

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 9
101ST GENERAL ASSEMBLY

0009H.03C

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021, and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period
5 beginning July 1, 2021, and ending June 30, 2022, as follows:

Section 9.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose
11 in Part 2 is for any reason held to be invalid, such decision shall
12 invalidate all of the appropriations in this act of which said
13 clarification of purpose is a part. Part 3 of this act contains an
14 appendix of appropriations consisting of one-time new decision
15 items for the fiscal year beginning July 1, 2021 and ending June
16 30, 2022. The amount(s) in the appendix will not be considered
17 an addition to any ongoing core appropriation(s) in future fiscal

18 periods beyond June 30, 2022. The amount(s) in the appendix
 19 may, however, be requested in any future fiscal period as a new
 20 decision item.

Section 9.005. To the Department of Corrections

2 For the Office of the Director, provided ten percent (10%) flexibility is
 3 allowed between personal service and expense and equipment, ten
 4 percent (10%) flexibility is allowed between sections and three
 5 percent (3%) flexibility is allowed from this section to Section
 6 9.275

7	Personal Service.	\$4,318,194
8	Annual salary adjustment in accordance with Section 105.005,	
9	RSMo.	1,331
10	Expense and Equipment.	<u>105,890</u>
11	From General Revenue Fund (0101).	4,425,415
12	Personal Service.	71,260
13	Expense and Equipment.	<u>1,800</u>
14	From Inmate Fund (0540).	73,060
15	Personal Service.	37,185
16	Expense and Equipment.	<u>532</u>
17	From Crime Victims' Compensation Fund (0681).	37,717
18	For Family Support Services	
19	From General Revenue Fund (0101).	384,093
20	From Department of Corrections - Federal Fund (0130).	<u>71,024</u>
21	Total (Not to exceed 90.50 F.T.E.).	\$4,991,309

Section 9.006. To the Department of Corrections

2 For the purpose of funding performance incentives for high-achieving
 3 department employees

4	Personal Service	
5	From General Revenue Fund (0101).	\$1,010,756
6	From Federal and Other Funds (Various).	<u>65,992</u>
7	Total.	\$1,076,748

Section 9.010. To the Department of Corrections

2	For the Office of Professional Standards, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, ten percent (10%) flexibility is allowed between	
5	sections and three percent (3%) flexibility is allowed from this	
6	section to Section 9.275	
7	Personal Service.	\$2,716,098
8	Expense and Equipment.	<u>121,105</u>
9	From General Revenue Fund (0101) (Not to exceed 54.00 F.T.E.).	\$2,837,203

Section 9.015. To the Department of Corrections

2	For the Office of the Director	
3	For the Offender Reentry Program, provided three percent (3%) flexibility	
4	is allowed from this section to Section 9.275	
5	Expense and Equipment	
6	From General Revenue Fund (0101).	\$1,800,001
7	Expense and Equipment	
8	From Inmate Fund (0540).	133,060
9	For a Kansas City Reentry Program	
10	Expense and Equipment	
11	From General Revenue Fund (0101).	178,000
12	For a pay for performance agreement with private programs to reduce the	
13	rate of recidivism which would reimburse such programs based on	
14	a percentage of an amount on which the state benefited	
15	From General Revenue Fund (0101).	<u>2,500,000</u>
16	Total.	\$4,611,061

Section 9.020. To the Department of Corrections

2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided the General Assembly shall be notified of the source of	
7	any new funds and the purpose for which they should be expended,	
8	in writing, prior to the use of said funds	

9	Personal Service.	\$2,581,401
10	Expense and Equipment.	<u>3,592,342</u>
11	From Department of Corrections - Federal Fund (0130).....	6,173,743
12	For contributions, gifts, and grants in support of a foster care dog program	
13	to increase the adoptability of shelter animals and train service	
14	dogs for the disabled	
15	From State Institutions Gift Trust Fund (0925).	<u>75,000</u>
16	Total (Not to exceed 43.00 F.T.E.).	\$6,248,743

