, water supply availability studies, watershed | |
| 8 | feasibility studies and related efforts to protect Missouri's water | |
| 9 | supply interests | |
| 10 | From General Revenue Fund (0101). | <u>924,920</u> |
| 11 | Total. | \$45,882,980 |

Section 6.315. To the Department of Natural Resources

| | | |
|---|-----------------------------------------------------------------------------|--------------|
| 2 | For bond forfeiture funds for the reclamation of mined land | |
| 3 | From Mined Land Reclamation Fund (0906). | \$350,000 |
| 4 | For the reclamation of abandoned mined lands | |
| 5 | From Department of Natural Resources Federal Fund (0140) | 3,732,500 |
| 6 | For contracts for hydrologic studies to assist small coal operators to meet | |
| 7 | permit requirements | |
| 8 | From Department of Natural Resources Federal Fund (0140) | <u>1,000</u> |
| 9 | Total. | \$4,083,500 |

Section 6.320. To the Department of Natural Resources

| | | |
|---|------------------------------------------------------------------------|-----------|
| 2 | For expense and equipment in accordance with the provisions of Section | |
| 3 | 259.190, RSMo | |
| 4 | From Oil and Gas Remedial Fund (0699). | \$150,000 |

Section 6.325. To the Department of Natural Resources

| | | |
|---|----------------------------------------------------------------|-----------|
| 2 | Funds are to be transferred out of the State Treasury to the | |
| 3 | Missouri Water Development Fund, provided that three percent | |
| 4 | (3%) flexibility is allowed from this section to Section 6.410 | |
| 5 | From General Revenue Fund (0101). | \$477,098 |

Section 6.330. To the Department of Natural Resources

| | | |
|---|---------------------------------------------------------------------------|-----------|
| 2 | For interest, operations, and maintenance in accordance with the Clarence | |
| 3 | Cannon Water Contract | |
| 4 | From Missouri Water Development Fund (0174). | \$477,098 |

Section 6.340. To the Department of Natural Resources

| | | |
|---|------------------------------------------------------------------------------|-------------|
| 2 | For the Division of Energy, provided that fifty percent (50%) flexibility is | |
| 3 | allowed between funds and no flexibility is allowed between | |
| 4 | personal service and expense and equipment | |
| 5 | Personal Service. | \$1,265,498 |

| | | |
|----|--------------------------------------------------------------------|----------------|
| 6 | Expense and Equipment. | <u>434,299</u> |
| 7 | From Department of Natural Resources Federal Fund (0140) | 1,699,797 |
| 8 | Personal Service. | 731,294 |
| 9 | Expense and Equipment. | <u>154,580</u> |
| 10 | From Energy Set-Aside Program Fund (0667). | 885,874 |
| 11 | Personal Service | |
| 12 | From DNR Cost Allocation Fund (0500). | 66,833 |
| 13 | Personal Service. | 79,846 |
| 14 | Expense and Equipment. | <u>20,000</u> |
| 15 | From Energy Futures Fund (0935). | <u>99,846</u> |
| 16 | Total (Not to exceed 36.00 F.T.E.) | \$2,752,350 |

Section 6.341. To the Department of Natural Resources

| | | |
|----|-------------------------------------------------------------------------|--------------|
| 2 | For the Division of Energy | |
| 3 | For The Municipal Utility Emergency Loan Program | |
| 4 | For an interest free loan program for municipal utilities for wholesale | |
| 5 | electricity and natural gas costs incurred as a result of | |
| 6 | extraordinary prices between 02/10/21 and 02/20/21, to be loaned | |
| 7 | on a first-come first-served basis to any natural gas or electric | |
| 8 | municipal utility established pursuant to Chapter 91 RSMo or any | |
| 9 | municipal utility commission established pursuant to 393.700 | |
| 10 | RSMo, with a payback period of no more than five years | |
| 11 | From Utility Revolving Fund (0874). | \$50,000,000 |

