

FIRST REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 8

101ST GENERAL ASSEMBLY

0008H.03P

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021, and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period
5 beginning July 1, 2021, and ending June 30, 2022, as follows:

PART 1

Section 8.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose
11 in Part 2 is for any reason held to be invalid, such decision shall
12 invalidate all of the appropriations in this act of which said
13 clarification of purpose is a part. Part 3 of this act contains an

14 appendix of appropriations consisting of one-time new decision
 15 items for the fiscal year beginning July 1, 2021 and ending June
 16 30, 2022. The amount(s) in the appendix will not be considered
 17 an addition to any ongoing core appropriation(s) in future fiscal
 18 periods beyond June 30, 2022. The amount(s) in the appendix
 19 may, however, be requested in any future fiscal period as a new
 20 decision item.

Section 8.005. To the Department of Public Safety

2	For the Office of the Director, provided three percent (3%) flexibility is	
3	allowed from this section to Section 8.335	
4	Personal Service.	\$1,386,416
5	Annual salary adjustment in accordance with Section 105.005,	
6	RSMo.	1,174
7	Expense and Equipment.	<u>126,774</u>
8	From General Revenue Fund (0101).	1,514,364
9	Personal Service.	342,208
10	Expense and Equipment.	<u>420,154</u>
11	From Department of Public Safety Federal Fund (0152).	762,362
12		
13	Personal Service.	373,724
14	Annual salary adjustment in accordance with Section 105.005,	
15	RSMo.	41
16	Expense and Equipment.	<u>1,162,735</u>
17	From Justice Assistance Grant Program Fund (0782).	1,536,500
18	Personal Service.	77,785
19	Expense and Equipment.	<u>10,042</u>
20	From Services to Victims Fund (0592).	87,827
21	Personal Service.	550,518
22	Annual salary adjustment in accordance with Section 105.005,	
23	RSMo.	78
24	Expense and Equipment.	<u>1,453,268</u>
25	From Crime Victims' Compensation Fund (0681).	2,003,864
26	Expense and Equipment	

27	From Missouri Crime Prevention Information and Programming Fund	
28	(0253).....	1,000
29	Expense and Equipment	
30	From Antiterrorism Fund (0759).	15,000
31	Personal Service.	1,267,302
32	Expense and Equipment.	<u>17,998,600</u>
33	From Department of Public Safety Federal Homeland Security Fund	
34	(0193).....	19,265,902
35	Personal Service.	94,858
36	Expense and Equipment.	<u>813,000</u>
37	From MODEX Fund (0867).	907,858
38	For drug task force grants, provided three percent (3%) be allowed for	
39	grant administration	
40	Personal Service.	52,465
41	Expense and Equipment.	<u>1,850,772</u>
42	From General Revenue Fund (0101).	1,903,237
43	For Coronavirus Emergency Supplemental Fund (CESF) grants, provided	
44	no more than ten percent (10%) is allowed for administrative costs	
45	Personal Service.	682,249
46	Expense and Equipment.	<u>10,758,773</u>
47	From Coronavirus Emergency Supplemental Fund (0179).....	11,441,022
48	For the establishment and enhancement of local violent crime prevention	
49	programs in Missouri communities and improving the quality of	
50	crime data reporting in compliance with the National	
51	Incident-Based Reporting System	
52	From General Revenue Fund (0101).	500,000
53	For officer safety equipment grants, provided no grant funds be expended	
54	for offensive weapons or equipment. Priority shall be given to	
55	departments displaying the greatest need and no individual grant	
56	award shall exceed seven thousand five hundred dollars	
57	From General Revenue Fund (0101).	<u>575,000</u>
58	Total (Not to exceed 72.05 F.T.E.).	\$40,513,936

Section 8.006. To the Department of Public Safety

2	For the purpose of funding performance incentives for high-achieving	
3	department employees	
4	Personal Service	
5	From General Revenue Fund (0101).	\$70,987
6	From Federal and Other Funds (Various).	<u>777,506</u>
7	Total.	\$848,493

Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Department of Public Safety Federal Fund (0152).	\$722,492

Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For the Narcotics Control Assistance Program and multi-jurisdictional	
4	task forces	
5	From Justice Assistance Grant Program Fund (0782).	\$4,490,000

Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Missouri Sheriff Methamphetamine Relief Taskforce	
4	For supplementing deputy sheriffs' salary and related employment benefits	
5	pursuant to Section 57.278, RSMo	
6	From Deputy Sheriff Salary Supplementation Fund (0913).	\$7,200,000