Section 9.025. To the Department of Corrections

2	For the Office of the Director	
3	For Justice Reinvestment services, provided three percent (3%)	
4	flexibility is allowed from this section to Section 9.275	
5	From General Revenue Fund (0101).	\$6,000,000

Section 9.030. To the Department of Corrections

2	For the Office of the Director	
3	For costs associated with supervising the offender population	
4	department-wide including, but not limited to, funding for personal	
5	service, expense and equipment, contractual services, repairs,	
6	renovations, capital improvements, and compensatory time,	
7	provided thirty percent (30%) flexibility is allowed between	
8	personal service and expense and equipment, ten percent (10%)	
9	flexibility is allowed between sections and three percent (3%)	
10	flexibility is allowed from this section to Section 9.275	
11	Personal Service.	\$467,494
12	Expense and Equipment.	<u>935,418</u>
13	From General Revenue Fund (0101).	\$1,402,912

Section 9.035. To the Department of Corrections

2	For the Office of the Director	
3	For restitution payments for those wrongly convicted, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	9.275	
6	From General Revenue Fund (0101).	\$36,500

Section 9.040. To the Department of Corrections

2	For the Division of Human Services	
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3 For telecommunications department-wide, provided ten percent (10%)
 4 flexibility is allowed between sections and three percent (3%)
 5 flexibility is allowed from this section to Section 9.275
 6 Expense and Equipment
 7 From General Revenue Fund (0101). \$1,860,529

Section 9.045. To the Department of Corrections

2 For the Division of Human Services, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, ten percent (10%) flexibility is allowed between
 5 sections and three percent (3%) flexibility is allowed from this
 6 section to Section 9.275
 7 Personal Service. \$9,643,534
 8 Expense and Equipment. 993,740
 9 From General Revenue Fund (0101) (Not to exceed 223.02 F.T.E.). \$10,637,274

Section 9.050. To the Department of Corrections

2 For the Division of Human Services
 3 For general services, provided ten percent (10%) flexibility is allowed
 4 between sections and three percent (3%) flexibility is allowed
 5 from this section to Section 9.275
 6 Expense and Equipment
 7 From General Revenue Fund (0101). \$414,882

Section 9.055. To the Department of Corrections

2 For the Division of Human Services
 3 For the operation of institutional facilities, utilities, systems furniture and
 4 structural modifications, provided ten percent (10%) flexibility is
 5 allowed between sections and three percent (3%) flexibility is
 6 allowed from this section to Section 9.275
 7 Expense and Equipment
 8 From General Revenue Fund (0101). \$26,881,365
 9 From Working Capital Revolving Fund (0510). 1,425,607
 10 Total. \$28,306,972

Section 9.060. To the Department of Corrections

2 For the Division of Human Services

3 For the purchase, transportation, and storage of food and food service
 4 items, and operational expenses of food preparation facilities at all
 5 correctional institutions, provided ten percent (10%) flexibility is
 6 allowed between sections and three percent (3%) flexibility is
 7 allowed from this section to Section 9.275
 8 Expense and Equipment
 9 From General Revenue Fund (0101). \$27,569,705

Section 9.065. To the Department of Corrections

2 For the Division of Human Services
 3 For training costs department-wide, provided ten percent (10%) flexibility
 4 is allowed between sections and three percent (3%) flexibility is
 5 allowed from this section to Section 9.275
 6 Expense and Equipment
 7 From General Revenue Fund (0101). \$765,005

Section 9.070. To the Department of Corrections

2 For the Division of Human Services
 3 For employee health and safety, provided ten percent (10%) flexibility is
 4 allowed between sections and three percent (3%) flexibility is
 5 allowed from this section to Section 9.275
 6 Expense and Equipment
 7 From General Revenue Fund (0101). \$581,323