Section 6.345. To the Department of Natural Resources

| | | |
|---|-----------------------------------------------------------------------|--------------|
| 2 | For the promotion of energy, renewable energy, and energy efficiency, | |
| 3 | provided that \$18,000,000 be used solely to encumber funds for | |
| 4 | future fiscal year expenditures | |
| 5 | From Department of Natural Resources Federal Fund (0140) | \$11,100,800 |
| 6 | From Energy Set-Aside Program Fund (0667). | 22,000,000 |
| 7 | From Energy Futures Fund (0935). | 4,000,000 |
| 8 | From Utilicare Stabilization Fund (0134). | 100 |

| | | |
|----|-----------------------------------------------------------------------------|------------------|
| 9 | For the Low-Income Weatherization Assistance Program | |
| 10 | From Department of Natural Resources Federal Fund (0140) | 9,719,852 |
| 11 | From Department of Natural Resources Federal Stimulus Fund (2365) | <u>1,996,764</u> |
| 12 | Total | \$48,817,516 |

Section 6.350. To the Department of Natural Resources

| | | |
|---|--------------------------------------------------------------------------|-------------|
| 2 | For the Wood Energy Tax Credit Program | |
| 3 | For the redemption of tax credits authorized on or before June 30, 2020, | |
| 4 | under Sections 135.300 through 135.311, RSMo, provided that | |
| 5 | three percent (3%) flexibility is allowed from this section to | |
| 6 | Section 6.410 | |
| 7 | From General Revenue Fund (0101). | \$1,500,000 |

Section 6.355. To the Department of Natural Resources

| | | |
|----|----------------------------------------------------------------------------|-------------------|
| 2 | For Missouri State Parks | |
| 3 | For State Parks operations, provided that five percent (5%) flexibility is | |
| 4 | allowed between funds and no flexibility is allowed between | |
| 5 | personal service and expense and equipment | |
| 6 | Personal Service. | \$121,478 |
| 7 | Expense and Equipment. | <u>31,306</u> |
| 8 | From Department of Natural Resources Federal Fund (0140) | 152,784 |
| 9 | Personal Service. | 1,286,848 |
| 10 | Expense and Equipment. | <u>3,330,407</u> |
| 11 | From State Park Earnings Fund (0415). | 4,617,255 |
| 12 | Personal Service. | 982,166 |
| 13 | Expense and Equipment. | <u>68,159</u> |
| 14 | From DNR Cost Allocation Fund (0500). | 1,050,325 |
| 15 | Personal Service. | 22,366,314 |
| 16 | Expense and Equipment. | <u>10,685,751</u> |
| 17 | From Parks Sales Tax Fund (0613). | 33,052,065 |
| 18 | Personal Service. | 60,202 |
| 19 | Expense and Equipment. | <u>75,000</u> |
| 20 | From Doctor Edmund A. Babler Memorial State Park Fund (0911). | 135,202 |

| | | |
|----|----------------------------------------------------------------------------|------------------|
| 21 | Expense and Equipment | |
| 22 | From Meramec-Onondaga State Parks Fund (0698). | 85,000 |
| 23 | For state park support activities and grants and/or loans for recreational | |
| 24 | purposes, provided that \$17,800,000 be used solely to encumber | |
| 25 | funds for future fiscal year expenditures | |
| 26 | From Department of Natural Resources Federal Fund (0140) | 26,050,000 |
| 27 | Levy District Payments. | 15,000 |
| 28 | Payment in Lieu of Taxes. | 20,000 |
| 29 | Bruce R. Watkins Center Expense and Equipment. | 100,000 |
| 30 | Bruce R. Watkins Center for a strategic plan and programming that | |
| 31 | commemorates and interprets the African-American dispora | |
| 32 | through fostering educational and cultural programs regarding | |
| 33 | the past, present and contemporary contributions of African- | |
| 34 | Americans who served to shape the city and state's history and | |
| 35 | culture. | <u>150,000</u> |
| 36 | From Parks Sales Tax Fund (0613). | 285,000 |
| 37 | Parks Concession Personal Service. | 56,382 |
| 38 | Parks Concession Expense and Equipment. | 199,350 |
| 39 | Gifts to Parks Expense and Equipment. | 750,000 |
| 40 | Parks Resale Expense and Equipment. | 1,100,000 |
| 41 | State Park Grants Expense and Equipment. | <u>450,000</u> |
| 42 | From State Park Earnings Fund (0415). | <u>2,555,732</u> |
| 43 | Total (Not to exceed 660.21 F.T.E.) | \$67,983,363 |

