

FIRST REGULAR SESSION
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 11

101ST GENERAL ASSEMBLY

001H.06S

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2021, and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2021, and ending June 30, 2022 as follows:

PART 1

Section 11.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose

11 in Part 2 is for any reason held to be invalid, such decision shall
 12 invalidate all of the appropriations in this act of which said
 13 clarification of purpose is a part. Part 3 of this act shall consist of
 14 guidance to the Department of Social Services in implementing the
 15 appropriations found in Part 1 and Part 2 of this act and contains
 16 an appendix of appropriations consisting of one-time new decision
 17 items for the fiscal year beginning July 1, 2021 and ending June
 18 30, 2022. The amount(s) in the appendix will not be considered
 19 an addition to any ongoing core appropriation(s) in future fiscal
 20 periods beyond June 30, 2022. The amount(s) in the appendix
 21 may, however, be requested in any future fiscal period as a new
 22 decision item.

Section 11.005. To the Department of Social Services

| | | |
|----|--|----------------|
| 2 | For the Office of the Director | |
| 3 | For the Director's Office, provided that not more than three percent | |
| 4 | (3%) flexibility is allowed from this section to Section 11.950 | |
| 5 | Personal Service. | \$2,876 |
| 6 | Expense and Equipment. | <u>25,171</u> |
| 7 | From General Revenue Fund (0101). | 28,047 |
| 8 | Personal Service | |
| 9 | From Child Care and Development Block Grant Federal Fund (0168). | 345 |
| 10 | Personal Service. | 7,929 |
| 11 | Expense and Equipment. | <u>899</u> |
| 12 | From Department of Social Services Federal Fund (0610). | 8,828 |
| 13 | Personal Service | |
| 14 | From Child Support Enforcement Fund (0169). | 7,525 |
| 15 | For the department director, provided the director has been confirmed by | |
| 16 | the Senate to hold the office | |
| 17 | Personal Service. | 105,351 |
| 18 | Annual salary adjustment in accordance with Section 105.005, RSMo. | <u>102,931</u> |
| 19 | From General Revenue Fund (0101). | 208,282 |
| 20 | From Department of Social Services Federal Fund (0610). | 29,801 |
| 21 | From Child Support Enforcement Fund (0169). | <u>11,917</u> |

22 Total (Not to exceed 1.93 F.T.E.) \$294,745

Section 11.006. To the Department of Social Services

2 For the purpose of funding performance incentives for high-achieving
 3 department employees
 4 Personal Services
 5 From General Revenue Fund (0101). \$223,656
 6 From Federal and Other Funds (Various). 444,902
 7 Total. \$668,558

Section 11.008. To the Department of Social Services

2 For the Office of the Director
 3 For the Director’s Office, Children’s Division Residential Program Unit
 4 For administrative expenses
 5 Personal Service
 6 From General Revenue Fund (0101). \$301,671
 7 Personal Service
 8 Department of Social Services Federal Fund (0610). 301,671
 9 Total (Not to exceed 12.00 F.T.E.) \$603,342

Section 11.010. To the Department of Social Services

2 For the Office of the Director
 3 For receiving and expending grants, donations, contracts, and payments
 4 from private, federal, and other governmental agencies which may
 5 become available between sessions of the General Assembly
 6 provided that the General Assembly shall be notified of the source
 7 of any new funds and the purpose for which they shall be
 8 expended, in writing, prior to the use of said funds
 9 From Department of Social Services Federal Fund (0610). \$2,000,000
 10 From Family Services Donations Fund (0167). 33,999
 11 Total. \$2,033,999

Section 11.012. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the OA
 3 Information Technology Federal Fund
 4 From Child Care and Development Block Grant Federal Fund (0168). \$1,616,328

Section 11.015. To the Department of Social Services

| | | |
|----|---|----------------|
| 2 | For the Office of the Director | |
| 3 | For the Human Resources Center, provided that not more than three | |
| 4 | percent (3%) flexibility is allowed from this section to Section | |
| 5 | 11.950 | |
| 6 | Personal Service. | \$282,914 |
| 7 | Expense and Equipment. | <u>11,052</u> |
| 8 | From General Revenue Fund (0101). | 293,966 |
| 9 | Personal Service | |
| 10 | From Child Care and Development Block Grant Federal Fund (0168). | 855 |
| 11 | Personal Service | |
| 12 | From Temporary Assistance for Needy Families Federal Fund (0199). | 23,710 |
| 13 | Personal Service. | 187,475 |
| 14 | Expense and Equipment. | <u>29,805</u> |
| 15 | From Department of Social Services Federal Fund (0610). | <u>217,280</u> |
| 16 | Total (Not to exceed 10.52 F.T.E.) | \$535,811 |

Section 11.020. To the Department of Social Services

| | | |
|----|---|----------------|
| 2 | For the Office of the Director | |
| 3 | For the State Technical Assistance Team (STAT) | |
| 4 | For the prevention and investigation of child abuse, child neglect, child | |
| 5 | sexual abuse, child exploitation/pornography or child fatality | |
| 6 | cases, as described in Sections 660.520 to 660.528, RSMo, and for | |
| 7 | administrative expenses, provided that not more than five percent | |
| 8 | (5%) flexibility is allowed between personal service and expense | |
| 9 | and equipment; and further provided that not more than three | |
| 10 | percent (3%) flexibility is allowed from this section to Section | |
| 11 | 11.950 | |
| 12 | Personal Service. | \$1,179,585 |
| 13 | Expense and Equipment. | <u>200,000</u> |
| 14 | From General Revenue Fund (0101) (Not to exceed 25.50 F.T.E.). | \$1,379,585 |

Section 11.025. To the Department of Social Services

| | |
|---|--|
| 2 | For the Office of the Director |
| 3 | For the Missouri Medicaid Audit and Compliance Unit, provided that not |

4 more than three percent (3%) flexibility is allowed from this
5 section to Section 11.950

| | | |
|----|---|----------------|
| 6 | Personal Service. | \$1,414,914 |
| 7 | Expense and Equipment. | <u>335,610</u> |
| 8 | From General Revenue Fund (0101). | 1,750,524 |
| 9 | Personal Service. | 1,695,772 |
| 10 | Expense and Equipment. | <u>860,039</u> |
| 11 | From Department of Social Services Federal Fund (0610). | 2,555,811 |
| 12 | Expense and Equipment | |
| 13 | From Recovery Audit and Compliance Fund (0974). | 82,087 |
| 14 | Personal Service. | 97,800 |
| 15 | Expense and Equipment. | <u>141,916</u> |
| 16 | From Medicaid Provider Enrollment Fund (0990). | <u>239,716</u> |
| 17 | Total (Not to exceed 80.05 F.T.E.). | \$4,628,138 |

