

FIRST REGULAR SESSION

HOUSE BILL NO. 9

101ST GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

0009H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2021, and ending June 30, 2022.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2021, and ending June 30, 2022, as follows:

Section 9.005. To the Department of Corrections

2	For the Office of the Director, provided ten percent (10%) flexibility is	
3	allowed between personal service and expense and equipment, ten	
4	percent (10%) flexibility is allowed between sections and three	
5	percent (3%) flexibility is allowed from this section to Section	
6	9.275	
7	Personal Service. ....	\$4,318,194
8	Annual salary adjustment in accordance with Section 105.005, RSMo. ....	1,331
9	Expense and Equipment. ....	<u>105,890</u>
10	From General Revenue Fund. ....	4,425,415
11	Personal Service. ....	71,260
12	Expense and Equipment. ....	<u>1,800</u>
13	From Inmate Fund. ....	73,060

14	Personal Service. ....	37,185
15	Expense and Equipment. ....	<u>532</u>
16	From Crime Victims' Compensation Fund.....	37,717
17	For Family Support Services	
18	From General Revenue Fund. ....	384,093
19	From Federal Funds.....	<u>71,024</u>
20	Total. ....	\$4,991,309

Section 9.006. To the Department of Corrections

2	For the purpose of funding performance incentives for high-achieving	
3	department employees	
4	From General Revenue Fund. ....	\$1,010,756
5	From Federal and Other Funds. ....	<u>65,992</u>
6	Total. ....	\$1,076,748

Section 9.010. To the Department of Corrections

2	For the Office of Professional Standards, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, ten percent (10%) flexibility is allowed between	
5	sections and three percent (3%) flexibility is allowed from this	
6	section to Section 9.275	
7	Personal Service. ....	\$2,716,098
8	Expense and Equipment. ....	<u>121,105</u>
9	From General Revenue Fund. ....	\$2,837,203

Section 9.015. To the Department of Corrections

2	For the Office of the Director	
3	For the Offender Reentry Program, provided three percent (3%) flexibility	
4	is allowed from this section to Section 9.275	
5	Expense and Equipment	
6	From General Revenue Fund. ....	\$1,800,001
7	Expense and Equipment	
8	From Inmate Fund. ....	133,060
9	For a Kansas City Reentry Program	
10	Expense and Equipment	

11	From General Revenue Fund. ....	<u>178,000</u>
12	Total. ....	\$2,111,061

Section 9.020. To the Department of Corrections

2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly,	
6	provided the General Assembly shall be notified of the source of	
7	any new funds and the purpose for which they should be expended,	
8	in writing, prior to the use of said funds	
9	Personal Service. ....	\$2,581,401
10	Expense and Equipment. ....	<u>3,592,342</u>
11	From Federal Funds. ....	6,173,743

12	For contributions, gifts, and grants in support of a foster care dog program	
13	to increase the adoptability of shelter animals and train service	
14	dogs for the disabled	
15	From State Institutions Gift Trust Fund. ....	<u>75,000</u>
16	Total. ....	\$6,248,743

Section 9.025. To the Department of Corrections

2	For the Office of the Director	
3	For Improving Community Treatment services, provided three percent	
4	(3%) flexibility is allowed from this section to Section 9.275	
5	From General Revenue Fund. ....	\$6,000,000

Section 9.030. To the Department of Corrections

2	For the Office of the Director	
3	For costs associated with supervising the offender population	
4	department-wide, including, but not limited to, funding for	
5	personal service, expense and equipment, contractual services,	
6	repairs, renovations, capital improvements, and compensatory	
7	time, provided thirty percent (30%) flexibility is allowed between	
8	personal service and expense and equipment, ten percent (10%)	
9	flexibility is allowed between sections and three percent (3%)	
10	flexibility is allowed from this section to Section 9.275	
11	Personal Service. ....	\$467,494

12 Expense and Equipment. . . . . 935,418  
13 From General Revenue Fund. . . . . \$1,402,912

Section 9.035. To the Department of Corrections

2 For the Office of the Director  
3 For restitution payments for those wrongly convicted, provided three  
4 percent (3%) flexibility is allowed from this section to Section  
5 9.275  
6 From General Revenue Fund. . . . . \$36,500