Section 6.360. To the Department of Natural Resources

| | | |
|----|-------------------------------------------------------------------------|---------------|
| 2 | For Historic Preservation Operations, provided that twenty-five percent | |
| 3 | (25%) flexibility is allowed between funds and no flexibility is | |
| 4 | allowed between personal service and expense and equipment | |
| 5 | Personal Service. | \$431,099 |
| 6 | Expense and Equipment. | <u>50,026</u> |
| 7 | From Department of Natural Resources Federal Fund (0140) | 481,125 |
| 8 | Personal Service. | 214,573 |
| 9 | Expense and Equipment. | <u>31,314</u> |
| 10 | From Historic Preservation Revolving Fund (0430). | 245,887 |

| | | |
|---|---------------------------------------------------------------------------|------------------|
| | Personal Service. | 108,960 |
| 2 | Expense and Equipment. | <u>10,853</u> |
| 3 | From Economic Development Advancement Fund (0783). | 119,813 |
| 4 | For historic preservation grants and contracts, provided that twenty-five | |
| 5 | percent (25%) flexibility is allowed between funds | |
| 6 | From Department of Natural Resources Federal Fund (0140)..... | 600,000 |
| 7 | From Historic Preservation Revolving Fund (0430)..... | <u>1,000,000</u> |
| 8 | Total (Not to exceed 17.25 F.T.E.). | \$2,446,825 |

Section 6.365. To the Department of Natural Resources

| | | |
|---|-----------------------------------------------------------------------|-------------|
| 2 | Funds are to be transferred out of the State Treasury to the Historic | |
| 3 | Preservation Revolving Fund, provided that three percent (3%) | |
| 4 | flexibility is allowed from this section to Section 6.410 | |
| 5 | From General Revenue Fund (0101). | \$1,006,859 |

Section 6.370. To the Department of Natural Resources

| | | |
|---|--------------------------------------------------------------------------|----------------|
| 2 | For expenditures of payments received for damages to the state's natural | |
| 3 | resources, provided that twenty-five percent (25%) flexibility is | |
| 4 | allowed between funds | |
| 5 | Expense and Equipment | |
| 6 | From Natural Resources Protection Fund (0555). | \$4,300,000 |
| 7 | From Natural Resources Protection Fund - Water Pollution Permit Fee | |
| 8 | Subaccount (0568). | <u>100,000</u> |
| 9 | Total. | \$4,400,000 |

Section 6.375. To the Department of Natural Resources

| | | |
|---|---------------------------------------------------------------------------|-------------|
| 2 | Expense and Equipment | |
| 3 | From Department of Natural Resources Revolving Services Fund (0425). | \$2,421,745 |

