

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 9
101ST GENERAL ASSEMBLY

0009S.04C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021, and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period beginning July 1, 2021, and ending June 30, 2022, as follows:

Section 9.005. To the Department of Corrections

For the Office of the Director, provided ten percent (10%) flexibility is	
allowed between personal service and expense and equipment, ten	
percent (10%) flexibility is allowed between sections and three	
percent (3%) flexibility is allowed from this section to Section	
9.275	
Personal Service.	\$4,318,194
Annual salary adjustment in accordance with Section 105.005,	
RSMo.	1,331
Expense and Equipment.	<u>106,102</u>
From General Revenue Fund (0101).	4,425,627
Personal Service.	71,260
Expense and Equipment.	<u>1,800</u>
From Inmate Fund (0540).	73,060

15	Personal Service.	37,185
16	Expense and Equipment.	<u>532</u>
17	From Crime Victims' Compensation Fund (0681).....	37,717
18	For Family Support Services	
19	From General Revenue Fund (0101).	384,093
20	From Department of Corrections - Federal Fund (0130).....	<u>71,024</u>
21	Total (Not to exceed 90.50 F.T.E.).	\$4,991,521

Section 9.006. To the Department of Corrections

2	For the purpose of funding performance incentives for high-achieving	
3	department employees	
4	Personal Service	
5	From General Revenue Fund (0101).	\$1,010,756
6	From Federal and Other Funds (Various).....	<u>65,992</u>
7	Total.	\$1,076,748

Section 9.010. To the Department of Corrections

2	For the Office of Professional Standards, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, ten percent (10%) flexibility is allowed between	
5	sections and three percent (3%) flexibility is allowed from this	
6	section to Section 9.275	
7	Personal Service.	\$2,716,098
8	Expense and Equipment.	<u>121,310</u>
9	From General Revenue Fund (0101) (Not to exceed 54.00 F.T.E.).	\$2,837,408

Section 9.015. To the Department of Corrections

2	For the Office of the Director	
3	For the Offender Reentry Program, provided three percent (3%) flexibility	
4	is allowed from this section to Section 9.275	
5	Expense and Equipment	
6	From General Revenue Fund (0101).	\$1,800,001
7	Expense and Equipment	
8	From Inmate Fund (0540).	133,060

9	For a Kansas City Reentry Program	
10	Expense and Equipment	
11	From General Revenue Fund (0101).	178,000
12	For a pay for performance agreement with private programs to reduce the	
13	rate of recidivism which would reimburse such programs based on	
14	a percentage of an amount on which the state benefited	
15	From General Revenue Fund (0101).	<u>2,500,000</u>
16	Total.	\$4,611,061

Section 9.020. To the Department of Corrections

2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided the General Assembly shall be notified of the source of	
7	any new funds and the purpose for which they should be expended,	
8	in writing, prior to the use of said funds	
9	Personal Service.	\$2,581,401
10	Expense and Equipment.	<u>4,307,434</u>
11	From Department of Corrections - Federal Fund (0130).. . . .	6,888,835
12	For contributions, gifts, and grants in support of a foster care dog program	
13	to increase the adoptability of shelter animals and train service	
14	dogs for the disabled	
15	From State Institutions Gift Trust Fund (0925).	<u>75,000</u>
16	Total (Not to exceed 43.00 F.T.E.).	\$6,963,835

Section 9.025. To the Department of Corrections

2	For the Office of the Director	
3	For Improving Community Treatment services, provided three percent	
4	(3%) flexibility is allowed from this section to Section 9.275	
5	From General Revenue Fund (0101).	\$6,000,000

Section 9.030. To the Department of Corrections

2	For the Office of the Director	
3	For costs associated with supervising the offender population	
4	department-wide including, but not limited to, funding for personal	
5	service, expense and equipment, contractual services, repairs,	
6	renovations, capital improvements, and compensatory time,	
7	provided thirty percent (30%) flexibility is allowed between	
8	personal service and expense and equipment, ten percent (10%)	
9	flexibility is allowed between sections and three percent (3%)	
10	flexibility is allowed from this section to Section 9.275	
11	Personal Service.	\$467,494
12	Expense and Equipment.	<u>935,418</u>
13	From General Revenue Fund (0101).	\$1,402,912

Section 9.035. To the Department of Corrections

2	For the Office of the Director	
3	For restitution payments for those wrongly convicted, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	9.275	
6	From General Revenue Fund (0101).	\$36,500