Section 9.040. To the Department of Corrections

2 For the Division of Human Services  
3 For telecommunications department-wide, provided ten percent (10%)  
4 flexibility is allowed between sections and three percent (3%)  
5 flexibility is allowed from this section to Section 9.275  
6 Expense and Equipment  
7 From General Revenue Fund. . . . . \$1,860,529

Section 9.045. To the Department of Corrections

2 For the Division of Human Services, provided ten percent (10%)  
3 flexibility is allowed between personal service and expense and  
4 equipment, ten percent (10%) flexibility is allowed between  
5 sections and three percent (3%) flexibility is allowed from this  
6 section to Section 9.275  
7 Personal Service. . . . . \$9,588,835  
8 Expense and Equipment. . . . . 993,740  
9 From General Revenue Fund. . . . . \$10,582,575

Section 9.050. To the Department of Corrections

2 For the Division of Human Services  
3 For general services, provided ten percent (10%) flexibility is allowed  
4 between sections and three percent (3%) flexibility is allowed from  
5 this section to Section 9.275  
6 Expense and Equipment  
7 From General Revenue Fund. . . . . \$414,882

Section 9.055. To the Department of Corrections

2 For the Division of Human Services

3	For the operation of institutional facilities, utilities, systems furniture and	
4	structural modifications, provided ten percent (10%) flexibility is	
5	allowed between sections and three percent (3%) flexibility is	
6	allowed from this section to Section 9.275	
7	Expense and Equipment	
8	From General Revenue Fund. . . . .	\$26,881,365
9	From Working Capital Revolving Fund. . . . .	<u>1,425,607</u>
10	Total. . . . .	\$28,306,972

Section 9.060. To the Department of Corrections

2	For the Division of Human Services	
3	For the purchase, transportation, and storage of food and food service	
4	items, and operational expenses of food preparation facilities at all	
5	correctional institutions, provided ten percent (10%) flexibility is	
6	allowed between sections and three percent (3%) flexibility is	
7	allowed from this section to Section 9.275	
8	Expense and Equipment	
9	From General Revenue Fund. . . . .	\$27,569,705

Section 9.065. To the Department of Corrections

2	For the Division of Human Services	
3	For training costs department-wide, provided ten percent (10%) flexibility	
4	is allowed between sections and three percent (3%) flexibility is	
5	allowed from this section to Section 9.275	
6	Expense and Equipment	
7	From General Revenue Fund. . . . .	\$765,005

Section 9.070. To the Department of Corrections

2	For the Division of Human Services	
3	For employee health and safety, provided ten percent (10%) flexibility is	
4	allowed between sections and three percent (3%) flexibility is	
5	allowed from this section to Section 9.275	
6	Expense and Equipment	
7	From General Revenue Fund. . . . .	\$581,323

Section 9.075. To the Department of Corrections

2	For the Division of Human Services	
3	For overtime to state employees. Nonexempt state employees identified	

4 by Section 105.935, RSMo, will be paid first with any remaining  
 5 funds being used to pay overtime to any other state employees,  
 6 provided ten percent (10%) flexibility is allowed between sections  
 7 and three percent (3%) flexibility is allowed from this section to  
 8 Section 9.275.

9 Personal Service

10	From General Revenue Fund. ....	\$6,379,863
11	From Inmate Canteen Fund. ....	50,500
12	From Working Capital Revolving Fund.....	<u>50,500</u>
13	Total. ....	\$6,480,863

Section 9.080. To the Department of Corrections

2 For the Division of Adult Institutions

3 For expenses and small equipment purchased at any of the adult  
 4 institutions department-wide, provided ten percent (10%)  
 5 flexibility is allowed between sections and three percent (3%)  
 6 flexibility is allowed from this section to Section 9.275

7	From General Revenue Fund. ....	\$21,555,202
8	From Inmate Incarceration Reimbursement Act Revolving Fund. ....	750,000

9 For Vehicle Purchases

10	From Volkswagen Environmental Mitigation Trust Proceeds Fund.....	1,000,000
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11 For expenses related to offender education, recreation, and/or religious  
 12 services