Section 11.030. To the Department of Social Services

2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit
4 For a case management, provider enrollment, and fraud abuse and
5 detection system, provided that not more than three percent (3%)
6 flexibility is allowed from this section to Section 11.950
7 Expense and Equipment

| | | |
|----|---|------------------|
| 8 | From General Revenue Fund (0101). | \$1,117,552 |
| 9 | From Department of Social Services Federal Fund (0610). | <u>5,882,448</u> |
| 10 | Total. | \$7,000,000 |

Section 11.035. To the Department of Social Services

2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit
4 For recovery audit services
5 Expense and Equipment

| | | |
|---|---|-------------|
| 6 | From Recovery Audit and Compliance Fund (0974). | \$1,200,000 |
|---|---|-------------|

Section 11.040. To the Department of Social Services

2 For the Division of Finance and Administrative Services, provided that

| | | |
|----|--|------------------|
| 3 | not more than three percent (3%) flexibility is allowed from this | |
| 4 | section to Section 11.950 | |
| 5 | Personal Service. | \$1,968,354 |
| 6 | Expense and Equipment. | <u>375,681</u> |
| 7 | From General Revenue Fund (0101). | 2,344,035 |
| 8 | Personal Service. | 215,887 |
| 9 | Expense and Equipment. | <u>73,404</u> |
| 10 | From Victims of Crime Act Federal Fund (0146). | 289,291 |
| 11 | Personal Service. | 13,252 |
| 12 | Expense and Equipment. | <u>556</u> |
| 13 | From Child Care and Development Block Grant Federal Fund (0168). | 13,808 |
| 14 | Personal Service. | 1,190,705 |
| 15 | Expense and Equipment. | <u>236,619</u> |
| 16 | From Department of Social Services Federal Fund (0610). | 1,427,324 |
| 17 | Personal Service. | 4,389 |
| 18 | Expense and Equipment. | <u>317</u> |
| 19 | From Department of Social Services Administrative Trust Fund (0545). | 4,706 |
| 20 | Personal Service | |
| 21 | From Child Support Enforcement Fund (0169). | 49,715 |
| 22 | For the centralized inventory system, for reimbursable goods and services | |
| 23 | provided by the department, and for related equipment | |
| 24 | replacement and maintenance expenses | |
| 25 | From Department of Social Services Administrative Trust Fund (0545). | <u>1,200,000</u> |
| 26 | Total (Not to exceed 64.18 F.T.E.). | \$5,328,879 |

Section 11.045. To the Department of Social Services

| | | |
|---|---|-------------|
| 2 | For the Division of Finance and Administrative Services | |
| 3 | For the payment of fees to contractors who engage in revenue | |
| 4 | maximization projects on behalf of the Department of Social | |
| 5 | Services and the General Assembly | |
| 6 | From Department of Social Services Federal Fund (0610). | \$3,000,000 |

Section 11.050. To the Department of Social Services

2 For the Division of Finance and Administrative Services

3 For the receipt and disbursement of refunds and incorrectly deposited
 4 receipts to allow the over-collection of accounts receivables to be
 5 paid back to the recipient, provided that no more than twenty-five
 6 percent (25%) flexibility is allowed between federal and other
 7 funds within this section

| | | |
|----|--|------------------|
| 8 | From Title XIX - Federal Fund (0163)..... | \$10,250,000 |
| 9 | From Uncompensated Care Fund (0189)..... | 1,500,000 |
| 10 | From Temporary Assistance for Needy Families Federal Fund (0199). | 27,000 |
| 11 | From Department of Social Services Federal Fund (0610). | 5,000,000 |
| 12 | From Pharmacy Rebates Fund (0114). | 25,000 |
| 13 | From Third Party Liability Collections Fund (0120). | 369,000 |
| 14 | From Premium Fund (0885). | <u>5,500,000</u> |
| 15 | Total. | \$22,671,000 |

Section 11.055. To the Department of Social Services

2 For the Division of Finance and Administrative Services

3 For payments to counties and the City of St. Louis toward the care and
 4 maintenance of each delinquent or dependent child as provided in
 5 Section 211.156, RSMo, provided that not more than three percent
 6 (3%) flexibility is allowed from this section to Section 11.950

| | | |
|---|--|-----------|
| 7 | From General Revenue Fund (0101). | \$965,168 |
|---|--|-----------|

Section 11.060. To the Department of Social Services

2 For the Division of Legal Services, provided that not more than three
 3 percent (3%) flexibility is allowed from this section to Section
 4 11.950

| | | |
|---|--|---------------|
| 5 | Personal Service. | \$1,437,544 |
| 6 | Expense and Equipment. | <u>49,628</u> |
| 7 | From General Revenue Fund (0101). | 1,487,172 |

8 Personal Service

| | | |
|---|---|--------|
| 9 | From Child Care and Development Block Grant Federal Fund (0168). | 50,000 |
|---|---|--------|

| | | |
|----|--|----------------|
| 10 | Personal Service. | 630,966 |
| 11 | Expense and Equipment. | <u>230,424</u> |
| 12 | From Temporary Assistance for Needy Families Federal Fund (0199). | 861,390 |

| | | |
|----|---|----------------|
| 13 | Personal Service. | 1,847,518 |
| 14 | Expense and Equipment. | <u>164,858</u> |
| 15 | From Department of Social Services Federal Fund (0610). | 2,012,376 |
| 16 | Personal Service. | 563,295 |
| 17 | Expense and Equipment. | <u>90,791</u> |
| 18 | From Third Party Liability Collections Fund (0120). | 654,086 |
| 19 | Personal Service | |
| 20 | From Child Support Enforcement Fund (0169). | <u>157,883</u> |
| 21 | Total (Not to exceed 101.42 F.T.E.). | \$5,222,907 |

Section 11.065. To the Department of Social Services

| | | |
|----|---|------------------|
| 2 | For the Division of Legal Services | |
| 3 | For permanency attorneys and permanency attorney contracted services, | |
| 4 | including reunification, guardianship, adoption, or termination of | |
| 5 | parental rights, for children in the care, custody, or involved with | |
| 6 | the Children’s Division | |
| 7 | Personal Service. | \$875,046 |
| 8 | Expense and Equipment. | <u>2,080,595</u> |
| 9 | From General Revenue Fund (0101). | 2,955,641 |
| 10 | Personal Service | |
| 11 | From Temporary Assistance for Needy Families Federal Fund (0199). | 204,144 |
| 12 | Personal Service. | 914,558 |
| 13 | Expense and Equipment. | <u>1,624,456</u> |
| 14 | From Department of Social Services Federal Fund (0610). | 2,539,014 |
| 15 | Expense and Equipment | |
| 16 | From Department of Social Services Federal Stimulus Fund (2355). | 1,455,355 |
| 17 | Personal Service | |
| 18 | From Third Party Liability Collections Fund (0120). | 54,310 |
| 19 | Personal Service | |
| 20 | From Child Support Enforcement Fund (0169). | 11,648 |

| | | |
|----|---|----------------|
| 21 | For Title IV-E reimbursements to counties and the City of St. Louis for | |
| 22 | the legal representation of parents and children in juvenile or | |
| 23 | family courts | |
| 24 | From Department of Social Services Federal Fund (0610). | <u>500,000</u> |
| 25 | Total (Not to exceed 34.00 F.T.E.). | \$7,720,112 |