Section 9.075. To the Department of Corrections

2 For the Division of Human Services
 3 For overtime to state employees. Nonexempt state employees identified
 4 by Section 105.935, RSMo, will be paid first with any remaining
 5 funds being used to pay overtime to any other state employees,
 6 provided ten percent (10%) flexibility is allowed between sections
 7 and three percent (3%) flexibility is allowed from this section to
 8 Section 9.275
 9 Personal Service
 10 From General Revenue Fund (0101). \$6,379,863
 11 From Inmate Canteen Fund (0405). 50,500
 12 From Working Capital Revolving Fund (0510). 50,500
 13 Total. \$6,480,863

Section 9.080. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For expenses and small equipment purchased at any of the adult	
4	institutions department-wide, provided ten percent (10%)	
5	flexibility is allowed between sections and three percent (3%)	
6	flexibility is allowed from this section to Section 9.275	
7	From General Revenue Fund (0101).	\$21,555,202
8	From Inmate Incarceration Reimbursement Act Revolving Fund (0828).	750,000
9	For Vehicle Purchases	
10	From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268).	1,000,000
11	For expenses related to offender education, recreation, and/or religious	
12	services	
13	From Inmate Canteen Fund (0405).	<u>1,200,000</u>
14	Total.	\$24,505,202

Section 9.085. To the Department of Corrections

2	For the Division of Adult Institutions, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, ten percent (10%) flexibility is allowed between	
5	sections and three percent (3%) flexibility is allowed from this	
6	section to Section 9.275	
7	Personal Service.	\$3,556,341
8	Expense and Equipment.	<u>131,258</u>
9	From General Revenue Fund (0101) (Not to exceed 72.91 F.T.E.).	\$3,687,599

Section 9.090. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For inmate wage and discharge costs at all correctional facilities, provided	
4	ten percent (10%) flexibility is allowed between sections and three	
5	percent (3%) flexibility is allowed from this section to Section	
6	9.275	
7	Expense and Equipment	
8	From General Revenue Fund (0101).	\$3,259,031
9	From Inmate Canteen Fund (0405).	<u>800,000</u>
10	Total.	\$4,059,031

Section 9.095. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Jefferson City Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.275	
7	Personal Service	
8	From General Revenue Fund (0101).	\$20,635,303
9	From Working Capital Revolving Fund (0510).	156,377
10	From Inmate Canteen Fund (0405).	<u>70,209</u>
11	Total (Not to exceed 526.00 F.T.E.).	\$20,861,889

Section 9.100. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Women's Eastern Reception, Diagnostic and Correctional Center	
4	at Vandalia, provided ten percent (10%) flexibility is allowed	
5	between institutions and Section 9.030 and three percent (3%)	
6	flexibility is allowed from this section to Section 9.275	
7	Personal Service	
8	From General Revenue Fund (0101).	\$13,393,595
9	From Working Capital Revolving Fund (0510).	38,899
10	From Inmate Canteen Fund (0405).	<u>72,846</u>
11	Total (Not to exceed 337.00 F.T.E.).	\$13,505,340

Section 9.105. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Ozark Correctional Center at Fordland, provided ten percent	
4	(10%) flexibility is allowed between institutions and Section 9.030	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.275	
7	Personal Service	
8	From General Revenue Fund (0101).	\$6,730,179
9	From Inmate Canteen Fund (0405).	<u>77,593</u>
10	Total (Not to exceed 164.00 F.T.E.).	\$6,807,772

Section 9.110. To the Department of Corrections

2	For the Division of Adult Institutions	
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3 For the Moberly Correctional Center, provided ten percent (10%)
 4 flexibility is allowed between institutions and Section 9.030 and
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 9.275
 7 Personal Service
 8 From General Revenue Fund (0101). \$15,509,667
 9 From Working Capital Revolving Fund (0510). 71,667
 10 From Inmate Canteen Fund (0405). 74,768
 11 Total (Not to exceed 386.00 F.T.E.). \$15,656,102

Section 9.115. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the Algoa Correctional Center at Jefferson City, provided ten percent
 4 (10%) flexibility is allowed between institutions and Section 9.030
 5 and three percent (3%) flexibility is allowed from this section to
 6 Section 9.275
 7 Personal Service
 8 From General Revenue Fund (0101). \$11,489,276
 9 From Inmate Canteen Fund (0405). 71,427
 10 Total (Not to exceed 288.00 F.T.E.). \$11,560,703