Section 6.380. To the Department of Natural Resources

| | | |
|---|---------------------------------------------------------------------------|---------|
| 2 | For refunds, provided that seventy-five percent (75%) flexibility is | |
| 3 | allowed between funds | |
| 4 | From Department of Natural Resources Federal Fund (0140) | \$9,445 |
| 5 | From Missouri Air Emission Reduction Fund (0267)..... | 16,038 |
| 6 | From State Park Earnings Fund (0415). | 84,946 |
| 7 | From Department of Natural Resources Revolving Services Fund (0425). | 1,419 |

| | | |
|----|------------------------------------------------------------------------|--------------|
| 8 | From Historic Preservation Revolving Fund (0430)..... | 165 |
| 9 | From DNR Cost Allocation Fund (0500). | 3,478 |
| 10 | From Oil and Gas Resources Fund (0543). | 100 |
| 11 | From Natural Resources Protection Fund - Water Pollution Permit Fee | |
| 12 | Subaccount (0568). | 46,982 |
| 13 | From Solid Waste Management Fund - Scrap Tire Subaccount (0569)..... | 1,165 |
| 14 | From Solid Waste Management Fund (0570). | 1,165 |
| 15 | From Metallic Minerals Waste Management Fund (0575). | 165 |
| 16 | From Natural Resources Protection Fund - Air Pollution Asbestos Fee | |
| 17 | Subaccount (0584). | 9,930 |
| 18 | From Underground Storage Tank Regulation Program Fund (0586). | 4,965 |
| 19 | From Natural Resources Protection Fund - Air Pollution Permit Fee | |
| 20 | Subaccount (0594). | 62,082 |
| 21 | From Water and Wastewater Loan Revolving Fund (0602). | 10,498 |
| 22 | From Parks Sales Tax Fund (0613). | 25,723 |
| 23 | From Soil and Water Sales Tax Fund (0614). | 329 |
| 24 | From Water and Wastewater Loan Fund (0649). | 165 |
| 25 | From Environmental Radiation Monitoring Fund (0656). | 250 |
| 26 | From Groundwater Protection Fund (0660). | 3,165 |
| 27 | From Energy Set-Aside Program Fund (0667). | 2,204 |
| 28 | From Hazardous Waste Fund (0676). | 59,688 |
| 29 | From Safe Drinking Water Fund (0679). | 14,726 |
| 30 | From Abandoned Mine Reclamation Fund (0697). | 165 |
| 31 | From Oil and Gas Remedial Fund (0699). | 650 |
| 32 | From Storm Water Loan Revolving Fund (0754). | 200 |
| 33 | From Rural Water and Sewer Loan Revolving Fund (0755). | 165 |
| 34 | From Geologic Resources Fund (0801). | 4,400 |
| 35 | From Confederate Memorial Park Fund (0812). | 165 |
| 36 | From Concentrated Animal Feeding Operation Indemnity Fund (0834). | 450 |
| 37 | From Mined Land Reclamation Fund (0906). | 10,095 |
| 38 | From Doctor Edmund A. Babler Memorial State Park Fund (0911). | 417 |
| 39 | From Energy Futures Fund (0935). | <u>4,500</u> |
| 40 | Total. | \$380,000 |

Section 6.385. To the Department of Natural Resources

| | | |
|---|------------------------------------------------------------------------------|--------------|
| 2 | For sales tax on retail sales, provided that seventy-five percent (75%) | |
| 3 | flexibility is allowed between funds | |
| 4 | From State Park Earnings Fund (0415). | \$30,000 |
| 5 | From Department of Natural Resources Revolving Services Fund (0425). | <u>1,000</u> |
| 6 | Total | \$31,000 |