Section 8.025. To the Department of Public Safety

2	For the Office of the Director	
3	For operating grants to local law enforcement cyber crimes task forces,	
4	provided three percent (3%) is allowed for grant administration	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 8.335	
7	Personal Service.	\$17,311
8	Expense and Equipment.	<u>1,984,227</u>
9	From General Revenue Fund (0101).	\$2,001,538

Section 8.030. To the Department of Public Safety

2	For the Office of the Director	
---	--------------------------------	--

3 To provide financial assistance to the spouses, children, and other
 4 dependents of any local law enforcement officers, paramedics,
 5 emergency medical technicians, corrections officers, and/or
 6 firefighters who have lost their lives performing their duties.
 7 Deaths from natural causes, illnesses, or injuries are outside the
 8 program's scope, provided three percent (3%) flexibility is allowed
 9 from this section to Section 8.335

10 From General Revenue Fund (0101). \$50,000

Section 8.035. To the Department of Public Safety

2 For the Office of the Director
 3 For the Services to Victims Program, provided three percent (3%) of each
 4 grant award be allowed for the administrative expenses of each
 5 grantee

6 From Services to Victims Fund (0592). \$2,000,000

Section 8.040. To the Department of Public Safety

2 For the Office of the Director
 3 For the Violence Against Women Program

4 From Department of Public Safety Federal Fund (0152). \$3,294,232

Section 8.045. To the Department of Public Safety

2 For the Office of the Director, provided three percent (3%) flexibility is
 3 allowed from this section to Section 8.335

4 For the Crime Victims' Compensation Program

5 From General Revenue Fund (0101). \$1,600,000

6 From Department of Labor and Industrial Relations - Crime Victims -
 7 Federal Fund (0191). 3,900,000

8 From Crime Victims' Compensation Fund (0681). 4,837,329

9 Personal Service. 62,418

10 Expense and Equipment. 160,000

11 From Department of Labor and Industrial Relations - Crime Victims -
 12 Federal Fund (0191). 222,418

13 For reimbursing SAFE-Care providers for performing forensic medical
 14 exams on children suspected of having been physically abused

15 Personal Service. 32,562

16 Expense and Equipment. 1,022,000

17 From General Revenue Fund (0101). 1,054,562
 18 Total (Not to exceed 1.00 F.T.E.). \$11,614,309

Section 8.050. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the Pretrial
 3 Witness Protection Services Fund
 4 From General Revenue Fund (0101). \$1,000,000

Section 8.055. To the Department of Public Safety

2 For the Office of the Director
 3 For witness protection services
 4 From Pretrial Witness Protection Services Fund (0868). \$2,000,000

Section 8.060. To the Department of Public Safety

2 For the National Forensic Sciences Improvement Act Program
 3 From Department of Public Safety Federal Fund (0152). \$250,000

Section 8.065. To the Department of Public Safety

2 For the State Forensic Laboratory Program
 3 From State Forensic Laboratory Fund (0591). \$360,000

Section 8.070. To the Department of Public Safety

2 For the Office of the Director
 3 For the Residential Substance Abuse Treatment Program
 4 From Department of Public Safety Federal Fund (0152). \$742,000

Section 8.075. To the Department of Public Safety

2 For the Office of the Director
 3 For peace officer training
 4 From Peace Officer Standards and Training Commission Fund (0281). \$950,000

Section 8.080. To the Department of Public Safety

2 For the Capitol Police, provided five percent (5%) flexibility is allowed
 3 between personal service and expense and equipment, and further
 4 provided that three percent (3%) flexibility is allowed from this
 5 section to Section 8.335
 6 Personal Service. \$1,771,059
 7 Expense and Equipment. 138,469
 8 From General Revenue Fund (0101) (Not to exceed 40.00 F.T.E.). \$1,909,528

Section 8.085. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Administration, provided three percent (3%) flexibility is allowed	
4	from this section to Section 8.335	
5	Personal Service.	\$270,596
6	Expense and Equipment.	<u>11,524</u>
7	From General Revenue Fund (0101).	282,120
8	Personal Service.	6,777,729
9	Expense and Equipment.	<u>527,891</u>
10	From State Highways and Transportation Department Fund (0644).	7,305,620
11	Personal Service	
12	From Criminal Record System Fund (0671).	32,125
13	Personal Service.	37,571
14	Expense and Equipment.	<u>12,965</u>
15	From Gaming Commission Fund (0286).	50,536
16	Personal Service	
17	From Water Patrol Division Fund (0400).	4,062
18	For the High-Intensity Drug Trafficking Area Program	
19	From Department of Public Safety Federal Fund (0152).	<u>2,598,000</u>
20	Total (Not to exceed 124.00 F.T.E.).	\$10,272,463