Section 9.120. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the Missouri Eastern Correctional Center at Pacific, provided ten
 4 percent (10%) flexibility is allowed between institutions and
 5 Section 9.030 and three percent (3%) flexibility is allowed from
 6 this section to Section 9.275
 7 Personal Service
 8 From General Revenue Fund (0101). \$12,870,442
 9 From Inmate Canteen Fund (0405). 70,822
 10 Total (Not to exceed 328.00 F.T.E.). \$12,941,264

Section 9.125. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the Chillicothe Correctional Center, provided ten percent (10%)
 4 flexibility is allowed between institutions and Section 9.030 and
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 9.275
 7 Personal Service

8	From General Revenue Fund (0101).	\$17,002,679
9	From Working Capital Revolving Fund (0510).	38,899
10	From Inmate Canteen Fund (0405).	<u>73,806</u>
11	Total (Not to exceed 446.02 F.T.E.).	\$17,115,384

Section 9.130. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Boonville Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.275	
7	Personal Service	
8	From General Revenue Fund (0101).	\$10,796,961
9	From Inmate Canteen Fund (0405).	<u>74,693</u>
10	Total (Not to exceed 266.00 F.T.E.).	\$10,871,654

Section 9.135. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Farmington Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.275	
7	Personal Service	
8	From General Revenue Fund (0101).	\$22,324,046
9	From Working Capital Revolving Fund (0510).	432,844
10	From Inmate Canteen Fund (0405).	<u>77,351</u>
11	Total (Not to exceed 558.00 F.T.E.).	\$22,834,241

Section 9.140. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Western Missouri Correctional Center at Cameron, provided ten	
4	percent (10%) flexibility is allowed between institutions and	
5	Section 9.030 and three percent (3%) flexibility is allowed from	
6	this section to Section 9.275	
7	Personal Service	
8	From General Revenue Fund (0101).	\$18,938,443
9	From Inmate Canteen Fund (0405).	<u>77,635</u>
10	Total (Not to exceed 483.00 F.T.E.).	\$19,016,078

Section 9.145. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Potosi Correctional Center, provided ten percent (10%) flexibility

4 is allowed between institutions and Section 9.030 and three

5 percent (3%) flexibility is allowed from this section to Section

6 9.275

7 Personal Service

8 From General Revenue Fund (0101). \$13,405,600

9 From Working Capital Revolving Fund (0510). 38,899

10 From Inmate Canteen Fund (0405). 39,704

11 Total (Not to exceed 333.00 F.T.E.). \$13,484,203

Section 9.150. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Fulton Reception and Diagnostic Center, provided ten percent

4 (10%) flexibility is allowed between institutions and Section 9.030

5 and three percent (3%) flexibility is allowed from this section to

6 Section 9.275

7 Personal Service

8 From General Revenue Fund (0101). \$16,696,237

9 From Inmate Canteen Fund (0405). 73,779

10 Total (Not to exceed 426.00 F.T.E.). \$16,770,016

Section 9.155. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Tipton Correctional Center, provided ten percent (10%) flexibility

4 is allowed between institutions and Section 9.030 and three

5 percent (3%) flexibility is allowed from this section to Section

6 9.275

7 Personal Service

8 From General Revenue Fund (0101). \$11,023,224

9 From Working Capital Revolving Fund (0510). 38,899

10 From Inmate Canteen Fund (0405). 75,631

11 Total (Not to exceed 271.00 F.T.E.). \$11,137,754

Section 9.160. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Western Reception, Diagnostic and Correctional Center at St.
 4 Joseph, provided ten percent (10%) flexibility is allowed between
 5 institutions and Section 9.030 and three percent (3%) flexibility is
 6 allowed from this section to Section 9.275
 7 Personal Service
 8 From General Revenue Fund (0101). \$19,764,372
 9 From Inmate Canteen Fund (0405). 72,303
 10 Total (Not to exceed 506.00 F.T.E.). \$19,836,675