Section 6.390. To the Department of Natural Resources

| | | |
|----|---------------------------------------------------------------------------|-----------|
| 2 | Funds are to be transferred out of the State Treasury, to the DNR | |
| 3 | Cost Allocation Fund for real property leases, related services, | |
| 4 | utilities, systems furniture, structural modifications, capital | |
| 5 | improvements and related expenses, and for the purpose of | |
| 6 | funding the consolidation of Information Technology Services, | |
| 7 | provided that five percent (5%) flexibility is allowed between | |
| 8 | DNR Cost Allocation transfer, Cost Allocation HB 13 transfer, | |
| 9 | and Cost Allocation Information Technology Services Division | |
| 10 | transfer | |
| 11 | For Cost Allocation Transfer, provided that five percent (5%) flexibility | |
| 12 | is allowed between funds | |
| 13 | From Missouri Air Emission Reduction Fund (0267). | \$238,684 |
| 14 | From State Park Earnings Fund (0415). | 445,885 |
| 15 | From Historic Preservation Revolving Fund (0430). | 28,354 |
| 16 | From Natural Resources Protection Fund (0555). | 39,886 |
| 17 | From Natural Resources Protection Fund - Water Pollution Permit Fee | |
| 18 | Subaccount (0568). | 1,111,064 |
| 19 | From Solid Waste Management Fund - Scrap Tire Subaccount (0569). | 118,269 |
| 20 | From Solid Waste Management Fund (0570). | 531,883 |
| 21 | From Metallic Minerals Waste Management Fund (0575). | 5,822 |
| 22 | From Natural Resources Protection Fund - Air Pollution Asbestos Fee | |
| 23 | Subaccount (0584). | 69,658 |
| 24 | From Petroleum Storage Tank Insurance Fund (0585). | 227,376 |
| 25 | From Underground Storage Tank Regulation Program Fund (0586). | 29,312 |
| 26 | From Natural Resources Protection Fund - Air Pollution Permit Fee | |
| 27 | Subaccount (0594). | 873,864 |
| 28 | From Parks Sales Tax Fund (0613). | 3,528,474 |
| 29 | From Soil and Water Sales Tax Fund (0614). | 314,488 |
| 30 | From Water and Wastewater Loan Fund (0649). | 181,511 |
| 31 | From Environmental Radiation Monitoring Fund (0656). | 9,544 |

| | | |
|----|-----------------------------------------------------------------------|---------------|
| 32 | From Groundwater Protection Fund (0660). | 91,275 |
| 33 | From Energy Set-Aside Program Fund (0667). | 130,241 |
| 34 | From Hazardous Waste Fund (0676). | 489,691 |
| 35 | From Safe Drinking Water Fund (0679). | 604,936 |
| 36 | From Geologic Resources Fund (0801). | 19,282 |
| 37 | From Mined Land Reclamation Fund (0906). | 56,823 |
| 38 | From Energy Futures Fund (0935). | <u>82,442</u> |
| 39 | Total DNR Cost Allocation Transfer. | 9,228,764 |
| 40 | For Cost Allocation HB 13 Transfer, provided that twenty-five percent | |
| 41 | (25%) flexibility is allowed between funds | |
| 42 | From Missouri Air Emission Reduction Fund (0267). | 5,206 |
| 43 | From State Park Earnings Fund (0415). | 8,733 |
| 44 | From Historic Preservation Revolving Fund (0430). | 555 |
| 45 | From Natural Resources Protection Fund (0555). | 869 |
| 46 | From Natural Resources Protection Fund - Water Pollution Permit Fee | |
| 47 | Subaccount (0568). | 24,180 |
| 48 | From Solid Waste Management Fund - Scrap Tire Subaccount (0569). | 2,577 |
| 49 | From Solid Waste Management Fund (0570). | 11,284 |
| 50 | From Metallic Minerals Waste Management Fund (0575). | 55 |
| 51 | From Natural Resources Protection Fund - Air Pollution Asbestos Fee | |
| 52 | Subaccount (0584). | 1,518 |
| 53 | From Petroleum Storage Tank Insurance Fund (0585). | 4,734 |
| 54 | From Underground Storage Tank Regulation Program Fund (0586). | 638 |
| 55 | From Natural Resources Protection Fund - Air Pollution Permit Fee | |
| 56 | Subaccount (0594). | 19,044 |
| 57 | From Parks Sales Tax Fund (0613). | 69,119 |
| 58 | From Soil and Water Sales Tax Fund (0614). | 6,852 |
| 59 | From Environmental Radiation Monitoring Fund (0656). | 208 |
| 60 | From Groundwater Protection Fund (0660). | 876 |
| 61 | From Water and Wastewater Loan Fund (0649). | 3,956 |
| 62 | From Energy Set-Aside Program Fund (0667). | 724 |
| 63 | From Hazardous Waste Fund (0676). | 10,364 |
| 64 | From Safe Drinking Water Fund (0679). | 13,182 |
| 65 | From Geologic Resources Fund (0801). | 185 |
| 66 | From Mined Land Reclamation Fund (0906). | 546 |
| 67 | From Energy Futures Fund (0935). | <u>458</u> |
| 68 | Total Cost Allocation HB 13 Transfer. | 185,863 |