13	From Inmate Canteen Fund. ....	<u>1,200,000</u>
14	Total. ....	\$24,505,202

Section 9.085. To the Department of Corrections

2 For the Division of Adult Institutions, provided ten percent (10%)  
 3 flexibility is allowed between personal service and expense and  
 4 equipment, ten percent (10%) flexibility is allowed between  
 5 sections and three percent (3%) flexibility is allowed from this  
 6 section to Section 9.275

7	Personal Service. ....	\$3,520,923
8	Expense and Equipment. ....	<u>131,258</u>
9	From General Revenue Fund. ....	\$3,652,181

## Section 9.090. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For inmate wage and discharge costs at all correctional facilities, provided	
4	ten percent (10%) flexibility is allowed between sections and three	
5	percent (3%) flexibility is allowed from this section to Section	
6	9.275	
7	Expense and Equipment	
8	From General Revenue Fund. ....	\$3,259,031
9	From Inmate Canteen Fund. ....	<u>800,000</u>
10	Total. ....	\$4,059,031

## Section 9.095. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Jefferson City Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.275	
7	Personal Service	
8	From General Revenue Fund. ....	\$19,435,102
9	From Working Capital Revolving Fund. ....	144,566
10	From Inmate Canteen Fund. ....	<u>70,209</u>
11	Total. ....	\$19,649,877

## Section 9.100. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Women's Eastern Reception, Diagnostic and Correctional Center	
4	at Vandalia, provided ten percent (10%) flexibility is allowed	
5	between institutions and Section 9.030 and three percent (3%)	
6	flexibility is allowed from this section to Section 9.275	
7	Personal Service	
8	From General Revenue Fund. ....	\$12,697,250
9	From Working Capital Revolving Fund. ....	35,942
10	From Inmate Canteen Fund. ....	<u>72,846</u>
11	Total. ....	\$12,806,038

## Section 9.105. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Ozark Correctional Center at Fordland, provided ten percent	

4	(10%) flexibility is allowed between institutions and Section 9.030	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.275	
7	Personal Service	
8	From General Revenue Fund. ....	\$6,433,789
9	From Inmate Canteen Fund. ....	<u>77,593</u>
10	Total. ....	\$6,511,382

Section 9.110. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Moberly Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.275	
7	Personal Service	
8	From General Revenue Fund. ....	\$14,700,168
9	From Working Capital Revolving Fund. ....	65,597
10	From Inmate Canteen Fund. ....	<u>74,768</u>
11	Total. ....	\$14,840,533

Section 9.115. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Algoa Correctional Center at Jefferson City, provided ten percent	
4	(10%) flexibility is allowed between institutions and Section 9.030	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.275	
7	Personal Service	
8	From General Revenue Fund. ....	\$10,926,388
9	From Inmate Canteen Fund. ....	<u>71,427</u>
10	Total. ....	\$10,997,815

Section 9.120. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Missouri Eastern Correctional Center at Pacific, provided ten	
4	percent (10%) flexibility is allowed between institutions and	
5	Section 9.030 and three percent (3%) flexibility is allowed from	
6	this section to Section 9.275	
7	Personal Service	



8	From General Revenue Fund. ....	\$12,138,769
9	From Inmate Canteen Fund. ....	<u>70,822</u>
10	Total. ....	\$12,209,591

## Section 9.125. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Chillicothe Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.275	
7	Personal Service	
8	From General Revenue Fund. ....	\$16,050,133
9	From Working Capital Revolving Fund. ....	35,942
10	From Inmate Canteen Fund. ....	<u>73,806</u>
11	Total. ....	\$16,159,881

## Section 9.130. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Boonville Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.275	
7	Personal Service	
8	From General Revenue Fund. ....	\$10,281,418
9	From Inmate Canteen Fund. ....	<u>74,693</u>
10	Total. ....	\$10,356,111

## Section 9.135. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Farmington Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.275	
7	Personal Service	
8	From General Revenue Fund. ....	\$21,156,181
9	From Working Capital Revolving Fund. ....	396,502
10	From Inmate Canteen Fund. ....	<u>77,351</u>
11	Total. ....	\$21,630,034

## Section 9.140. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Western Missouri Correctional Center at Cameron, provided ten

4 percent (10%) flexibility is allowed between institutions and

5 Section 9.030 and three percent (3%) flexibility is allowed from

6 this section to Section 9.275

7 Personal Service

8 From General Revenue Fund. . . . . \$17,883,073

9 From Inmate Canteen Fund. . . . . 77,635

10 Total. . . . . \$17,960,708

## Section 9.145. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Potosi Correctional Center, provided ten percent (10%) flexibility