Section 9.040. To the Department of Corrections

2	For the Division of Human Services	
3	For telecommunications department-wide, provided ten percent (10%)	
4	flexibility is allowed between sections and three percent (3%)	
5	flexibility is allowed from this section to Section 9.275	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$1,860,529

Section 9.045. To the Department of Corrections

2	For the Division of Human Services, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, ten percent (10%) flexibility is allowed between	
5	sections and three percent (3%) flexibility is allowed from this	
6	section to Section 9.275	
7	Personal Service.	\$9,643,534
8	Expense and Equipment.	<u>993,930</u>
9	From General Revenue Fund (0101) (Not to exceed 223.02 F.T.E.).	\$10,637,464

Section 9.050. To the Department of Corrections

2 For the Division of Human Services

3 For general services, provided ten percent (10%) flexibility is allowed

4 between sections and three percent (3%) flexibility is allowed

5 from this section to Section 9.275

6 Expense and Equipment

7 From General Revenue Fund (0101). \$414,882

Section 9.055. To the Department of Corrections

2 For the Division of Human Services

3 For the operation of institutional facilities, utilities, systems furniture and

4 structural modifications, provided ten percent (10%) flexibility is

5 allowed between sections and three percent (3%) flexibility is

6 allowed from this section to Section 9.275

7 Expense and Equipment

8 From General Revenue Fund (0101). \$26,881,365

9 From Working Capital Revolving Fund (0510). 1,425,607

10 Total \$28,306,972

Section 9.060. To the Department of Corrections

2 For the Division of Human Services

3 For the purchase, transportation, and storage of food and food service

4 items, and operational expenses of food preparation facilities at all

5 correctional institutions, provided ten percent (10%) flexibility is

6 allowed between sections and three percent (3%) flexibility is

7 allowed from this section to Section 9.275

8 Expense and Equipment

9 From General Revenue Fund (0101). \$27,569,705

Section 9.065. To the Department of Corrections

2 For the Division of Human Services

3 For training costs department-wide, provided ten percent (10%) flexibility

4 is allowed between sections and three percent (3%) flexibility is

5 allowed from this section to Section 9.275

6 Expense and Equipment

7 From General Revenue Fund (0101). \$765,101

Section 9.070. To the Department of Corrections

2 For the Division of Human Services

3 For employee health and safety, provided ten percent (10%) flexibility is

4 allowed between sections and three percent (3%) flexibility is

5 allowed from this section to Section 9.275

6 Expense and Equipment

7 From General Revenue Fund (0101). \$582,511

Section 9.075. To the Department of Corrections

2 For the Division of Human Services

3 For overtime to state employees. Nonexempt state employees identified

4 by Section 105.935, RSMo, will be paid first with any remaining

5 funds being used to pay overtime to any other state employees,

6 provided ten percent (10%) flexibility is allowed between sections

7 and three percent (3%) flexibility is allowed from this section to

8 Section 9.275

9 Personal Service

10 From General Revenue Fund (0101). \$6,379,863

11 From Inmate Canteen Fund (0405). 50,500

12 From Working Capital Revolving Fund (0510). 50,500

13 Total. \$6,480,863

Section 9.080. To the Department of Corrections

2 For the Division of Adult Institutions

3 For expenses and small equipment purchased at any of the adult

4 institutions department-wide, provided ten percent (10%)

5 flexibility is allowed between sections and three percent (3%)

6 flexibility is allowed from this section to Section 9.275

7 From General Revenue Fund (0101). \$21,557,714

8 From Inmate Incarceration Reimbursement Act Revolving Fund (0828). 750,000

9 For Vehicle Purchases

10 From Volkswagen Environmental Mitigation Trust Proceeds Fund (0268). 1,000,000

11 For expenses related to offender education, recreation, and/or religious

12 services

13 From Inmate Canteen Fund (0405). 1,200,000

14 Total. \$24,507,714

Section 9.085. To the Department of Corrections

2 For the Division of Adult Institutions, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, ten percent (10%) flexibility is allowed between
 5 sections and three percent (3%) flexibility is allowed from this
 6 section to Section 9.275

7	Personal Service.	\$3,556,341
8	Expense and Equipment.	<u>131,573</u>
9	From General Revenue Fund (0101) (Not to exceed 72.91 F.T.E.).	\$3,687,914

Section 9.090. To the Department of Corrections

2 For the Division of Adult Institutions

3 For inmate wage and discharge costs at all correctional facilities, provided
 4 ten percent (10%) flexibility is allowed between sections and three
 5 percent (3%) flexibility is allowed from this section to Section
 6 9.275