Section 8.090. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System and insurance premiums, provided	
6	three percent (3%) flexibility is allowed from this section to	
7	Section 8.335	
8	Personal Service.	\$13,629,559
9	Expense and Equipment.	<u>1,154,191</u>
10	From General Revenue Fund (0101).	14,783,750

11	Personal Service.	4,023,252
12	Expense and Equipment.	<u>171,691</u>
13	From Department of Public Safety Federal Fund (0152).	4,194,943
14	Personal Service.	668,563
15	Expense and Equipment.	<u>466,530</u>
16	From Gaming Commission Fund (0286).	1,135,093
17	Personal Service.	1,429,701
18	Expense and Equipment.	<u>120,339</u>
19	From Water Patrol Division Fund (0400).	1,550,040
20	Personal Service.	89,603,584
21	Expense and Equipment.	<u>7,295,799</u>
22	From State Highways and Transportation Department Fund (0644).	96,899,383
23	Personal Service.	3,821,755
24	Expense and Equipment.	<u>271,773</u>
25	From Criminal Record System Fund (0671).	4,093,528
26	Personal Service.	111,075
27	Expense and Equipment.	<u>11,713</u>
28	From Highway Patrol Academy Fund (0674).	122,788
29	Personal Service.	4,869
30	Expense and Equipment.	<u>799</u>
31	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
32	Revolving Fund (0695).	5,668
33	Personal Service.	72,080
34	Expense and Equipment.	<u>6,181</u>
35	From DNA Profiling Analysis Fund (0772).	78,261
36	Personal Service.	73,972
37	Expense and Equipment.	<u>5,488</u>
38	From Highway Patrol Traffic Records Fund (0758).	79,460
39	Personal Service.	77,936

40	Expense and Equipment.	<u>8,320</u>
41	From Highway Patrol Inspection Fund (0297).	<u>86,256</u>
42	Total.	\$123,029,170

Section 8.095. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program, provided three percent (3%) flexibility is	
4	allowed from this section to Section 8.335	
5	Personal Service.	\$11,690,157
6	Expense and Equipment.	<u>2,191,837</u>
7	From General Revenue Fund (0101).	13,881,994
8	Personal Service.	79,682,022
9	Expense and Equipment.	<u>6,639,393</u>
10	From State Highways and Transportation Department Fund (0644).	86,321,415
11	Expense and Equipment, all expenditures must be in compliance	
12	with the United States Department of Justice Equitable Sharing	
13	Program guidelines	
14	From Federal Drug Seizure Fund (0194).	400,000
15	Personal Service	
16	From Criminal Record System Fund (0671).	15,914
17	Expense and Equipment	
18	From Gaming Commission Fund (0286).	432,828
19	Personal Service.	8,372
20	Expense and Equipment.	<u>397,625</u>
21	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
22	Revolving Fund (0695)..	405,997
23	Expense and Equipment	
24	From Highway Patrol Traffic Records Fund (0758).	245,242
25	Personal Service	
26	From Water Patrol Division Fund (0400).	194,092

27	For the Governor’s Security Detail	
28	Personal Service and/or Expense and Equipment	
29	From General Revenue Fund (0101) (Not to exceed 14.00 F.T.E.).	978,227
30	For receiving and expending grants, donations, contracts, and payments	
31	from private, federal, and other governmental agencies provided	
32	the General Assembly shall be notified of the source of any new	
33	funds and the purpose for which they shall be expended, in	
34	writing, prior to the expenditure of said funds	
35	Personal Service.	5,440,033
36	Expense and Equipment.	<u>5,853,631</u>
37	From Department of Public Safety Federal Fund (0152).	11,293,664
38	For a statewide interoperable communication system	
39	Expense and Equipment	
40	From State Highways and Transportation Department Fund (0644).	<u>9,712,926</u>
41	Total (Not to exceed 1,317.00 F.T.E.).	\$123,882,299
	Section 8.100. To the Department of Public Safety	
2	For the State Highway Patrol	
3	For the Water Patrol Division, provided three percent (3%) flexibility is	
4	allowed from this section to Section 8.335	
5	Personal Service.	\$3,768,512
6	Expense and Equipment.	<u>284,764</u>
7	From General Revenue Fund (0101).	4,053,276
8	Personal Service.	298,005
9	Expense and Equipment.	<u>2,225,990</u>
10	From Department of Public Safety Federal Fund (0152).	2,523,995
11	Expense and Equipment, all expenditures must be in compliance	
12	with the United States Department of Justice Equitable Sharing	
13	Program guidelines	
14	From Federal Drug Seizure Fund (0194).	16,499
15	Personal Service.	1,793,192
16	Expense and Equipment.	<u>1,244,744</u>