Section 11.100. To the Department of Social Services

| | | |
|----|---|------------------|
| 2 | For the Family Support Division, provided that not more than three | |
| 3 | percent (3%) flexibility is allowed from this section to Section | |
| 4 | 11.950 | |
| 5 | Personal Service. | \$1,587,156 |
| 6 | Expense and Equipment. | <u>16,659</u> |
| 7 | From General Revenue Fund (0101). | 1,603,815 |
| 8 | Personal Service. | 420,033 |
| 9 | Expense and Equipment. | <u>25,000</u> |
| 10 | From Child Care and Development Block Grant Federal Fund (0168). | 445,033 |
| 11 | Personal Service. | 966,843 |
| 12 | Expense and Equipment. | <u>3,031,318</u> |
| 13 | From Temporary Assistance for Needy Families Federal Fund (0199). | 3,998,161 |
| 14 | Personal Service. | 4,236,855 |
| 15 | Expense and Equipment. | <u>6,110,297</u> |
| 16 | From Department of Social Services Federal Fund (0610). | 10,347,152 |
| 17 | Personal Service | |
| 18 | From Child Support Enforcement Fund (0169). | <u>573,655</u> |
| 19 | Total (Not to exceed 161.90 F.T.E.). | \$16,967,816 |

Section 11.105. To the Department of Social Services

| | | |
|---|--|------------------|
| 2 | For the Family Support Division | |
| 3 | For the income maintenance field staff and operations, provided that not | |
| 4 | more than three percent (3%) flexibility is allowed from this | |
| 5 | section to Section 11.950 | |
| 6 | Personal Service. | \$27,960,169 |
| 7 | Expense and Equipment. | <u>5,340,557</u> |

| | | |
|----|---|------------------|
| 8 | From General Revenue Fund (0101). | 33,300,726 |
| 9 | Personal Service. | 3,399,444 |
| 10 | Expense and Equipment. | <u>525,000</u> |
| 11 | From Child Care and Development Block Grant Federal Fund (0168). | 3,924,444 |
| 12 | Personal Service. | 1,092,847 |
| 13 | Expense and Equipment. | <u>340,117</u> |
| 14 | From Temporary Assistance for Needy Families Federal Fund (0199). | 1,432,964 |
| 15 | Personal Service. | 39,487,099 |
| 16 | Expense and Equipment. | <u>7,545,910</u> |
| 17 | From Department of Social Services Federal Fund (0610). | 47,033,009 |
| 18 | Expense and Equipment | |
| 19 | From Department of Social Services Federal Stimulus Fund (2355). | 1,350,503 |
| 20 | Personal Service. | 862,558 |
| 21 | Expense and Equipment. | <u>27,917</u> |
| 22 | From Health Initiatives Fund (0275). | <u>890,475</u> |
| 23 | Total (Not to exceed 2,048.24 F.T.E.). | \$87,932,121 |

Section 11.110. To the Department of Social Services

| | | |
|----|--|----------------|
| 2 | For the Family Support Division | |
| 3 | For income maintenance and child support staff training, provided that not | |
| 4 | more than three percent (3%) flexibility is allowed from this | |
| 5 | section to Section 11.950 | |
| 6 | Expense and Equipment | |
| 7 | From General Revenue Fund (0101). | \$103,209 |
| 8 | From Child Care and Development Block Grant Federal Fund (0168). | 20,000 |
| 9 | From Department of Social Services Federal Fund (0610). | <u>106,389</u> |
| 10 | Total. | \$229,598 |

Section 11.115. To the Department of Social Services

| | | |
|---|---|-------------|
| 2 | For the Family Support Division | |
| 3 | For the electronic benefit transfers (EBT) system | |
| 4 | Expense and Equipment | |
| 5 | From General Revenue Fund (0101). | \$1,696,622 |

| | | |
|---|---|------------------|
| 6 | From Temporary Assistance for Needy Families Federal Fund (0199). | 100,000 |
| 7 | From Department of Social Services Federal Stimulus Fund (2355). | 3,019,376 |
| 8 | From Department of Social Services Federal Fund (0610). | <u>1,399,859</u> |
| 9 | Total. | \$6,215,857 |

Section 11.120. To the Department of Social Services

| | | |
|---|--|----------|
| 2 | For the Family Support Division | |
| 3 | For the receipt of funds from the Polk County and Bolivar Charitable | |
| 4 | Trust for the exclusive benefit and use of the Polk County Office | |
| 5 | From Family Services Donations Fund (0167). | \$10,000 |

Section 11.125. To the Department of Social Services

| | | |
|----|---|---------------|
| 2 | For the Family Support Division | |
| 3 | For contractor, hardware, and other costs associated with planning, | |
| 4 | development, and implementation of a Family Assistance | |
| 5 | Management Information System (FAMIS), provided that not | |
| 6 | more than three percent (3%) flexibility is allowed from this | |
| 7 | section to Section 11.950 | |
| 8 | Expense and Equipment | |
| 9 | From General Revenue Fund (0101). | \$517,908 |
| 10 | From Child Care and Development Block Grant Federal Fund (0168). | 25,000 |
| 11 | From Temporary Assistance for Needy Families Federal Fund (0199). | 1,084,032 |
| 12 | From Department of Social Services Federal Stimulus Fund (2355). | 13,932 |
| 13 | From Department of Social Services Federal Fund (0610). | <u>48,422</u> |
| 14 | Total. | \$1,689,294 |

Section 11.130. To the Department of Social Services

| | | |
|----|---|-------------|
| 2 | For the Family Support Division | |
| 3 | For the Missouri Eligibility Determination and Enrollment System | |
| 4 | (MEDES), provided that not more than three percent (3%) | |
| 5 | flexibility is allowed from this section to Section 11.950 | |
| 6 | For the design, development, implementation, maintenance and operation | |
| 7 | costs for the family Medicaid and Children's Health Insurance | |
| 8 | Program (CHIP) eligibility categories under the Modified Adjusted | |
| 9 | Gross Income (MAGI) based methodology | |
| 10 | Expense and Equipment | |
| 11 | From General Revenue Fund (0101). | \$2,537,271 |
| 12 | From Temporary Assistance for Needy Families Federal Fund (0199). | 1,300,000 |