7	Expense and Equipment	
8	From General Revenue Fund (0101).	\$3,259,031
9	From Inmate Canteen Fund (0405).	<u>800,000</u>
10	Total.	\$4,059,031

Section 9.095. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Jefferson City Correctional Center, provided ten percent (10%)
 4 flexibility is allowed between institutions and Section 9.030 and
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 9.275

7	Personal Service	
8	From General Revenue Fund (0101).	\$20,635,303
9	From Working Capital Revolving Fund (0510).	156,377
10	From Inmate Canteen Fund (0405).	<u>70,209</u>
11	Total (Not to exceed 526.00 F.T.E.).	\$20,861,889

Section 9.100. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Women's Eastern Reception, Diagnostic and Correctional Center	
4	at Vandalia, provided ten percent (10%) flexibility is allowed	
5	between institutions and Section 9.030 and three percent (3%)	
6	flexibility is allowed from this section to Section 9.275	
7	Personal Service	
8	From General Revenue Fund (0101).	\$13,393,595
9	From Working Capital Revolving Fund (0510).	38,899
10	From Inmate Canteen Fund (0405).	<u>72,846</u>
11	Total (Not to exceed 337.00 F.T.E.).	\$13,505,340

Section 9.105. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Ozark Correctional Center at Fordland, provided ten percent	
4	(10%) flexibility is allowed between institutions and Section 9.030	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.275	
7	Personal Service	
8	From General Revenue Fund (0101).	\$6,730,179
9	From Inmate Canteen Fund (0405).	<u>77,593</u>
10	Total (Not to exceed 164.00 F.T.E.).	\$6,807,772

Section 9.110. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Moberly Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.275	
7	Personal Service	
8	From General Revenue Fund (0101).	\$15,509,667
9	From Working Capital Revolving Fund (0510).	71,667
10	From Inmate Canteen Fund (0405).	<u>74,768</u>
11	Total (Not to exceed 386.00 F.T.E.).	\$15,656,102

Section 9.115. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Algoa Correctional Center at Jefferson City, provided ten percent	
4	(10%) flexibility is allowed between institutions and Section 9.030	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.275	
7	Personal Service	
8	From General Revenue Fund (0101).	\$11,489,276
9	From Inmate Canteen Fund (0405).	<u>71,427</u>
10	Total (Not to exceed 288.00 F.T.E.).	\$11,560,703

Section 9.120. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Missouri Eastern Correctional Center at Pacific, provided ten	
4	percent (10%) flexibility is allowed between institutions and	
5	Section 9.030 and three percent (3%) flexibility is allowed from	
6	this section to Section 9.275	
7	Personal Service	
8	From General Revenue Fund (0101).	\$12,870,442
9	From Inmate Canteen Fund (0405).	<u>70,822</u>
10	Total (Not to exceed 328.00 F.T.E.).	\$12,941,264

Section 9.125. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Chillicothe Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.275	
7	Personal Service	
8	From General Revenue Fund (0101).	\$17,002,679
9	From Working Capital Revolving Fund (0510).	38,899
10	From Inmate Canteen Fund (0405).	<u>73,806</u>
11	Total (Not to exceed 446.02 F.T.E.).	\$17,115,384

Section 9.130. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Boonville Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.275	
7	Personal Service	
8	From General Revenue Fund (0101).	\$10,796,961
9	From Inmate Canteen Fund (0405).	<u>74,693</u>
10	Total (Not to exceed 266.00 F.T.E.).	\$10,871,654

Section 9.135. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Farmington Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.275	
7	Personal Service	
8	From General Revenue Fund (0101).	\$22,324,046
9	From Working Capital Revolving Fund (0510).	432,844
10	From Inmate Canteen Fund (0405).	<u>77,351</u>
11	Total (Not to exceed 558.00 F.T.E.).	\$22,834,241

Section 9.140. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Western Missouri Correctional Center at Cameron, provided ten	
4	percent (10%) flexibility is allowed between institutions and	
5	Section 9.030 and three percent (3%) flexibility is allowed from	
6	this section to Section 9.275	
7	Personal Service	
8	From General Revenue Fund (0101).	\$18,938,443
9	From Inmate Canteen Fund (0405).	<u>77,635</u>
10	Total (Not to exceed 483.00 F.T.E.).	\$19,016,078