| | | |
|----|------------------------------------------------------------------------|------------------|
| 69 | For Cost Allocation Information Technology Services Division Transfer, | |
| 70 | provided that five percent (5%) flexibility is allowed between | |
| 71 | funds | |
| 72 | From Missouri Air Emission Reduction Fund (0267)..... | 163,195 |
| 73 | From State Park Earnings Fund (0415). | 205,727 |
| 74 | From Historic Preservation Revolving Fund (0430)..... | 13,082 |
| 75 | From Natural Resources Protection Fund (0555). | 27,272 |
| 76 | From Natural Resources Protection Fund - Water Pollution Permit Fee | |
| 77 | Subaccount (0568). | 762,186 |
| 78 | From Solid Waste Management Fund - Scrap Tire Subaccount (0569)..... | 80,864 |
| 79 | From Solid Waste Management Fund (0570)..... | 388,700 |
| 80 | From Metallic Minerals Waste Management Fund (0575)..... | 9,740 |
| 81 | From Natural Resources Protection Fund - Air Pollution Asbestos Fee | |
| 82 | Subaccount (0584). | 47,627 |
| 83 | From Petroleum Storage Tank Insurance Fund (0585). | 174,553 |
| 84 | From Underground Storage Tank Regulation Program Fund (0586). | 20,042 |
| 85 | From Natural Resources Protection Fund - Air Pollution Permit Fee | |
| 86 | Subaccount (0594). | 597,483 |
| 87 | From Parks Sales Tax Fund (0613). | 1,628,004 |
| 88 | From Soil and Water Sales Tax Fund (0614). | 450,661 |
| 89 | From Water and Wastewater Loan Fund (0649). | 124,103 |
| 90 | From Environmental Radiation Monitoring Fund (0656). | 6,524 |
| 91 | From Energy Set-Aside Program Fund (0667). | 69,068 |
| 92 | From Hazardous Waste Fund (0676)..... | 359,718 |
| 93 | From Safe Drinking Water Fund (0679)..... | 413,610 |
| 94 | From Geologic Resources Fund (0801). | 32,261 |
| 95 | From Energy Futures Fund (0935). | <u>22,273</u> |
| 96 | Total Cost Allocation Information Technology Services Division | |
| 97 | Transfer..... | <u>5,596,693</u> |
| 98 | Total | \$15,011,320 |

Section 6.395. To the Department of Natural Resources

| | | |
|---|-----------------------------------------------------------------|-------------|
| 2 | Funds are to be transferred out of the State Treasury to the OA | |
| 3 | Information Technology - Federal and Other Fund for the purpose | |
| 4 | of funding the consolidation of Information Technology Services | |
| 5 | From Department of Natural Resources Federal Fund (0140) | \$2,693,271 |

Section 6.400. To the Department of Natural Resources

| | | |
|---|-----------------------------------------------------------------------------|----------------|
| 2 | For the State Environmental Improvement and Energy Resources | |
| 3 | Authority | |
| 4 | For all costs incurred in the operation of the authority, including special | |
| 5 | studies | |
| 6 | Personal Service. | \$526,386 |
| 7 | Expense and Equipment. | <u>751,000</u> |
| 8 | From State Environmental Improvement Authority Fund (0654) (Not to | |
| 9 | exceed 8.00 F.T.E.) | \$1,277,386 |