| | | |
|----|---|------------------|
| 13 | From Department of Social Services Federal Fund (0610). | 21,596,865 |
| 14 | From Health Initiatives Fund (0275). | 1,000,000 |
| 15 | For the design, development, and implementation costs for Supplemental | |
| 16 | Nutrition Assistance Program (SNAP) eligibility | |
| 17 | Expense and Equipment | |
| 18 | From General Revenue Fund (0101). | 2,688,120 |
| 19 | From Temporary Assistance for Needy Families Federal Fund (0199). | 9,134,136 |
| 20 | From Department of Social Services Federal Fund (0610). | 20,207,779 |
| 21 | For the design, development, and implementation costs for Temporary | |
| 22 | Assistance (TA) eligibility | |
| 23 | Expense and Equipment | |
| 24 | From Temporary Assistance for Needy Families Federal Fund (0199). | 200,000 |
| 25 | For the design, development, and implementation costs for Child Care | |
| 26 | Subsidy eligibility | |
| 27 | Expense and Equipment | |
| 28 | From Child Care and Development Block Grant Federal Fund (0168). | 200,000 |
| 29 | For the expenses for the independent verification and validation (IV&V) | |
| 30 | services | |
| 31 | Expense and Equipment | |
| 32 | From General Revenue Fund (0101). | 352,983 |
| 33 | From Department of Social Services Federal Fund (0610). | 970,537 |
| 34 | For the expenses related to the enterprise content management (ECM) | |
| 35 | system | |
| 36 | Expense and Equipment | |
| 37 | From General Revenue Fund (0101). | 400,000 |
| 38 | From Department of Social Services Federal Fund (0610). | 2,100,000 |
| 39 | For the expenses related to the project management office (PMO) | |
| 40 | Expense and Equipment | |
| 41 | From General Revenue Fund (0101). | 713,897 |
| 42 | From Department of Social Services Federal Fund (0610). | <u>1,962,583</u> |
| 43 | Total. | \$65,364,171 |

Section 11.135. To the Department of Social Services

2 For the Family Support Division

3 For the third party eligibility verification services to utilize public records

4 as well as other established, credible data sources to evaluate

5 income, resources, and assets of each applicant on no less than a

6 quarterly basis; the contractor shall also, on a monthly basis,

7 identify participants of covered programs who have died, moved

8 out of state, or been incarcerated longer than 90 days

9 Expense and Equipment

| | | |
|----|---|------------------|
| 10 | From General Revenue Fund (0101). | \$2,407,190 |
| 11 | From Child Care and Development Block Grant Federal Fund (0168). | 37,190 |
| 12 | From Temporary Assistance for Needy Families Federal Fund (0199). | 90,000 |
| 13 | From Department of Social Services Federal Fund (0610). | <u>4,265,620</u> |
| 14 | Total. | \$6,800,000 |

Section 11.140. To the Department of Social Services

2 For the Family Support Division

3 For grants and contracts to Community Partnerships and other community

4 initiatives and related expenses, provided that not more than three

5 percent (3%) flexibility is allowed from this section to Section

6 11.950

| | | |
|---|---|-----------|
| 7 | From General Revenue Fund (0101). | \$632,328 |
| 8 | From Temporary Assistance for Needy Families Federal Fund (0199). | 7,525,492 |
| 9 | From Department of Social Services Federal Fund (0610). | 78,307 |

10 For the purpose of funding a program in any city of the fourth

11 classification with more than four thousand but fewer than four

12 thousand five hundred inhabitants and located in any county with

13 a charter form of government and with more than nine hundred

14 fifty thousand inhabitants to help under-served youth, ages 18-24,

15 to obtain life skills and gainful employment, and to develop ethical

16 young leaders to take responsibility for their families and

17 communities and to change the conditions of poverty through civic

18 engagement

| | | |
|----|---|---------|
| 19 | From General Revenue Fund (0101). | 100,000 |
| 20 | From Temporary Assistance for Needy Families Federal Fund (0199). | 300,000 |

21 For the Missouri Mentoring Partnership

| | | |
|----|---|----------------|
| 22 | From Temporary Assistance for Needy Families Federal Fund (0199). | 508,700 |
| 23 | From Department of Social Services Federal Fund (0610). | 935,000 |
| 24 | For a program for adolescents with the goal of preventing teen | |
| 25 | pregnancies | |
| 26 | From Temporary Assistance for Needy Families Federal Fund (0199). | <u>600,000</u> |
| 27 | Total. | \$10,679,827 |

Section 11.145. To the Department of Social Services

| | | |
|---|---|--------------|
| 2 | For the Family Support Division | |
| 3 | For the Food Nutrition Program | |
| 4 | From Department of Social Services Federal Fund (0610). | \$14,343,755 |

Section 11.150. To the Department of Social Services

| | | |
|----|---|-------------|
| 2 | For the Family Support Division | |
| 3 | For the Missouri Work Assistance Program Unit | |
| 4 | For the Healthcare Industry Training and Education (HITE) Program | |
| 5 | under the provisions of the Health Profession Opportunity Grant | |
| 6 | (HPOG) | |
| 7 | From Department of Social Services Federal Fund (0610). | \$3,000,000 |
| 8 | For the Missouri SkillUp Program | |
| 9 | From Temporary Assistance for Needy Families Federal Fund (0199). | 8,719,104 |
| 10 | From Department of Social Services Federal Fund (0610). | 4,672,471 |
| 11 | For the attendance of Supplemental Nutrition Assistance Program | |
| 12 | recipients at adult high schools as designated by the Department of | |
| 13 | Elementary and Secondary Education | |
| 14 | From Department of Social Services Federal Fund (0610). | 3,150,000 |
| 15 | For the attendance of low-income individuals at adult high schools as | |
| 16 | designated by the Department of Elementary and Secondary | |
| 17 | Education | |
| 18 | From General Revenue Fund (0101). | 2,000,000 |
| 19 | From Temporary Assistance for Needy Families Federal Fund (0199). | 4,900,000 |
| 20 | For the Summer Jobs Program | |
| 21 | From Temporary Assistance for Needy Families Federal Fund (0199). | 850,000 |

- 22 For Jobs for America's Graduates
- 23 From Temporary Assistance for Needy Families Federal Fund (0199). 2,750,000

- 24 For work assistance programs
- 25 From General Revenue Fund (0101) 1,855,554
- 26 From Temporary Assistance for Needy Families Federal Fund (0199). 18,800,605

- 27 For the Foster Care Jobs Program
- 28 From Temporary Assistance for Needy Families Federal Fund (0199). 1,000,000

- 29 For the purpose of funding a program in a city not within a county to
- 30 foster healthy relationships by strengthening families and reducing
- 31 the rates of absentee fathers through employment placement, job
- 32 readiness, and employee retention skills
- 33 From Temporary Assistance for Needy Families Federal Fund (0199). 500,000

- 34 For a program in any home rule city with more than four hundred
- 35 thousand inhabitants and located in more than one county within
- 36 an operating center to better the lives of underserved urban youth
- 37 through the development of artistic, technical, health, and
- 38 educational skills by giving hands-on training in fine arts and
- 39 digital literacy thus building partnerships that benefit the
- 40 community
- 41 From Temporary Assistance for Needy Families Federal Fund (0199). 100,000