Section 9.165. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the Maryville Treatment Center, provided ten percent (10%)
 4 flexibility is allowed between institutions and Section 9.030 and
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 9.275
 7 Personal Service
 8 From General Revenue Fund (0101). \$7,223,538
 9 From Inmate Canteen Fund (0405). 33,939
 10 Total (Not to exceed 176.58 F.T.E.). \$7,257,477

Section 9.170. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the Crossroads Correctional Center at Cameron, provided ten percent
 4 (10%) flexibility is allowed between institutions and Section 9.030
 5 and three percent (3%) flexibility is allowed from this section to
 6 Section 9.275
 7 Personal Service
 8 From General Revenue Fund (0101). \$452,729
 9 From Working Capital Revolving Fund (0510). 39,289
 10 Total (Not to exceed 12.00 F.T.E.). \$492,018

Section 9.175. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the Northeast Correctional Center at Bowling Green, provided ten
 4 percent (10%) flexibility is allowed between institutions and
 5 Section 9.030 and three percent (3%) flexibility is allowed from
 6 this section to Section 9.275
 7 Personal Service

8	From General Revenue Fund (0101).	\$20,294,792
9	From Inmate Canteen Fund (0405).	<u>71,971</u>
10	Total (Not to exceed 525.00 F.T.E.).	\$20,366,763

Section 9.180. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Eastern Reception, Diagnostic and Correctional Center at Bonne	
4	Terre, provided ten percent (10%) flexibility is allowed between	
5	institutions and Section 9.030 and three percent (3%) flexibility is	
6	allowed from this section to Section 9.275	
7	Personal Service	
8	From General Revenue Fund (0101).	\$23,298,611
9	From Working Capital Revolving Fund (0510).	38,899
10	From Inmate Canteen Fund (0405).	<u>73,617</u>
11	Total (Not to exceed 607.00 F.T.E.).	\$23,411,127

Section 9.185. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the South Central Correctional Center at Licking, provided ten percent	
4	(10%) flexibility is allowed between institutions and Section 9.030	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.275	
7	Personal Service	
8	From General Revenue Fund (0101).	\$16,160,397
9	From Working Capital Revolving Fund (0510).	77,799
10	From Inmate Canteen Fund (0405).	<u>71,762</u>
11	Total (Not to exceed 411.00 F.T.E.).	\$16,309,958

Section 9.190. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Southeast Correctional Center at Charleston, provided ten percent	
4	(10%) flexibility is allowed between institutions and Section 9.030	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.275	
7	Personal Service	
8	From General Revenue Fund (0101).	\$15,756,237
9	From Working Capital Revolving Fund (0510).	77,800
10	From Inmate Canteen Fund (0405).	<u>73,319</u>

11 Total (Not to exceed 407.00 F.T.E.). \$15,907,356

Section 9.195. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Kansas City Reentry Center, provided ten percent (10%) flexibility

4 is allowed between institutions and Section 9.030 and three

5 percent (3%) flexibility is allowed from this section to Section

6 9.275

7 Personal Service

8 From General Revenue Fund (0101). \$4,202,346

9 From Inmate Canteen Fund (0405). 38,711

10 From Inmate Fund (0540). 53,507

11 Total (Not to exceed 109.18 F.T.E.). \$4,294,564

Section 9.200. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services, provided ten percent

3 (10%) flexibility is allowed between personal service and expense

4 and equipment, ten percent (10%) flexibility is allowed between

5 sections and three percent (3%) flexibility is allowed from this

6 section to Section 9.275

7 Personal Service. \$1,547,568

8 Expense and Equipment. 48,114

9 From General Revenue Fund (0101) (Not to exceed 25.15 F.T.E.). \$1,595,682

Section 9.205. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For contractual services for offender physical and mental health care,