Section 6.405. To the Department of Natural Resources

| | | |
|----|--------------------------------------------------------------------------|------------------|
| 2 | For the Board of Trustees for the Petroleum Storage Tank Insurance Fund | |
| 3 | For the general administration and operation of the fund, provided that | |
| 4 | five percent (5%) flexibility is allowed between personal service | |
| 5 | and expense and equipment | |
| 6 | Personal Service. | \$264,382 |
| 7 | Expense and Equipment. | <u>2,095,354</u> |
| 8 | From Petroleum Storage Tank Insurance Fund (0585). | 2,359,736 |
| 9 | For investigating and paying claims obligations of the Petroleum Storage | |
| 10 | Tank Insurance Fund | |
| 11 | From Petroleum Storage Tank Insurance Fund (0585). | 20,000,000 |
| 12 | For refunds of erroneously collected receipts | |
| 13 | From Petroleum Storage Tank Insurance Fund (0585). | <u>70,000</u> |
| 14 | Total (Not to exceed 4.00 F.T.E.) | \$22,429,736 |

Section 6.410. To the Department of Natural Resources

| | | |
|---|--------------------------------------------------------------------|-----|
| 2 | Funds are to be transferred out of the State Treasury to the State | |
| 3 | Legal Expense Fund for payment of claims, premiums, and | |
| 4 | expense as provided by Section 105.711 through 105.726, RSMo | |
| 5 | From General Revenue Fund (0101). | \$1 |

Section 6.600. To the Department of Conservation

| | | |
|---|------------------------------------------------------------------------|--------------|
| 2 | For Habitat Management, provided that ten percent (10%) flexibility is | |
| 3 | allowed between personal service and expense and equipment and | |
| 4 | ten percent (10%) flexibility is allowed between Sections 6.600, | |
| 5 | 6.605, 6.610, 6.615, 6.620, and 6.625 | |
| 6 | Personal Service. | \$17,172,906 |

| | | |
|----|------------------------------------------------------------------------|----------------|
| 7 | Expense and Equipment. | 17,033,832 |
| 8 | For corn, cameras, and traps to further the eradication of feral hogs, | |
| 9 | provided that no funds be expended for federal employees who are | |
| 10 | not directly trapping feral hogs | |
| 11 | Expense and Equipment. | <u>250,000</u> |
| 12 | From Conservation Commission Fund (0609) (Not to exceed 438.02 | |
| 13 | F.T.E.).. | \$34,456,738 |

Section 6.605. To the Department of Conservation

| | | |
|---|-------------------------------------------------------------------|------------------|
| 2 | For Fish and Wildlife Management, provided that ten percent (10%) | |
| 3 | flexibility is allowed between personal service and expense and | |
| 4 | equipment and ten percent (10%) flexibility is allowed between | |
| 5 | Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625 | |
| 6 | Personal Service. | \$22,383,629 |
| 7 | Expense and Equipment. | <u>7,049,626</u> |
| 8 | From Conservation Commission Fund (0609) (Not to exceed 487.52 | |
| 9 | F.T.E.).. | \$29,433,255 |

Section 6.610. To the Department of Conservation

| | | |
|----|------------------------------------------------------------------------|------------------|
| 2 | For Recreation Management, provided that ten percent (10%) flexibility | |
| 3 | is allowed between personal service and expense and equipment | |
| 4 | and ten percent (10%) flexibility is allowed between Sections | |
| 5 | 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625 | |
| 6 | Personal Service. | \$9,133,928 |
| 7 | Expense and Equipment. | 8,611,574 |
| 8 | For payment in lieu of taxes. | <u>1,200,000</u> |
| 9 | From Conservation Commission Fund (0609) (Not to exceed 219.71 | |
| 10 | F.T.E.).. | \$18,945,502 |