17	From Water Patrol Division Fund (0400).	.....	<u>3,037,936</u>
18	Total (Not to exceed 80.00 F.T.E.).	.....	\$9,631,706

Section 8.105. To the Department of Public Safety

2	For the State Highway Patrol		
3	For gasoline expenses for State Highway Patrol vehicles, including		
4	aircraft and Gaming Commission vehicles, provided three percent		
5	(3%) flexibility is allowed from this section to Section 8.335		
6	Expense and Equipment		
7	From General Revenue Fund (0101).	.....	\$438,238
8	From Gaming Commission Fund (0286).	.....	755,366
9	From State Highways and Transportation Department Fund (0644).	.....	<u>4,737,264</u>
10	Total	.....	\$5,930,868

Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol		
3	For the purchase of vehicles, aircraft, and watercraft for the State Highway		
4	Patrol and the Gaming Commission in accordance with Section		
5	43.265, RSMo, also for maintenance and repair costs for vehicles,		
6	provided three percent (3%) flexibility is allowed from this section		
7	to Section 8.335		
8	Expense and Equipment		
9	From General Revenue Fund (0101).	.....	\$557,698
10	From State Highways and Transportation Department Fund (0644).	.....	6,323,075
11	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving		
12	Fund (0695).	.....	7,713,448
13	From Gaming Commission Fund (0286).	.....	<u>549,074</u>
14	Total	.....	\$15,143,295

Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol		
3	For Crime Labs, provided three percent (3%) flexibility is allowed from		
4	this section to Section 8.335		
5	Personal Service.	.....	\$2,932,157
6	Expense and Equipment.	.....	<u>811,538</u>
7	From General Revenue Fund (0101).	.....	3,743,695
8	Personal Service.	.....	4,292,131

9	Expense and Equipment.	<u>1,297,749</u>
10	From State Highways and Transportation Department Fund (0644).	5,589,880
11	Personal Service.	69,241
12	Expense and Equipment.	<u>1,478,305</u>
13	From DNA Profiling Analysis Fund (0772).	1,547,546
14	Personal Service.	245,404
15	Expense and Equipment.	<u>900,000</u>
16	From Department of Public Safety Federal Fund (0152).	1,145,404
17	Personal Service.	366,264
18	Expense and Equipment.	<u>2,575</u>
19	From Criminal Record System Fund (0671).	368,839
20	Expense and Equipment	
21	From State Forensic Laboratory Fund (0591).	<u>357,633</u>
22	Total (Not to exceed 124.00 F.T.E.).	\$12,752,997

Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.335	
5	Personal Service	
6	From General Revenue Fund (0101).	\$37,168
7	Expense and Equipment	
8	From Department of Public Safety Federal Fund (0152).	59,655
9	Personal Service.	186,939
10	Expense and Equipment.	<u>69,440</u>
11	From Gaming Commission Fund (0286).	256,379
12	Personal Service.	1,463,549
13	Expense and Equipment.	<u>73,576</u>
14	From State Highways and Transportation Department Fund (0644).	1,537,125
15	Personal Service.	108,957

16	Expense and Equipment.	<u>581,717</u>
17	From Highway Patrol Academy Fund (0674).	<u>690,674</u>
18	Total (Not to exceed 36.00 F.T.E.).	\$2,581,001

Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Department of Public Safety Federal Fund (0152).	\$350,000
6	Personal Service.	11,631,545
7	Expense and Equipment.	<u>1,060,790</u>
8	From State Highways and Transportation Department Fund (0644).	12,692,335
9	Personal Service.	133,965
10	Expense and Equipment.	<u>360,632</u>
11	From Highway Patrol Inspection Fund (0297).	<u>494,597</u>
12	Total (Not to exceed 299.00 F.T.E.).	\$13,536,932

Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund (0644).	\$100,000

Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services, provided three percent (3%) flexibility is allowed	
4	from this section to Section 8.335	
5	Personal Service.	\$256,174
6	Expense and Equipment.	<u>660,032</u>
7	From General Revenue Fund (0101).	916,206
8	Personal Service.	468,928
9	Expense and Equipment.	<u>4,995,285</u>
10	From Department of Public Safety Federal Fund (0152).	5,464,213
11	Personal Service.	16,832,168
12	Expense and Equipment.	<u>14,968,526</u>
13	From State Highways and Transportation Department Fund (0644).	31,800,694

14	Personal Service.	4,089,105
15	Expense and Equipment.	2,234,530
16	For National Criminal Record Reviews.	<u>3,000,000</u>
17	From Criminal Record System Fund (0671).	9,323,635
18	For Livescan purchases, Livescan lease agreements in full, and Livescan	
19	maintenance costs incurred by local and county law enforcement	
20	From Criminal Record System Fund (0671).	1,945,000
21	Personal Service.	22,411
22	Expense and Equipment.	<u>83,040</u>
23	From Gaming Commission Fund (0286).	105,451
24	Personal Service	
25	From Highway Patrol Traffic Records Fund (0758).	86,262
26	Expense and Equipment	
27	From Criminal Justice Network and Technology Revolving Fund (0842).	<u>2,819,050</u>
28	Total (Not to exceed 356.00 F.T.E.).	\$52,460,511

Section 8.140. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement and expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund (0793).	\$35,000

Section 8.145. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the State	
3	Road Fund pursuant to Section 307.365, RSMo	
4	From Highway Patrol Inspection Fund (0297).	\$2,000,000

Section 8.150. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	Personal Service.	\$437,137
4	Expense and Equipment.	<u>397,594</u>
5	From Department of Public Safety Federal Fund (0152).	834,731

6	Personal Service.	1,886,558
7	Expense and Equipment.	<u>577,211</u>
8	From Division of Alcohol and Tobacco Control Fund (0544).	<u>2,463,769</u>
9	Total (Not to exceed 36.00 F.T.E.).	\$3,298,500

Section 8.155. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	For refunds for unused liquor and beer licenses and for liquor and beer	
4	stamps not used and canceled	
5	From General Revenue Fund (0101).	\$55,000

Section 8.160. To the Department of Public Safety

2	For the Division of Fire Safety, provided for all funds in this section, five	
3	percent (5%) flexibility is allowed between personal service and	
4	expense and equipment, no flexibility is allowed from expense and	
5	equipment to personal service and three percent (3%) flexibility is	
6	allowed from this section to Section 8.335	
7	Personal Service.	\$2,392,869
8	Expense and Equipment.	<u>298,507</u>
9	From General Revenue Fund (0101).	2,691,376

10	Personal Service.	448,961
11	Expense and Equipment.	<u>89,511</u>
12	From Elevator Safety Fund (0257).	538,472

13	Personal Service.	467,675
14	Expense and Equipment.	<u>89,570</u>
15	From Boiler and Pressure Vessels Safety Fund (0744).	557,245

16	Personal Service.	92,600
17	Expense and Equipment.	<u>44,487</u>
18	From Missouri Explosives Safety Act Administration Fund (0804).	137,087

19	Expense and Equipment	
20	From Cigarette Fire Safety Standard and Firefighter Protection Act	
21	Fund (0937).	<u>17,448</u>
22	Total (Not to exceed 67.92 F.T.E.).	\$3,941,628

Section 8.165. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For the Fire Safe Cigarette Program	
4	Personal Service.	\$22,083
5	Expense and Equipment.	<u>10,204</u>
6	From Cigarette Fire Safety Standard and Firefighter Protection Act	
7	Fund (0937).	\$32,287

Section 8.170. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.335	
5	Expense and Equipment	
6	From General Revenue Fund (0101).	\$480,000
7	From Chemical Emergency Preparedness Fund (0587).	100,000
8	From Fire Education Fund (0821).	250,000
9	For Missouri Fire Service Funeral Assistance Team training and	
10	equipment	
11	Expense and Equipment	
12	From General Revenue Fund (0101).	<u>20,000</u>
13	Total.	\$850,000

Section 8.175. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service.	\$4,892,685
5	Expense and Equipment.	<u>1,463,605</u>
6	From Veterans Commission Capital Improvement Trust Fund (0304).	6,356,290
7	Expense and Equipment	
8	From Veterans' Trust Fund (0579).	<u>23,832</u>
9	Total (Not to exceed 117.21 F.T.E.).	\$6,380,122