4 provided ten percent (10%) flexibility is allowed between sections

5 and three percent (3%) flexibility is allowed from this section to

6 Section 9.275

7 Expense and Equipment

8 From General Revenue Fund (0101). \$152,792,694

Section 9.210. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For medical equipment, provided ten percent (10%) flexibility is allowed

4 between sections and three percent (3%) flexibility is allowed from

5 this section to Section 9.275

6 Expense and Equipment
 7 From General Revenue Fund (0101). \$299,087

Section 9.215. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services
 3 For substance use and recovery services, provided ten percent (10%)
 4 flexibility is allowed between personal service and expense and
 5 equipment, ten percent (10%) flexibility is allowed between
 6 sections and three percent (3%) flexibility is allowed from this
 7 section to Section 9.275
 8 Personal Service. \$4,252,637
 9 Expense and Equipment. 4,749,551
 10 From General Revenue Fund (0101). 9,002,188

11 Expense and Equipment
 12 From Correctional Substance Abuse Earnings Fund (0853). 40,000
 13 Total (Not to exceed 109.00 F.T.E.). \$9,042,188

Section 9.220. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services
 3 For toxicology testing, provided ten percent (10%) flexibility is allowed
 4 between sections and three percent (3%) flexibility is allowed from
 5 this section to Section 9.275
 6 Expense and Equipment
 7 From General Revenue Fund (0101). \$517,135

Section 9.225. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services
 3 For offender education, provided ten percent (10%) flexibility is allowed
 4 between sections and three percent (3%) flexibility is allowed from
 5 this section to Section 9.275
 6 Personal Service
 7 From General Revenue Fund (0101). \$7,926,854
 8 Personal Service. 812,459
 9 Expense and Equipment. 1,600,000
 10 From Inmate Canteen Fund (0405). 2,412,459
 11 Total (Not to exceed 208.00 F.T.E.). \$10,339,313

Section 9.230. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For Missouri Correctional Enterprises, provided ten percent (10%)

4 flexibility is allowed between personal service and expense and

5 equipment

6 Personal Service. \$7,079,784

7 Expense and Equipment. 19,300,159

8 For an enterprise resource planning system for Missouri Correctional

9 Enterprises. 500,000

10 From Working Capital Revolving Fund (0510) (Not to exceed

11 197.88 F.T.E.). \$26,879,943

Section 9.235. To the Department of Corrections

2 For the Division of Probation and Parole, provided ten percent (10%)

3 flexibility is allowed between personal service and expense and

4 equipment, ten percent (10%) flexibility is allowed between

5 sections and three percent (3%) flexibility is allowed from this

6 section to Section 9.275

7 Personal Service. \$70,749,769

8 Expense and Equipment. 3,649,491

9 From General Revenue Fund (0101). 74,399,260

10 Expense and Equipment

11 From Inmate Fund (0540). 1,936,924

12 For transfers and refunds set-off against debts as required by Section

13 143.786, RSMo

14 From Debt Offset Escrow Fund (0753). 2,600,000

15 Total (Not to exceed 1,686.31 F.T.E.). \$78,936,184

Section 9.240. To the Department of Corrections

2 For the Division of Probation and Parole

3 For the Transition Center of St. Louis, provided ten percent (10%)

4 flexibility is allowed between sections and three percent (3%)