Section 6.615. To the Department of Conservation

| | | |
|---|------------------------------------------------------------------|------------------|
| 2 | For Education and Communication, provided that ten percent (10%) | |
| 3 | flexibility is allowed between personal service and expense and | |
| 4 | equipment and ten percent (10%) flexibility is allowed between | |
| 5 | Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625 | |
| 6 | Personal Service. | \$9,720,540 |
| 7 | Expense and Equipment. | <u>7,636,546</u> |
| 8 | From Conservation Commission Fund (0609) (Not to exceed 217.23 | |
| 9 | F.T.E.).. | \$17,357,086 |

Section 6.620. To the Department of Conservation

| | | |
|---|---------------------------------------------------------------------|-------------------|
| 2 | For Conservation Business Services, provided that ten percent (10%) | |
| 3 | flexibility is allowed between personal service and expense and | |
| 4 | equipment and ten percent (10%) flexibility is allowed between | |
| 5 | Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625 | |
| 6 | Personal Service. | \$16,349,025 |
| 7 | Expense and Equipment. | <u>38,479,795</u> |
| 8 | From Conservation Commission Fund (0609) (Not to exceed 329.68 | |
| 9 | F.T.E.).. | \$54,828,820 |

Section 6.625. To the Department of Conservation

| | | |
|---|------------------------------------------------------------------------------|------------------|
| 2 | For Staff Development and Benefits, provided that ten percent (10%) | |
| 3 | flexibility is allowed between personal service and expense and | |
| 4 | equipment and ten percent (10%) flexibility is allowed between | |
| 5 | Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625 | |
| 6 | Personal Service. | \$17,871,062 |
| 7 | Expense and Equipment. | <u>2,183,021</u> |
| 8 | From Conservation Commission Fund (0609) (Not to exceed 95.65 F.T.E.).. | \$20,054,083 |

Section 6.626. To the Department of Conservation

| | | |
|---|------------------------------------------------|-------------|
| 2 | For land acquisitions and donations of land | |
| 3 | From Conservation Commission Fund (0609) | \$5,000,000 |

Section 6.631. To the Department of Conservation

| | | |
|---|------------------------------------------------|-----------|
| 2 | For black vulture mitigation | |
| 3 | From Conservation Commission Fund (0609) | \$300,000 |

Section 6.705. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.410 of Part
3 1 of this act:
4 No funds shall be expended on land purchases for which the
5 Department of Natural Resources did not provide notice to the
6 General Assembly, in writing, at least sixty (60) days prior to the
7 purchase.

Section 6.710. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.410
3 of Part 1 of this act:
4 No funds shall be spent to implement or enforce any portion of the
5 rule proposed by the United States Army Corps of Engineers and
6 the United States Environmental Protection Agency on June 29,
7 2015, 80 Federal Register 37054, known as the 2015 “WOTUS”
8 rule, that purported to revise the regulatory definition of “waters
9 of the United States” or “navigable waters” under the federal Clean
10 Water Act, as amended, 33 U.S.C. Section 1251, et seq., without
11 the approval of the General Assembly.

Section 6.715. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.410
3 of Part 1 of this act:
4 No funds shall be spent to implement or enforce any portion of the
5 federal Environmental Protection Agency’s “Carbon Pollution
6 Emission Guidelines for Existing Stationary Sources: Electric
7 Utility Generating Units,” 80 Fed. Reg. 64,662 (October 23, 2015).

Department of Agriculture Totals

| | |
|-------------------------------|-------------------|
| General Revenue Fund. | \$7,629,319 |
| Federal Funds. | 26,957,828 |
| Other Funds. | <u>27,720,513</u> |
| Total. | \$62,307,660 |

Department of Natural Resources Totals

| | |
|-------------------------------|--------------------|
| General Revenue Fund. | \$36,507,669 |
| Federal Funds. | 66,705,709 |
| Other Funds. | <u>521,767,186</u> |
| Total. | \$624,980,564 |

Department of Conservation Totals

| | |
|------------------------------|---------------|
| Total - Other Funds. | \$180,375,484 |
|------------------------------|---------------|

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