Section 8.177. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For housing assistance for veterans	
4	From Veterans Assistance Fund (0461).	\$1,500,000

Section 8.180. To the Department of Public Safety

- 2 For the Missouri Veterans' Commission
- 3 For the restoration, renovation, and maintenance of a World War I
- 4 Memorial
- 5 From World War I Memorial Trust Fund (0993). \$150,000

Section 8.185. To the Department of Public Safety

- 2 For the Missouri Veterans' Commission
- 3 For veterans' health and safety initiatives
- 4 From Veterans Assistance Fund (0461). \$4,557,800

Section 8.190. To the Department of Public Safety

- 2 For the Missouri Veterans' Commission
- 3 For a veterans' service portal to be managed with the Office of the
- 4 Missouri Military Advocate
- 5 From Veterans Assistance Fund (0461). \$150,000

Section 8.195. To the Department of Public Safety

- 2 For the Missouri Veterans' Commission
- 3 For the Veterans' Service Officer Program
- 4 From Veterans Commission Capital Improvement Trust Fund (0304). \$1,600,000

Section 8.200. To the Department of Public Safety

- 2 For the Missouri Veterans' Commission
- 3 For Missouri Veterans' Homes
- 4 Personal Service. \$59,363,774
- 5 Expense and Equipment. 24,257,831
- 6 From Missouri Veterans' Homes Fund (0460). 83,621,605

- 7 Personal Service. 7,100,000
- 8 Expense and Equipment. 2,900,000
- 9 From Veterans Assistance Fund (0461). 10,000,000

- 10 Expense and Equipment
- 11 From Veterans' Trust Fund (0579). 50,758

- 12 Personal Service
- 13 From Veterans Commission Capital Improvement Trust Fund (0304). 31,656

14 For refunds to veterans and/or the U.S. Department of Veterans' Affairs
 15 From Missouri Veterans' Homes Fund (0460). 1,274,400

16 For overtime to state employees. Non-exempt state employees identified
 17 by Section 105.935, RSMo, will be paid first with any remaining
 18 funds being used to pay overtime to any other state employees

19 From Missouri Veterans' Homes Fund (0460). 1,685,792
 20 Total (Not to exceed 1,636.48 F.T.E.). \$96,664,211

Section 8.205. To the Department of Public Safety

2 For the Missouri Veterans' Commission
 3 For the operations of Veterans' Homes and cemeteries, utilities, systems
 4 furniture, and structural modifications

5 From Veterans Commission Capital Improvement Trust Fund (0304). \$3,448,501

Section 8.210. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Veterans' Homes Fund

4 From Veterans Commission Capital Improvement Trust Fund (0304). \$30,000,000

Section 8.215. To the Department of Public Safety

2 For the Gaming Commission
 3 For the Divisions of Gaming and Bingo

4 Personal Service. \$15,329,912
 5 Expense and Equipment. 1,728,853
 6 From Gaming Commission Fund (0286). 17,058,765

7 Expense and Equipment
 8 From Compulsive Gamblers Fund (0249). 56,310
 9 Total (Not to exceed 232.75 F.T.E.). \$17,115,075

Section 8.220. To the Department of Public Safety

2 For the Gaming Commission
 3 For fringe benefits, including retirement contributions for members of the
 4 Missouri Department of Transportation and Highway Patrol
 5 Employees' Retirement System, and insurance premiums for State
 6 Highway Patrol employees assigned to work under the direction of
 7 the Gaming Commission

8	Personal Service.	\$7,089,567
9	Expense and Equipment.	<u>267,317</u>
10	From Gaming Commission Fund (0286).....	\$7,356,884

Section 8.225. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Commission Fund	
5	From Gaming Commission Fund (0286).....	\$100,000

Section 8.230. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount	
4	received for bingo fees	
5	From Bingo Proceeds for Education Fund (0289).....	\$5,000

Section 8.235. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Proceeds for Education Fund	
5	From Gaming Proceeds for Education Fund (0285).	\$50,000

Section 8.240. To the Department of Public Safety

2	For the Gaming Commission	
3	For breeder incentive payments	
4	From Missouri Breeders Fund (0605).	\$5,000

Section 8.245. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the	
3	Veterans Commission Capital Improvement Trust Fund	
4	From Gaming Commission Fund (0286).....	\$22,000,000

Section 8.250. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri National Guard Trust Fund	
4	From Gaming Commission Fund (0286).....	\$4,000,000

Section 8.255. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the Access	
---	---	--