4 is allowed between institutions and Section 9.030 and three

5 percent (3%) flexibility is allowed from this section to Section

6 9.275

7 Personal Service

8 From General Revenue Fund. . . . . \$12,663,018

9 From Working Capital Revolving Fund. . . . . 35,942

10 From Inmate Canteen Fund. . . . . 39,704

11 Total. . . . . \$12,738,664

## Section 9.150. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Fulton Reception and Diagnostic Center, provided ten percent

4 (10%) flexibility is allowed between institutions and Section 9.030

5 and three percent (3%) flexibility is allowed from this section to

6 Section 9.275

7 Personal Service

8 From General Revenue Fund. . . . . \$15,715,966

9 From Inmate Canteen Fund. . . . . 73,779

10 Total. . . . . \$15,789,745

## Section 9.155. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Tipton Correctional Center, provided ten percent (10%) flexibility

4 is allowed between institutions and Section 9.030 and three  
5 percent (3%) flexibility is allowed from this section to Section  
6 9.275  
7 Personal Service  
8 From General Revenue Fund. .... \$10,479,078  
9 From Working Capital Revolving Fund. .... 35,942  
10 From Inmate Canteen Fund. .... 75,631  
11 Total. .... \$10,590,651

Section 9.160. To the Department of Corrections

2 For the Division of Adult Institutions  
3 For the Western Reception, Diagnostic and Correctional Center at St.  
4 Joseph, provided ten percent (10%) flexibility is allowed between  
5 institutions and Section 9.030 and three percent (3%) flexibility is  
6 allowed from this section to Section 9.275  
7 Personal Service  
8 From General Revenue Fund. .... \$18,675,510  
9 From Inmate Canteen Fund. .... 72,303  
10 Total. .... \$18,747,813

Section 9.165. To the Department of Corrections

2 For the Division of Adult Institutions  
3 For the Maryville Treatment Center, provided ten percent (10%)  
4 flexibility is allowed between institutions and Section 9.030 and  
5 three percent (3%) flexibility is allowed from this section to  
6 Section 9.275  
7 Personal Service  
8 From General Revenue Fund. .... \$6,879,135  
9 From Inmate Canteen Fund. .... 33,939  
10 Total. .... \$6,913,074

Section 9.170. To the Department of Corrections

2 For the Division of Adult Institutions  
3 For the Crossroads Correctional Center at Cameron, provided ten percent  
4 (10%) flexibility is allowed between institutions and Section 9.030  
5 and three percent (3%) flexibility is allowed from this section to  
6 Section 9.275  
7 Personal Service

8	From General Revenue Fund. ....	\$452,729
9	From Working Capital Revolving Fund.....	<u>36,342</u>
10	Total. ....	\$489,071

Section 9.175. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Northeast Correctional Center at Bowling Green, provided ten	
4	percent (10%) flexibility is allowed between institutions and	
5	Section 9.030 and three percent (3%) flexibility is allowed from	
6	this section to Section 9.275	
7	Personal Service	
8	From General Revenue Fund. ....	\$19,097,918
9	From Inmate Canteen Fund. ....	<u>71,971</u>
10	Total. ....	\$19,169,889

Section 9.180. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Eastern Reception, Diagnostic and Correctional Center at Bonne	
4	Terre, provided ten percent (10%) flexibility is allowed between	
5	institutions and Section 9.030 and three percent (3%) flexibility is	
6	allowed from this section to Section 9.275	
7	Personal Service	
8	From General Revenue Fund. ....	\$21,945,856
9	From Working Capital Revolving Fund.....	35,942
10	From Inmate Canteen Fund. ....	<u>73,617</u>
11	Total. ....	\$22,055,415

Section 9.185. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the South Central Correctional Center at Licking, provided ten percent	
4	(10%) flexibility is allowed between institutions and Section 9.030	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.275	
7	Personal Service	
8	From General Revenue Fund. ....	\$15,251,889
9	From Working Capital Revolving Fund.....	71,883
10	From Inmate Canteen Fund. ....	<u>71,762</u>
11	Total. ....	\$15,395,534