- 42 For a program in any home rule city with more than four hundred
- 43 thousand inhabitants and located in more than one county to teach
- 44 parenting curriculum and other skills to men, along with assisting
- 45 them in finding employment, health care, dealing with civil and
- 46 criminal charges and cases, and other social services thus allowing
- 47 them to develop healthy and supportive relationships with their
- 48 kids and families
- 49 From Temporary Assistance for Needy Families Federal Fund (0199). 100,000

- 50 For an organization that provides information technology training and
- 51 skill building programs for low-income or economically
- 52 challenged individuals and minority populations in a home rule

| | | |
|----|---|----------------|
| 53 | city with more than one hundred fifty-five thousand but fewer than | |
| 54 | two hundred thousand inhabitants | |
| 55 | From Temporary Assistance for Needy Families Federal Fund (0199). | 450,000 |
| 56 | For the purpose of funding a program in any city not within a county that | |
| 57 | assists individuals with limited opportunities to self-sufficiency by | |
| 58 | breaking down barriers to self-sufficiency, creating a safer and | |
| 59 | more inclusive community | |
| 60 | From Temporary Assistance for Needy Families Federal Fund (0199). | 250,000 |
| 61 | For a program located in a city not within a county that assists participants | |
| 62 | in obtaining post secondary education and job training and | |
| 63 | teaching the imperative career-skill and work ethic necessary to | |
| 64 | become successful employees and that serves economically | |
| 65 | disadvantaged African American males to find jobs and have the | |
| 66 | opportunity to earn livable wages | |
| 67 | From Temporary Assistance for Needy Families Federal Fund (0199). | <u>500,000</u> |
| 68 | Total. | \$53,597,734 |

Section 11.155. To the Department of Social Services

| | | |
|----|---|-------------|
| 2 | For the Family Support Division, provided that not more than three | |
| 3 | percent (3%) flexibility is allowed from this section to Section | |
| 4 | 11.950 | |
| 5 | For the Temporary Assistance for Needy Families (TANF) benefits and | |
| 6 | Temporary Assistance (TA) Diversion transitional benefits | |
| 7 | From General Revenue Fund (0101). | \$3,856,800 |
| 8 | From Temporary Assistance for Needy Families Federal Fund (0199). | 23,948,631 |
| 9 | For support to Food Banks' effort to provide services and food to | |
| 10 | low-income individuals | |
| 11 | From Temporary Assistance for Needy Families Federal Fund (0199). | 10,000,000 |
| 12 | For an evidence-based program through a school-based early warning and | |
| 13 | response system that improves student attendance, behavior and | |
| 14 | course performance in reading and math by identifying the root | |
| 15 | causes for student absenteeism, classroom disruption, and course | |
| 16 | failure | |
| 17 | From Temporary Assistance for Needy Families Federal Fund (0199). | 500,000 |
| 18 | For payments to qualified agencies for TANF or TANF maintenance of | |
| 19 | effort after school support programs | |
| 20 | From Temporary Assistance for Needy Families Federal Fund (0199). | 1,000,000 |
| 21 | For payments to qualified agencies for TANF or TANF maintenance of | |
| 22 | effort out of school support programs | |

- 23 From Temporary Assistance for Needy Families Federal Fund (0199). 2,000,000

- 24 For a public school located in any city of the third classification with more
25 than eight thousand but fewer than nine thousand inhabitants and
26 located in any county of the third classification without a township
27 form of government and with more than sixteen thousand but
28 fewer than eighteen thousand inhabitants, a public school located
29 in any city of the fourth classification with more than ten thousand
30 but fewer than eleven thousand four hundred inhabitants and
31 located in any county of the second classification with more than
32 fifty thousand but fewer than fifty-eight thousand inhabitants, and
33 a public school located in any county of the third classification
34 without a township form of government and with more than
35 twenty-three thousand but fewer than twenty-six thousand
36 inhabitants and with a city of the fourth classification with more
37 than seven hundred but fewer than eight hundred inhabitants as the
38 county seat, for a model that uses integrated student support in
39 collaboration with local communities to address barriers to student
40 success
- 41 From Temporary Assistance for Needy Families Federal Fund (0199). 600,000

- 42 For an organization with a program with the goal of reaching
43 independence from poverty through support, education, career
44 development, financial planning, and mentoring in a home rule
45 city with more than one hundred fifty-five thousand but fewer than
46 two hundred thousand inhabitants
- 47 From Temporary Assistance for Needy Families Federal Fund (0199). 700,000

- 48 For a community development organization dedicated to individual and
49 family well-being through social services, behavioral health
50 counseling and the arts in any home rule city with more than four
51 hundred thousand inhabitants and located in more than one county
52 in order to build a stronger city by working toward creating a
53 community for individuals and families to be healthy, safe and
54 able to thrive through embracing inclusion, cultivating growth and
55 inspiring hope
- 56 From Temporary Assistance for Needy Families Federal Fund (0199). 200,000

- 57 For services that provide assistance and engagement to address critical
58 areas of need for low income individuals, families, and children
59 located in a city not within a county
- 60 From Temporary Assistance for Needy Families Federal Fund (0199). 300,000

| | | |
|----|---|----------------|
| 61 | For a program located in a city not within a county that helps youth, | |
| 62 | families, and older adults attain self-sustaining lives by providing | |
| 63 | innovative social, educational and recreational resources | |
| 64 | From Temporary Assistance for Needy Families Federal Fund (0199). | <u>200,000</u> |
| 65 | Total. | \$43,305,431 |

Section 11.160. To the Department of Social Services

| | | |
|----|---|------------------|
| 2 | For the Family Support Division | |
| 3 | For alternatives to abortion services, including the provision of diapers | |
| 4 | and other infant hygiene products to women who qualify for | |
| 5 | alternative to abortion services, provided that if the Department | |
| 6 | grants or allocates funds to certain not-for-profit organizations or | |
| 7 | regions of the state that are unused or anticipated to be unused, | |
| 8 | then the Department shall redistribute such funds to other | |
| 9 | not-for-profit organizations or regions of the state to ensure that all | |
| 10 | the funds appropriated are available to serve women who qualify | |
| 11 | for alternatives to abortion services | |
| 12 | From General Revenue Fund (0101). | \$2,033,561 |
| 13 | From Temporary Assistance for Needy Families Federal Fund (0199). | 4,300,000 |
| 14 | From Department of Social Services Federal Fund (0610). | 50,000 |
| 15 | For the alternatives to abortion public awareness program | |
| 16 | From General Revenue Fund (0101). | 75,000 |
| 17 | For a healthy marriage and fatherhood initiative | |
| 18 | From Temporary Assistance for Needy Families Federal Fund (0199). | <u>2,500,000</u> |
| 19 | Total. | \$8,958,561 |

Section 11.165. To the Department of Social Services

| | | |
|---|---|----------|
| 2 | For the Family Support Division | |
| 3 | For supplemental payments to aged or disabled persons | |
| 4 | From General Revenue Fund (0101). | \$10,872 |