Section 9.145. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Potosi Correctional Center, provided ten percent (10%) flexibility	
4	is allowed between institutions and Section 9.030 and three	
5	percent (3%) flexibility is allowed from this section to Section	
6	9.275	
7	Personal Service	
8	From General Revenue Fund (0101).	\$13,405,600
9	From Working Capital Revolving Fund (0510).	38,899
10	From Inmate Canteen Fund (0405).	<u>39,704</u>
11	Total (Not to exceed 333.00 F.T.E.).	\$13,484,203

Section 9.150. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Fulton Reception and Diagnostic Center, provided ten percent	
4	(10%) flexibility is allowed between institutions and Section 9.030	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.275	
7	Personal Service	
8	From General Revenue Fund (0101).	\$16,696,237
9	From Inmate Canteen Fund (0405).	<u>73,779</u>
10	Total (Not to exceed 426.00 F.T.E.).	\$16,770,016

Section 9.155. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Tipton Correctional Center, provided ten percent (10%) flexibility	
4	is allowed between institutions and Section 9.030 and three	
5	percent (3%) flexibility is allowed from this section to Section	
6	9.275	
7	Personal Service	
8	From General Revenue Fund (0101).	\$11,023,224
9	From Working Capital Revolving Fund (0510).	38,899
10	From Inmate Canteen Fund (0405).	<u>75,631</u>
11	Total (Not to exceed 271.00 F.T.E.).	\$11,137,754

Section 9.160. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Western Reception, Diagnostic and Correctional Center at St.	
4	Joseph, provided ten percent (10%) flexibility is allowed between	
5	institutions and Section 9.030 and three percent (3%) flexibility is	
6	allowed from this section to Section 9.275	
7	Personal Service	
8	From General Revenue Fund (0101).	\$19,764,372
9	From Inmate Canteen Fund (0405).	<u>72,303</u>
10	Total (Not to exceed 506.00 F.T.E.).	\$19,836,675

Section 9.165. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Maryville Treatment Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.275	
7	Personal Service	
8	From General Revenue Fund (0101).	\$7,223,538
9	From Inmate Canteen Fund (0405).	<u>33,939</u>
10	Total (Not to exceed 176.58 F.T.E.).	\$7,257,477

Section 9.170. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Crossroads Correctional Center at Cameron, provided ten percent	
4	(10%) flexibility is allowed between institutions and Section 9.030	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.275	
7	Personal Service	
8	From General Revenue Fund (0101).	\$452,729
9	From Working Capital Revolving Fund (0510).	<u>39,289</u>
10	Total (Not to exceed 12.00 F.T.E.).	\$492,018

Section 9.175. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Northeast Correctional Center at Bowling Green, provided ten	
4	percent (10%) flexibility is allowed between institutions and	
5	Section 9.030 and three percent (3%) flexibility is allowed from	
6	this section to Section 9.275	

7	Personal Service	
8	From General Revenue Fund (0101).	\$20,294,792
9	From Inmate Canteen Fund (0405).	<u>71,971</u>
10	Total (Not to exceed 525.00 F.T.E.).	\$20,366,763

Section 9.180. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Eastern Reception, Diagnostic and Correctional Center at Bonne	
4	Terre, provided ten percent (10%) flexibility is allowed between	
5	institutions and Section 9.030 and three percent (3%) flexibility is	
6	allowed from this section to Section 9.275	
7	Personal Service	
8	From General Revenue Fund (0101).	\$23,298,611
9	From Working Capital Revolving Fund (0510).	38,899
10	From Inmate Canteen Fund (0405).	<u>73,617</u>
11	Total (Not to exceed 607.00 F.T.E.).	\$23,411,127

Section 9.185. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the South Central Correctional Center at Licking, provided ten percent	
4	(10%) flexibility is allowed between institutions and Section 9.030	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.275	
7	Personal Service	
8	From General Revenue Fund (0101).	\$16,160,397
9	From Working Capital Revolving Fund (0510).	77,799
10	From Inmate Canteen Fund (0405).	<u>71,762</u>
11	Total (Not to exceed 411.00 F.T.E.).	\$16,309,958

Section 9.190. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Southeast Correctional Center at Charleston, provided ten percent	
4	(10%) flexibility is allowed between institutions and Section 9.030	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.275	
7	Personal Service	
8	From General Revenue Fund (0101).	\$15,756,237
9	From Working Capital Revolving Fund (0510).	77,800