## Section 9.190. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Southeast Correctional Center at Charleston, provided ten percent

4 (10%) flexibility is allowed between institutions and Section 9.030

5 and three percent (3%) flexibility is allowed from this section to

6 Section 9.275

7 Personal Service

8 From General Revenue Fund. . . . . \$14,841,319

9 From Working Capital Revolving Fund. . . . . 71,884

10 From Inmate Canteen Fund. . . . . 73,319

11 Total. . . . . \$14,986,522

## Section 9.195. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Kansas City Reentry Center, provided ten percent (10%) flexibility

4 is allowed between institutions and Section 9.030 and three

5 percent (3%) flexibility is allowed from this section to Section

6 9.275

7 Personal Service

8 From General Revenue Fund. . . . . \$3,982,013

9 From Inmate Canteen Fund. . . . . 38,711

10 From Inmate Fund. . . . . 53,507

11 Total. . . . . \$4,074,231

## Section 9.200. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services, provided ten percent

3 (10%) flexibility is allowed between personal service and expense

4 and equipment, ten percent (10%) flexibility is allowed between

5 sections and three percent (3%) flexibility is allowed from this

6 section to Section 9.275

7 Personal Service. . . . . \$1,547,568

8 Expense and Equipment. . . . . 48,114

9 From General Revenue Fund. . . . . \$1,595,682

## Section 9.205. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For contractual services for offender physical and mental health care,

4 provided ten percent (10%) flexibility is allowed between sections  
5 and three percent (3%) flexibility is allowed from this section to  
6 Section 9.275  
7 Expense and Equipment  
8 From General Revenue Fund. . . . . \$152,792,694

Section 9.210. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services  
3 For medical equipment, provided ten percent (10%) flexibility is allowed  
4 between sections and three percent (3%) flexibility is allowed from  
5 this section to Section 9.275  
6 Expense and Equipment  
7 From General Revenue Fund. . . . . \$299,087

Section 9.215. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services  
3 For substance use and recovery services, provided ten percent (10%)  
4 flexibility is allowed between personal service and expense and  
5 equipment, ten percent (10%) flexibility is allowed between  
6 sections and three percent (3%) flexibility is allowed from this  
7 section to Section 9.275  
8 Personal Service. . . . . \$4,252,637  
9 Expense and Equipment. . . . . 4,749,551  
10 From General Revenue Fund. . . . . 9,002,188

11 Expense and Equipment  
12 From Correctional Substance Abuse Earnings Fund. . . . . 40,000  
13 Total. . . . . \$9,042,188

Section 9.220. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services  
3 For toxicology testing, provided ten percent (10%) flexibility is allowed  
4 between sections and three percent (3%) flexibility is allowed from  
5 this section to Section 9.275  
6 Expense and Equipment  
7 From General Revenue Fund. . . . . \$517,135

## Section 9.225. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For offender education, provided ten percent (10%) flexibility is allowed	
4	between sections and three percent (3%) flexibility is allowed from	
5	this section to Section 9.275	
6	Personal Service	
7	From General Revenue Fund. ....	\$7,926,854
8	Personal Service. ....	812,459
9	Expense and Equipment. ....	1,600,000
10	From Inmate Canteen Fund. ....	<u>2,412,459</u>
11	Total. ....	\$10,339,313

## Section 9.230. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For Missouri Correctional Enterprises, provided ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service. ....	\$7,079,784
7	Expense and Equipment. ....	<u>19,800,159</u>
8	From Working Capital Revolving Fund. ....	\$26,879,943

## Section 9.235. To the Department of Corrections

2	For the Division of Probation and Parole, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, ten percent (10%) flexibility is allowed between	
5	sections and three percent (3%) flexibility is allowed from this	
6	section to Section 9.275	
7	Personal Service. ....	\$70,749,769
8	Expense and Equipment. ....	<u>3,667,643</u>
9	From General Revenue Fund. ....	74,417,412
10	Expense and Equipment	
11	From Inmate Fund. ....	1,936,924
12	For transfers and refunds set-off against debts as required by Section	
13	143.786, RSMo	
14	From Debt Offset Escrow Fund. ....	<u>2,600,000</u>
15	Total. ....	\$78,954,336