Section 11.170. To the Department of Social Services

| | | |
|---|--|--------------|
| 2 | For the Family Support Division | |
| 3 | For nursing care payments to aged, blind, or disabled persons, and for | |
| 4 | personal funds to recipients of Supplemental Nursing Care | |
| 5 | payments as required by Section 208.030, RSMo | |
| 6 | From General Revenue Fund (0101). | \$25,420,885 |

Section 11.175. To the Department of Social Services

| | | |
|---|--|--|
| 2 | For the Family Support Division | |
| 3 | For Blind Pension and supplemental payments to blind persons, provided | |
| 4 | that the Department of Social Services, whenever it calculates a | |
| 5 | new estimated rate or rates for the Blind Pension and/or | |

6 supplemental payments to blind persons for the upcoming fiscal
 7 year, shall transmit the new estimated rate or rates, as well as the
 8 accompanying assumptions and calculations used to create the new
 9 estimated rate or rates, to the following organizations: Missouri
 10 Council for the Blind, National Federation of the Blind of
 11 Missouri, and the State Rehabilitation Council
 12 From Blind Pension Fund (0621). \$37,262,368

Section 11.180. To the Department of Social Services

2 For the Family Support Division
 3 For community services programs provided by Community Action
 4 Agencies or other not-for-profit organizations under the provisions
 5 of the Community Services Block Grant
 6 From Department of Social Services Federal Fund (0610). \$23,637,000
 7 From Department of Social Services Federal Stimulus Fund (2355) 27,847,053
 8 Total. \$51,484,053

Section 11.185. To the Department of Social Services

2 For the Family Support Division
 3 For the Emergency Solutions Grant Program
 4 From Department of Social Services Federal Fund (0610). \$4,130,000
 5 From Department of Social Services Federal Stimulus Fund (2355). 28,331,553

 6 For a program that provides shelter for homeless in any city of the third
 7 classification with more than seventeen thousand but fewer than
 8 nineteen thousand inhabitants and that is the county seat of any
 9 county of the fourth classification with more than forty-eight
 10 thousand but fewer than sixty thousand inhabitants
 11 From Department of Social Services Federal Fund (0610). 50,000
 12 Total. \$32,511,553

Section 11.190. To the Department of Social Services

2 For the Family Support Division
 3 For the Food Distribution Program and the receipt and disbursement of
 4 Donated Food Program payments
 5 From Department of Social Services Federal Fund (0610). \$3,675,029
 6 From Department of Social Services Federal Stimulus Fund (2355). 6,026,000
 7 Total. \$9,701,029

Section 11.195. To the Department of Social Services

2 For the Family Support Division
 3 For the Low-Income Home Energy Assistance Program, provided the
 4 eligible household income does not exceed one hundred and fifty
 5 percent (150%) of the federal poverty level or sixty percent (60%)
 6 of the state median income (SMI)

| | | |
|----|--|-------------------|
| 7 | From Department of Social Services Federal Fund (0610). | \$99,563,902 |
| 8 | From Department of Social Services Federal Stimulus Fund (2355). | 18,269,392 |
| 9 | For the Low-Income Household Drinking Water and Wastewater | |
| 10 | Emergency Assistance Program, provided the eligible household | |
| 11 | income does not exceed one hundred and fifty percent (150%) of | |
| 12 | the federal poverty level or sixty percent (60%) of the state median | |
| 13 | income (SMI) | |
| 14 | From Department of Social Services Federal Stimulus Fund (2355). | <u>12,760,000</u> |
| 15 | Total. | \$130,593,294 |

Section 11.197. To the Department of Social Services

| | | |
|---|---|-----------|
| 2 | For the Family Support Division | |
| 3 | For a nonprofit organization located in a city not within a county that | |
| 4 | builds homes and communities that is dedicated to eliminating | |
| 5 | substandard housing in a city not within a county and empowers | |
| 6 | local families to build and purchase their own home | |
| 7 | From General Revenue Fund (0101). | \$250,000 |

Section 11.200. To the Department of Social Services

| | | |
|----|---|----------------|
| 2 | For the Family Support Division | |
| 3 | For grants to not-for-profit organizations for services and programs to | |
| 4 | assist victims of domestic violence, provided that not more than | |
| 5 | three percent (3%) flexibility is allowed from this section to | |
| 6 | Section 11.950 | |
| 7 | From General Revenue Fund (0101). | \$5,000,000 |
| 8 | From Temporary Assistance for Needy Families Federal Fund (0199). | 1,600,000 |
| 9 | From Department of Social Services Federal Fund (0610). | 2,116,524 |
| 10 | From Department of Social Services Federal Stimulus Fund (2355). | 388,730 |
| 11 | For emergency shelter services to assist victims of domestic violence | |
| 12 | From Temporary Assistance for Needy Families Federal Fund (0199). | <u>562,137</u> |
| 13 | Total. | \$9,667,391 |

Section 11.205. To the Department of Social Services

| | | |
|----|---|----------------|
| 2 | For the Family Support Division | |
| 3 | For the Victims of Crime Act (VOCA) Unit | |
| 4 | For the administrative expenses of the Victims of Crime Act program | |
| 5 | Personal Service. | \$401,191 |
| 6 | Expense and Equipment. | <u>100,000</u> |
| 7 | From Victims of Crime Act Federal Fund (0146). | 501,191 |
| 8 | For training and technical assistance expenses for the Victims of Crime | |
| 9 | Act program | |
| 10 | Expense and Equipment | |

| | | |
|----|--|------------------|
| 11 | From Victims of Crime Act Federal Fund (0146). | 500,000 |
| 12 | For the information technology expenses for the Victims of Crime Act | |
| 13 | program | |
| 14 | Expense and Equipment | |
| 15 | From Victims of Crime Act Federal Fund (0146). | <u>1,000,000</u> |
| 16 | Total (Not to exceed 8.00 F.T.E.). | \$2,001,191 |

Section 11.210. To the Department of Social Services

| | | |
|---|--|--------------|
| 2 | For the Family Support Division | |
| 3 | For the Victims of Crime Act (VOCA) Unit | |
| 4 | For grants to organizations for services and programs to assist victims of | |
| 5 | crime, provided that such funds shall be awarded through a | |
| 6 | competitive grant process | |
| 7 | From Victims of Crime Act Federal Fund (0146). | \$65,035,217 |

Section 11.215. To the Department of Social Services

| | | |
|---|---|-----------|
| 2 | For the Family Support Division | |
| 3 | For the Victims of Crime Act (VOCA) Unit | |
| 4 | For grants to not-for-profit organizations for services and programs to | |
| 5 | assist victims of sexual assault, provided that not more than three | |
| 6 | percent (3%) flexibility is allowed from this section to Section | |
| 7 | 11.950 | |
| 8 | From General Revenue Fund (0101). | \$750,000 |