10	From Inmate Canteen Fund (0405).	<u>73,319</u>
11	Total (Not to exceed 407.00 F.T.E.).	\$15,907,356

Section 9.200. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services, provided ten percent	
3	(10%) flexibility is allowed between personal service and expense	
4	and equipment, ten percent (10%) flexibility is allowed between	
5	sections and three percent (3%) flexibility is allowed from this	
6	section to Section 9.275	
7	Personal Service.	\$1,547,568
8	Expense and Equipment.	<u>48,166</u>
9	From General Revenue Fund (0101) (Not to exceed 25.15 F.T.E.).	\$1,595,734

Section 9.205. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For contractual services for offender physical and mental health care,	
4	provided ten percent (10%) flexibility is allowed between sections	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.275	
7	Expense and Equipment	
8	From General Revenue Fund (0101).	\$152,792,694
9	For a pilot program to ensure the availability and use of all medication-assisted treatment	
10	products approved by the FDA to treat opioid use disorder, including but not limited	
11	to those specified in 191.1165, in conjunction with treatment for incarcerated	
12	offenders	
13	From General Revenue Fund (0101).	1,500,000
14	For the purpose of funding COVID related hospital expenses incurred by the contract inmate	
15	healthcare provider during 2020 and 2021	
16	From State Emergency Management Federal Stimulus Fund (0233).	<u>5,000,000</u>
17	Total.	\$159,292,694

Section 9.215. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For substance use and recovery services, provided ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, ten percent (10%) flexibility is allowed between	

6	sections and three percent (3%) flexibility is allowed from this	
7	section to Section 9.275	
8	Personal Service.	\$4,252,637
9	Expense and Equipment.	<u>4,749,581</u>
10	From General Revenue Fund (0101).	9,002,218
11	Expense and Equipment	
12	From Correctional Substance Abuse Earnings Fund (0853).	<u>40,000</u>
13	Total (Not to exceed 109.00 F.T.E.).	\$9,042,218

Section 9.220. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For toxicology testing, provided ten percent (10%) flexibility is allowed	
4	between sections and three percent (3%) flexibility is allowed from	
5	this section to Section 9.275	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$517,145

Section 9.225. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For offender education, provided ten percent (10%) flexibility is allowed	
4	between sections and three percent (3%) flexibility is allowed from	
5	this section to Section 9.275	
6	Personal Service	
7	From General Revenue Fund (0101).	\$7,926,854
8	Personal Service.	812,459
9	Expense and Equipment.	<u>1,600,000</u>
10	From Inmate Canteen Fund (0405).	<u>2,412,459</u>
11	Total (Not to exceed 208.00 F.T.E.).	\$10,339,313

Section 9.230. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For Missouri Correctional Enterprises, provided ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.	\$7,079,784
7	Expense and Equipment.	19,300,318

8	For an enterprise resource planning system for Missouri Correctional	
9	Enterprises.....	<u>500,000</u>
10	From Working Capital Revolving Fund (0510) (Not to exceed	
11	197.88 F.T.E.).....	\$26,880,102

Section 9.235. To the Department of Corrections

2	For the Division of Probation and Parole, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, ten percent (10%) flexibility is allowed between	
5	sections and three percent (3%) flexibility is allowed from this	
6	section to Section 9.275	
7	Personal Service.	\$70,749,769
8	Expense and Equipment.	<u>3,733,597</u>
9	From General Revenue Fund (0101).	74,483,366
10	Expense and Equipment	
11	From Inmate Fund (0540).	1,936,924
12	For transfers and refunds set-off against debts as required by Section	
13	143.786, RSMo	
14	From Debt Offset Escrow Fund (0753).	<u>2,600,000</u>
15	Total (Not to exceed 1,686.31 F.T.E.).....	\$79,020,290

Section 9.240. To the Department of Corrections

2	For the Division of Probation and Parole	
3	For the Transition Center of St. Louis, provided ten percent (10%)	
4	flexibility is allowed between sections and three percent (3%)	
5	flexibility is allowed from this section to Section 9.275	
6	Personal Service	
7	From General Revenue Fund (0101) (Not to exceed 123.36 F.T.E.).	\$5,079,962

Section 9.241. To the Department of Corrections

2	For the Transition Center of Kansas City, provided ten percent (10%)	
3	flexibility is allowed between sections and three percent (3%)	
4	flexibility is allowed from this section to Section 9.275	
5	From General Revenue Fund (0101).	\$4,202,346
6	From Inmate Canteen (0405).....	38,711
7	From Inmate Fund (0540).	53,507