5 flexibility is allowed from this section to Section 9.275

6 Personal Service

7 From General Revenue Fund (0101) (Not to exceed 123.36 F.T.E.). \$4,809,991

Section 9.245. To the Department of Corrections

2 For the Division of Probation and Parole

3 For the Command Center, provided ten percent (10%) flexibility is

4 allowed between sections and three percent (3%) flexibility is

5 allowed from this section to Section 9.275

6 Personal Service. \$669,060

7 Expense and Equipment. 4,900

8 From General Revenue Fund (0101) (Not to exceed 16.40 F.T.E.). \$673,960

Section 9.251. To the Department of Corrections

2 For the Division of Probation and Parole

3 For residential treatment services

4 Expense and Equipment

5 From Inmate Fund (0540). \$3,298,240

Section 9.252. To the Department of Corrections

2 For the Division of Probation and Parole

3 For electronic monitoring

4 Expense and Equipment

5 From Inmate Fund (0540). \$1,780,289

Section 9.255. To the Department of Corrections

2 For the Division of Probation and Parole

3 For community supervision centers, provided ten percent (10%) flexibility

4 is allowed between personal service and expense and equipment,

5 ten percent (10%) flexibility is allowed between sections and three

6 percent (3%) flexibility is allowed from this section to Section

7 9.275

8 Personal Service. \$4,940,848

9 Expense and Equipment. 430,700

10 From General Revenue Fund (0101) (Not to exceed 135.42 F.T.E.). \$5,371,548

Section 9.260. To the Department of Corrections

2 For the Division of Probation and Parole

3 For Parole Board Operations, provided three percent (3%) flexibility is

4 allowed from this section to Section 9.275

5 Personal Service. \$1,802,166

6	Annual salary adjustment in accordance with Section 105.005,	
7	RSMo.	6,511
8	Expense and Equipment.	<u>32,475</u>
9	From General Revenue Fund (0101) (Not to exceed 38.00 F.T.E.).	\$1,841,152

Section 9.265. To the Department of Corrections

2	For paying an amount in aid to the counties that is the net amount of costs	
3	in criminal cases, transportation of convicted criminals to the state	
4	penitentiaries, housing, costs for reimbursement of the expenses	
5	associated with extradition, less the amount of unpaid city or	
6	county liability to furnish public defender office space and utility	
7	services pursuant to Section 600.040, RSMo, provided ten percent	
8	(10%) flexibility is allowed between reimbursements to county	
9	jails, certificates of delivery and extradition payments	
10	For Reimbursements to County Jails at the rate of \$22.58 per prisoner per	
11	day.	\$39,850,272
12	For Certificates of Delivery.	1,960,000
13	For Extradition Payments.	1,960,000
14	For the payment of arrearages	
15	From General Revenue Fund (0101).	<u>14,310,676</u>
16	Total.	\$58,080,948

Section 9.267. To the Department of Corrections

2	For payments to counties and cities that operate jails or detention facilities	
3	eligible for reimbursement under Section 221.105, RSMo. for the	
4	provision of appropriate feminine hygiene products to prisoners.	
5	Funds shall be distributed by the department in one annual payment	
6	to each county/city based on each county's/city's percent of the total	
7	population in eligible counties/cities as determined by the most	
8	recent census	
9	From General Revenue Fund (0101).	\$240,000

Section 9.270. To the Department of Corrections

2	For operating department institutional canteens for offender use and	
3	benefit. Per Section 217.195, RSMo, fund expenditures are solely	
4	to improve offender recreational, religious, or educational services,	
5	and for canteen cash flow and operating expenses	

- 6 Expense and Equipment
 7 From Inmate Canteen Fund (0405). \$29,813,375

Section 9.275. To the Department of Corrections

- 2 Funds are to be transferred out of the State Treasury to the State
 3 Legal Expense Fund for the payment of claims, premiums, and
 4 expenses as provided by Section 105.711 through 105.726, RSMo
 5 From General Revenue Fund (0101). \$1

PART 2

Section 9.400. To the Department of Corrections

- 2 In reference to all sections in Part 1 of this act:
 3 No funds shall be expended for or from any federal grant in
 4 furtherance of administrative costs greater than five percent (5%)
 5 of said federal grant amount.

PART 3

Section 9.500. To the Department of Corrections

2 **Appendix of One-time Appropriations**

3	Section	Line	Amount	FTE Amount
4	9.015	15	\$2,500,000	0
5	9.045	8	\$871,550	0
6	9.235	8	\$391,628	0
7	9.265	15	\$12,560,000	0

Bill Totals

General Revenue Fund. \$739,685,832
 Federal Funds. 6,280,456
 Other Funds.. . . . 74,256,641
 Total. \$820,222,929

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