Section 11.220. To the Department of Social Services

| | | |
|----|---|------------------|
| 2 | For the Family Support Division | |
| 3 | For the administration of blind services, provided that not more than three | |
| 4 | percent (3%) flexibility is allowed from this section to Section | |
| 5 | 11.950 | |
| 6 | Personal Service. | \$878,475 |
| 7 | Expense and Equipment. | <u>134,031</u> |
| 8 | From General Revenue Fund (0101). | 1,012,506 |
| 9 | Personal Service. | 3,254,894 |
| 10 | Expense and Equipment. | <u>748,577</u> |
| 11 | From Department of Social Services Federal Fund (0610). | <u>4,003,471</u> |
| 12 | Total (Total not to exceed 102.69 F.T.E.). | \$5,015,977 |

Section 11.225. To the Department of Social Services

| | | |
|---|---|-------------|
| 2 | For the Family Support Division | |
| 3 | For services for the visually impaired, provided that not more than three | |
| 4 | percent (3%) flexibility is allowed from this section to Section | |
| 5 | 11.950 | |
| 6 | From General Revenue Fund (0101). | \$1,491,125 |

| | | |
|----|--|----------------|
| 7 | From Department of Social Services Federal Fund (0610). | 6,406,310 |
| 8 | From Family Services Donations Fund (0167). | 99,995 |
| 9 | From Blindness Education, Screening and Treatment Program Fund (0892). | 349,000 |
| 10 | From Department of Social Services Federal Stimulus Fund (2355). | <u>268,757</u> |
| 11 | Total. | \$8,615,187 |

Section 11.230. To the Department of Social Services

| | | |
|---|---|--------------|
| 2 | For the Family Support Division | |
| 3 | For business enterprise programs for the blind | |
| 4 | From Department of Social Services Federal Fund (0610). | \$42,003,034 |

Section 11.235. To the Department of Social Services

| | | |
|----|---|------------------|
| 2 | For the Family Support Division | |
| 3 | For Child Support Enforcement field staff and operations, provided that | |
| 4 | not more than three percent (3%) flexibility is allowed from this | |
| 5 | section to Section 11.950 | |
| 6 | Personal Service. | \$3,384,788 |
| 7 | Expense and Equipment. | <u>3,480,652</u> |
| 8 | From General Revenue Fund (0101). | 6,865,440 |
| 9 | Personal Service. | 16,973,487 |
| 10 | Expense and Equipment. | <u>8,444,509</u> |
| 11 | From Department of Social Services Federal Fund (0610). | 25,417,996 |
| 12 | Personal Service. | 2,269,321 |
| 13 | Expense and Equipment. | <u>492,234</u> |
| 14 | From Child Support Enforcement Fund (0169). | <u>2,761,555</u> |
| 15 | Total (Not to exceed 651.24 F.T.E.). | \$35,044,991 |

Section 11.240. To the Department of Social Services

| | | |
|----|--|----------------|
| 2 | For the Family Support Division | |
| 3 | For reimbursements to counties and the City of St. Louis and contractual | |
| 4 | agreements with local governments providing child support | |
| 5 | services, provided that not more than three percent (3%) flexibility | |
| 6 | is allowed from this section to Section 11.950 | |
| 7 | From General Revenue Fund (0101). | \$2,240,491 |
| 8 | From Department of Social Services Federal Fund (0610). | 14,886,582 |
| 9 | From Child Support Enforcement Fund (0169). | <u>400,212</u> |
| 10 | Total. | \$17,527,285 |

Section 11.245. To the Department of Social Services

| | | |
|---|--|--|
| 2 | For the Family Support Division | |
| 3 | For reimbursements to the federal government for federal Temporary | |
| 4 | Assistance for Needy Families payments, refunds of bonds, | |

| | | |
|---|---|------------------|
| 5 | refunds of support payments or overpayments, and distributions to | |
| 6 | families | |
| 7 | From Department of Social Services Federal Fund (0610). | \$107,642,875 |
| 8 | From Debt Offset Escrow Fund (0753). | <u>9,000,000</u> |
| 9 | Total. | \$116,642,875 |

Section 11.250. To the Department of Social Services

| | | |
|---|--|-----------|
| 2 | Funds are to be transferred out of the State Treasury to the | |
| 3 | Department of Social Services Federal Fund | |
| 4 | From Debt Offset Escrow Fund (0753). | \$955,000 |

| | | |
|---|--|----------------|
| 5 | Funds are to be transferred out of the State Treasury to the Child | |
| 6 | Support Enforcement Fund | |
| 7 | From Debt Offset Escrow Fund (0753). | <u>245,000</u> |
| 8 | Total. | \$1,200,000 |

Section 11.300. To the Department of Social Services

| | | |
|---|--|------------------|
| 2 | For the Children's Division, provided that not more than three percent | |
| 3 | (3%) flexibility is allowed from this section to Section 11.950 | |
| 4 | Personal Service. | \$1,555,874 |
| 5 | Expense and Equipment. | <u>1,772,744</u> |
| 6 | From General Revenue Fund (0101). | 3,328,618 |

| | | |
|---|--|--------|
| 7 | Personal Service | |
| 8 | From Child Care and Development Block Grant Federal Fund (0168). | 35,678 |

| | | |
|----|---|---------|
| 9 | Personal Service | |
| 10 | From Temporary Assistance for Needy Families Federal Fund (0199). | 784,336 |

| | | |
|----|---|------------------|
| 11 | Personal Service. | 1,472,897 |
| 12 | Expense and Equipment. | <u>1,010,875</u> |
| 13 | From Department of Social Services Federal Fund (0610). | 2,483,772 |

| | | |
|----|---|---------------|
| 14 | Expense and Equipment | |
| 15 | From Third Party Liability Collections Fund (0120). | <u>51,675</u> |
| 16 | Total (Not to exceed 77.94 F.T.E.). | \$6,684,079 |

Section 11.305. To the Department of Social Services

| | | |
|---|--|--|
| 2 | For the Children's Division, provided that not more than three percent | |
| 3 | (3%) flexibility is allowed from this section to Section 11.950 | |

| | | |
|---|--|------------------|
| 4 | For the Children's Division field staff and operations | |
| 5 | Personal Service. | \$38,950,851 |
| 6 | Expense and Equipment. | <u>2,533,437</u> |
| 7 | From General Revenue Fund (0101). | 41,484,288 |