3 Missouri Financial Assistance Fund
 4 From Gaming Commission Fund (0286). \$5,000,000

Section 8.260. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the
 3 Compulsive Gamblers Fund
 4 From Gaming Commission Fund (0286). \$194,181

Section 8.265. To the Adjutant General

2 For Missouri Military Forces Administration, provided three percent (3%)
 3 flexibility is allowed from this section to Section 8.335
 4 Personal Service. \$1,103,446
 5 Expense and Equipment. 106,970
 6 From General Revenue Fund (0101). 1,210,416

7 Expense and Equipment, all expenditures must be in compliance
 8 with the United States Department of Justice Equitable Sharing
 9 Program guidelines
 10 From Federal Drug Seizure Fund (0194). 240,311
 11 Total (Not to exceed 27.48 F.T.E.). \$1,450,727

Section 8.270. To the Adjutant General

2 For activities in support of the Missouri National Guard, including the
 3 National Guard Tuition Assistance Program and the Military
 4 Honors Program, provided three percent (3%) flexibility is allowed
 5 from this section to Section 8.335
 6 Personal Service. \$40,628
 7 Expense and Equipment. 3,343,957
 8 From General Revenue Fund (0101). 3,384,585

9 Personal Service. 1,382,751
 10 Expense and Equipment. 3,226,247
 11 From Missouri National Guard Trust Fund (0900). 4,608,998
 12 Total (Not to exceed 43.40 F.T.E.). \$7,993,583

Section 8.275. To the Adjutant General

2 For maintenance and repair of the U.S.S. Missouri Memorial at Pearl
 3 Harbor, provided that three percent (3%) flexibility is allowed

4 from this section to Section 8.335
 5 From General Revenue Fund (0101). \$50,000

Section 8.280. To the Adjutant General

2 For the Veterans Recognition Program
 3 Personal Service. \$101,438
 4 Expense and Equipment. 536,732
 5 From Veterans Commission Capital Improvement Trust Fund (0304)
 6 (Not to exceed 3.00 F.T.E.).. . . . \$638,170

Section 8.285. To the Adjutant General

2 For Missouri Military Forces Field Support, provided three percent (3%)
 3 flexibility is allowed from this section to Section 8.335
 4 Personal Service. \$711,977
 5 Expense and Equipment. 1,711,217
 6 From General Revenue Fund (0101). 2,423,194

7 Personal Service. 108,653
 8 Expense and Equipment. 98,417
 9 From Adjutant General - Federal Fund (0190). 207,070
 10 Total (Not to exceed 37.37 F.T.E.). \$2,630,264

Section 8.290. To the Adjutant General

2 For operational expenses at armories from armory rental fees
 3 Expense and Equipment
 4 From Adjutant General Revolving Fund (0530).. \$55,000

Section 8.295. To the Adjutant General

2 For the Missouri Military Family Relief Program
 3 Expense and Equipment. \$10,000
 4 For grants to family members of the National Guard and reservists who
 5 are in financial need. 140,000
 6 From Missouri Military Family Relief Fund (0719). \$150,000

Section 8.300. To the Adjutant General

2 For training site operating costs
 3 Expense and Equipment
 4 From Missouri National Guard Training Site Fund (0269).. \$330,000

Section 8.305. To the Adjutant General

2	For Missouri Military Forces Contract Services, provided three percent	
3	(3%) flexibility is allowed from this section to Section 8.335	
4	Personal Service.	\$470,848
5	Expense and Equipment.	<u>19,773</u>
6	From General Revenue Fund (0101).	490,621
7	Personal Service.	12,884,047
8	Expense and Equipment.	<u>16,804,455</u>
9	From Adjutant General - Federal Fund (0190).	29,688,502
10	Personal Service	
11	From Missouri National Guard Training Site Fund (0269).	21,970
12	Expense and Equipment	
13	From Missouri National Guard Trust Fund (0900).	673,925
14	For refund of federal overpayments to the state for the Contract	
15	Services Program	
16	From Adjutant General - Federal Fund (0190).	<u>865,561</u>
17	Total (Not to exceed 353.80 F.T.E.).	\$31,740,579

Section 8.310. To the Adjutant General

2	For the Office of Air Search and Rescue, provided three percent (3%)	
3	flexibility is allowed from this section to Section 8.335	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$31,243

Section 8.315. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations, provided three percent	
4	(3%) flexibility is allowed from this section to Section 8.335	
5	Personal Service.	\$1,587,599
6	Expense and Equipment.	<u>203,032</u>
7	From General Revenue Fund (0101).	1,790,631
8	Personal Service.	1,886,925