## Section 9.240. To the Department of Corrections

- 2 For the Division of Probation and Parole
- 3 For the Transition Center of St. Louis, provided ten percent (10%)
- 4 flexibility is allowed between sections and three percent (3%)
- 5 flexibility is allowed from this section to Section 9.275
- 6 Personal Service
- 7 From General Revenue Fund. . . . . \$4,777,492

## Section 9.245. To the Department of Corrections

- 2 For the Division of Probation and Parole
- 3 For the Command Center, provided ten percent (10%) flexibility is
- 4 allowed between personal service and expense and equipment, ten
- 5 percent (10%) flexibility is allowed between sections and three
- 6 percent (3%) flexibility is allowed from this section to Section
- 7 9.275
- 8 Personal Service. . . . . \$669,060
- 9 Expense and Equipment. . . . . 4,900
- 10 From General Revenue Fund. . . . . \$673,960

## Section 9.250. To the Department of Corrections

- 2 For the Division of Probation and Parole community corrections
- 3 programs, provided one-hundred percent (100%) flexibility is
- 4 allowed between appropriations within this section
- 5 For residential treatment facilities
- 6 Expense and Equipment. . . . . 3,298,240
- 7 For electronic monitoring
- 8 Expense and Equipment. . . . . 1,780,289
- 9 For low-risk offender supervision
- 10 Expense and Equipment. . . . . 1,000,000
- 11 From Inmate Fund. . . . . \$6,078,529

## Section 9.255. To the Department of Corrections

- 2 For the Division of Probation and Parole
- 3 For community supervision centers, provided ten percent (10%) flexibility
- 4 is allowed between personal service and expense and equipment,



5       ten percent (10%) flexibility is allowed between sections and three  
 6       percent (3%) flexibility is allowed from this section to Section  
 7       9.275  
 8       Personal Service. . . . . \$4,940,848  
 9       Expense and Equipment. . . . . 430,700  
 10   From General Revenue Fund. . . . . \$5,371,548

Section 9.260. To the Department of Corrections

2   For the Division of Probation and Parole  
 3   For Parole Board operations, provided ten percent (10%) flexibility is  
 4       allowed between personal service and expense and equipment, ten  
 5       percent (10%) flexibility is allowed between sections and three  
 6       percent (3%) flexibility is allowed from this section to Section  
 7       9.275  
 8       Personal Service. . . . . \$1,802,166  
 9       Annual salary adjustment in accordance with Section 105.005, RSMo. . . . . 6,511  
 10      Expense and Equipment. . . . . 14,323  
 11   From General Revenue Fund. . . . . \$1,823,000

Section 9.265. To the Department of Corrections

2   For paying an amount in aid to the counties that is the net amount of costs  
 3       in criminal cases, transportation of convicted criminals to the state  
 4       penitentiaries, housing, costs for reimbursement of the expenses  
 5       associated with extradition, less the amount of unpaid city or  
 6       county liability to furnish public defender office space and utility  
 7       services pursuant to Section 600.040, RSMo, provided ten percent  
 8       (10%) flexibility is allowed between reimbursements to county  
 9       jails, certificates of delivery and extradition payments  
 10   For Reimbursements to County Jails. . . . . \$39,850,272  
 11   For Certificates of Delivery. . . . . 1,960,000  
 12   For Extradition Payments. . . . . 1,960,000  
  
 13   For the payment of arrearages received by the department prior to July 1,  
 14       2021, provided payments are prorated based on each county's  
 15       percent of the total unpaid balance as of  
 16       July 1, 2021. . . . . 14,310,676  
 17   From General Revenue Fund. . . . . \$58,080,948

## Section 9.270. To the Department of Corrections

- 2 For operating department institutional canteens for offender use and  
3 benefit. Per Section 217.195, RSMo, fund expenditures are solely  
4 to improve offender recreational, religious, or educational services,  
5 and for canteen cash flow and operating expenses.  
6 Expense and Equipment  
7 From Inmate Canteen Fund. . . . . \$29,813,375

## Section 9.275. To the Department of Corrections

- 2 Funds are to be transferred out of the State Treasury to the State  
3 Legal Expense Fund for the payment of claims, premiums, and  
4 expenses as provided by Section 105.711 through 105.726, RSMo  
5 From General Revenue Fund. . . . . \$1

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