8	Expense and Equipment	
9	From the State Institutions Gift Trust Fund (0925).....	<u>\$500,000</u>
10	Total (Not to exceed 109.18 F.T.E.).	<u>\$4,794,564</u>

Section 9.245. To the Department of Corrections

2	For the Division of Probation and Parole	
3	For the Command Center, provided ten percent (10%) flexibility is	
4	allowed between sections and three percent (3%) flexibility is	
5	allowed from this section to Section 9.275	
6	Personal Service.	\$669,060
7	Expense and Equipment.	<u>4,900</u>
8	From General Revenue Fund (0101) (Not to exceed 16.40 F.T.E.).	\$673,960

Section 9.250. To the Department of Corrections

2	For the Division of Probation and Parole community corrections program, provided one-	
3	hundred percent (100%) flexibility is allowed between appropriations within this	
4	section	
5	For residential treatment facilities	
6	Expense and Equipment.	\$3,298,240
7	For electronic monitoring	
8	Expense and Equipment.	1,780,289
9	For low-risk offender supervision	
10	Expense and Equipment.	<u>1,000,000</u>
11	From Inmate Fund (0540).	\$6,078,529

Section 9.255. To the Department of Corrections

2	For the Division of Probation and Parole	
3	For community supervision centers, provided ten percent (10%) flexibility	
4	is allowed between personal service and expense and equipment,	
5	ten percent (10%) flexibility is allowed between sections and three	
6	percent (3%) flexibility is allowed from this section to Section	
7	9.275	
8	Personal Service.	\$4,940,848
9	Expense and Equipment.	<u>436,345</u>
10	From General Revenue Fund (0101) (Not to exceed 135.42 F.T.E.).	\$5,377,193

Section 9.260. To the Department of Corrections

2	For the Division of Probation and Parole	
3	For Parole Board Operations, provided ten percent (10%) flexibility is	
4	allowed between personal service and expense and equipment, ten	
5	percent (10%) flexibility is allowed between sections and three	
6	percent (3%) flexibility is allowed from this section to Section	
7	9.275	
8	Personal Service.	\$1,802,166
9	Annual salary adjustment in accordance with Section 105.005,	
10	RSMo.	6,511
11	Expense and Equipment.	<u>14,323</u>
12	From General Revenue Fund (0101) (Not to exceed 38.00 F.T.E.).	\$1,823,000

Section 9.265. To the Department of Corrections

2	For paying an amount in aid to the counties that is the net amount of costs	
3	in criminal cases, transportation of convicted criminals to the state	
4	penitentiaries, housing, costs for reimbursement of the expenses	
5	associated with extradition, less the amount of unpaid city or	
6	county liability to furnish public defender office space and utility	
7	services pursuant to Section 600.040, RSMo, provided ten percent	
8	(10%) flexibility is allowed between reimbursements to county	
9	jails, certificates of delivery and extradition payments	
10	For Reimbursements to County Jails at the rate of \$22.58 per prisoner per	
11	day.	\$39,850,272
12	For Certificates of Delivery.	1,960,000
13	For Extradition Payments.	1,960,000
14	For the payment of arrearages	
15	From General Revenue Fund (0101).	<u>14,310,676</u>
16	Total.	\$58,080,948

Section 9.267. To the Department of Corrections

2	For payments to counties and cities that operate jails or detention facilities	
3	eligible for reimbursement under Section 221.105, RSMo. for the	
4	provision of appropriate feminine hygiene products to prisoners.	
5	Funds shall be distributed by the department in one annual	
6	payment to each county/city based on each county's/city's percent	

7 of the total population in eligible counties/cities as determined by
 8 the most recent census
 9 From General Revenue Fund (0101). \$240,000

Section 9.270. To the Department of Corrections

2 For operating department institutional canteens for offender use and
 3 benefit. Per Section 217.195, RSMo, fund expenditures are solely
 4 to improve offender recreational, religious, or educational services,
 5 and for canteen cash flow and operating expenses
 6 Expense and Equipment
 7 From Inmate Canteen Fund (0405). \$29,813,375

Section 9.275. To the Department of Corrections

2 Funds are to be transferred out of the State Treasury to the State
 3 Legal Expense Fund for the payment of claims, premiums, and
 4 expenses as provided by Section 105.711 through 105.726, RSMo
 5 From General Revenue Fund (0101). \$1

Bill Totals

General Revenue Fund. \$741,233,125
 Federal Funds. 11,995,548
 Other Funds. 75,756,800
 Total. \$828,985,473

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