9	Expense and Equipment.	<u>906,886</u>
10	From State Emergency Management - Federal Fund (0145).	2,793,811
11	Personal Service.	297,010
12	Expense and Equipment.	<u>27,350</u>
13	From Missouri Disaster Fund (0663).	324,360
14	Personal Service.	1,722,089
15	Expense and Equipment.	<u>1,059,811</u>
16	From Department of Health and Senior Services - Federal Fund (0143).	2,781,900
17	Personal Service.	172,244
18	Expense and Equipment.	<u>85,117</u>
19	From Chemical Emergency Preparedness Fund (0587).	<u>257,361</u>
20	Total (Not to exceed 94.49 F.T.E.).	\$7,948,063

Section 8.320. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For the Missouri Task Force 1	
4	For expenses of Missouri Task Force 1, a division of the Boone County	
5	Fire Protection District, when it responds to emergencies and	
6	disasters in the State of Missouri and conducts annual training and	
7	exercises. These expenses may include, but are not limited to	
8	personnel salaries and benefits, supplies, and repair or replacement	
9	of damaged equipment, provided three percent (3%) flexibility is	
10	allowed from this section to Section 8.335	
11	From General Revenue Fund (0101).	\$225,000

Section 8.325. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund (0587).	\$650,000
5	For local emergency planning commissions to implement the federal	
6	Hazardous Materials Transportation Uniform Safety Act of 1990	
7	From State Emergency Management - Federal Fund (0145).	<u>750,000</u>
8	Total.	\$1,400,000

Section 8.330. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For all allotments, grants, and contributions from federal and other	
4	sources that are deposited in the State Treasury for administrative	
5	and training expenses of the State Emergency Management	
6	Agency and for first responder training programs, provided three	
7	percent (3%) flexibility is allowed from this section to Section	
8	8.335	
9	From State Emergency Management - Federal Fund (0145).	\$19,262,386
10	For all allotments, grants, and contributions from federal and other	
11	sources that are deposited in the State Treasury for the use of the	
12	State Emergency Management Agency for alleviating distress from	
13	disasters	
14	Personal Service.	60,307
15	Expense and Equipment.	1,103,389
16	Program Distribution.	<u>99,945,000</u>
17	From Missouri Disaster Fund (0663).	101,108,696
18	For matching funds for federal grants and for emergency assistance	
19	expenses of the State Emergency Management Agency as provided	
20	in Section 44.032, RSMo	
21	From General Revenue Fund (0101).	10,000,000
22	For expenses of any state agency responding during a declared emergency	
23	at the direction of the governor provided the services furnish	
24	immediate aid and relief	
25	From General Revenue Fund (0101).	<u>3,190,729</u>
26	Total	\$133,561,811

Section 8.335. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for the payment of claims, premiums, and	
4	expenses as provided by Section 105.711 through 105.726, RSMo	
5	From General Revenue Fund (0101).	\$1

PART 2

Section 8.400. To the Department of Public Safety

2 In reference to all sections in Part 1 of this act:
 3 No funds shall be spent for any flight on a state aircraft where an
 4 elected official will be on board without a flight plan being made
 5 publicly available via a global aviation data services organization
 6 that operates both a website and mobile application which
 7 provides free flight tracking of both private and commercial
 8 aircraft.

Section 8.405. To the Department of Public Safety

2 In reference to all sections in Part 1 of this act:
 3 No funds shall be expended for or from any federal grant in
 4 furtherance of administrative costs greater than five percent (5%)
 5 of said federal grant amount or in accordance with grant
 6 guidelines.

PART 3

Section 8.500. To the Department of Public Safety

2 **Appendix of One-time Appropriations**

3	Section	Line	Amount	FTE Amount
4	8.080	7	\$29,917	0
5	8.095	6	\$110,682	0
6	8.100	16	\$404,744	0
7	8.110	9	\$286,154	0
8	8.135	6	\$364,547	0
9	8.150	6	\$124,200	0
10	8.160	8	\$116,046	0
11	8.160	11	\$34,896	0
12	8.160	14	\$34,896	0

13	8.160	17	\$32,460	0
14	8.160	21	\$17,448	0

Bill Totals

General Revenue Fund.....	\$77,839,384
Federal Funds.....	232,906,002
Other Funds.....	<u>474,571,872</u>
Total	\$785,317,258

✓