| | | |
|----|---|------------------|
| 8 | Personal Service | |
| 9 | From Child Care and Development Block Grant Federal Fund (0168). | 168,531 |
| 10 | Personal Service. | 12,972,373 |
| 11 | Expense and Equipment. | <u>1,756,362</u> |
| 12 | From Temporary Assistance for Needy Families Federal Fund (0199). | 14,728,735 |
| 13 | Personal Service. | 29,715,512 |
| 14 | Expense and Equipment. | <u>3,035,368</u> |
| 15 | From Department of Social Services Federal Fund (0610). | 32,750,880 |
| 16 | Personal Service. | 77,997 |
| 17 | Expense and Equipment. | <u>31,593</u> |
| 18 | From Health Initiatives Fund (0275). | 109,590 |
| 19 | For recruitment and retention services | |
| 20 | From General Revenue Fund (0101). | 572,787 |
| 21 | From Department of Social Services Federal Fund (0610). | 793,132 |
| 22 | For the creation of a mobile application that can be accessed by children's | |
| 23 | division caseworkers, licensed foster families, foster care licensure | |
| 24 | applicants, parents or guardians of children in foster care and other | |
| 25 | key parties. Such application shall enable streamlined | |
| 26 | communication and information sharing to improve the | |
| 27 | functionality of processes including but not limited to foster home | |
| 28 | licensure applications, foster family requests for services, and | |
| 29 | recordkeeping for children in state custody | |
| 30 | From Department of Social Services Federal Stimulus Fund (2355). | 1,000,000 |
| 31 | For the creation of a foster care portal software that can be accessed by | |
| 32 | children's division caseworkers, licensed foster families, foster | |
| 33 | care licensure applicants, parents or guardians of children in foster | |
| 34 | care and other key parties to ensure streamlined communication | |
| 35 | and information sharing | |
| 36 | From General Revenue Fund (0101). | <u>250,000</u> |
| 37 | Total (Not to exceed 1,850.29 F.T.E.). | \$91,857,943 |

Section 11.310. To the Department of Social Services

| | | |
|---|---|-------------|
| 2 | For the Children's Division | |
| 3 | For Children's Division staff training, provided that not more than three | |
| 4 | percent (3%) flexibility is allowed from this section to Section | |
| 5 | 11.950 | |
| 6 | Expense and Equipment | |
| 7 | From General Revenue Fund (0101). | \$1,074,436 |

| | | |
|---|---|----------------|
| 8 | From Department of Social Services Federal Fund (0610). | <u>585,112</u> |
| 9 | Total. | \$1,659,548 |

Section 11.315. To the Department of Social Services

| | | |
|----|---|------------------|
| 2 | For the Children's Division, provided that not more than ten percent (10%) | |
| 3 | flexibility is allowed between Sections 11.315, 11.325, 11.326, | |
| 4 | 11.327, 11.345, and 11.355, and further provided that not more | |
| 5 | than three percent (3%) flexibility is allowed from this section to | |
| 6 | Section 11.950 | |
| 7 | For children's treatment services including, but not limited to, home-based | |
| 8 | services, day treatment services, preventive services, family | |
| 9 | reunification services, or intensive in-home services | |
| 10 | From General Revenue Fund (0101). | \$11,798,378 |
| 11 | From Title XIX - Federal Fund (0163). | 50,000 |
| 12 | From Temporary Assistance for Needy Families Federal Fund (0199). | 425,286 |
| 13 | From Department of Social Services Federal Fund (0610). | 9,796,892 |
| 14 | For crisis care | |
| 15 | From General Revenue Fund (0101). | <u>2,050,000</u> |
| 16 | Total. | \$24,120,556 |

Section 11.320. To the Department of Social Services

| | | |
|---|--|--------------|
| 2 | For the Children's Division | |
| 3 | For costs associated with the implementation of the Family First | |
| 4 | Prevention Services Act | |
| 5 | From Department of Social Services Federal Fund (0610). | \$10,000,000 |

Section 11.325. To the Department of Social Services

| | | |
|----|--|-------------|
| 2 | For the Children's Division | |
| 3 | For foster care placement special expenses, respite services, and | |
| 4 | transportation expenses; expenses related to training of foster | |
| 5 | parents, provided that not more than ten percent (10%) flexibility | |
| 6 | is allowed between Sections 11.315, 11.325, 11.326, 11.327, | |
| 7 | 11.345, and 11.355, and further provided ten percent (10%) | |
| 8 | flexibility is allowed between Section 11.325 and Section 11.745 | |
| 9 | From General Revenue Fund (0101). | \$7,893,525 |
| 10 | From Temporary Assistance for Needy Families Federal Fund (0199). | 4,506,016 |
| 11 | From Department of Social Services Federal Fund (0610). | 1,609,002 |
| 12 | For foster care treatment costs in an outdoor learning foster care program | |
| 13 | that is licensed or accredited for treatment programming with the | |
| 14 | reimbursement rate for this service determined by a cost study for | |
| 15 | payment in addition to other service rates for the foster child, | |
| 16 | provided that such reimbursement rate shall not exceed the | |

| | | |
|----|--|---------------|
| 17 | appropriation authority, and further provided that no funds shall be | |
| 18 | expended to any vendor whose employees or former employees, | |
| 19 | since January 1, 2019, have been charged by a county or federal | |
| 20 | prosecutor or indicted by a grand jury for any crime against | |
| 21 | children | |
| 22 | From General Revenue Fund (0101). | 183,385 |
| 23 | From Department of Social Services Federal Fund (0610). | 316,615 |
| 24 | For awards to licensed community-based foster care and adoption | |
| 25 | recruitment programs | |
| 26 | From Foster Care and Adoptive Parents Recruitment | |
| 27 | and Retention Fund (0979). | <u>15,000</u> |
| 28 | Total. | \$14,523,543 |

Section 11.326. To the Department of Social Services

| | | |
|----|---|------------------|
| 2 | For the Children's Division | |
| 3 | For foster care maintenance payments, provided that not more than ten | |
| 4 | percent (10%) flexibility is allowed between Sections 11.315, | |
| 5 | 11.325, 11.326, 11.327, 11.345, and 11.355 | |
| 6 | From General Revenue Fund (0101). | \$33,503,098 |
| 7 | From Temporary Assistance for Needy Families Federal Fund (0199). | 18,397,326 |
| 8 | From Department of Social Services Federal Fund (0610). | 18,152,473 |
| 9 | From Alternative Care Trust Fund (0905). | <u>6,000,000</u> |
| 10 | Total. | \$76,052,897 |

Section 11.327. To the Department of Social Services

| | | |
|----|---|-------------------|
| 2 | For the Children's Division | |
| 3 | For residential treatment placements and therapeutic treatment services; | |
| 4 | and for the diversion of children from inpatient psychiatric | |
| 5 | treatment and services provided through comprehensive, expedited | |
| 6 | permanency systems of care for children and families, provided | |
| 7 | that not more than ten percent (10%) flexibility is allowed between | |
| 8 | Sections 11.315, 11.325, 11.326, 11.327, 11.345, and 11.355 | |
| 9 | From General Revenue Fund (0101). | \$44,481,846 |
| 10 | From Temporary Assistance for Needy Families Federal Fund (0199). | 13,234,358 |
| 11 | From Department of Social Services Federal Fund (0610). | <u>15,208,242</u> |
| 12 | Total. | \$72,924,446 |

Section 11.330. To the Department of Social Services

| | | |
|---|---|----------------|
| 2 | For the Children's Division | |
| 3 | For contractual payments for expenses related to training of foster parents | |
| 4 | From General Revenue Fund (0101). | \$603,510 |
| 5 | From Department of Social Services Federal Fund (0610). | <u>372,933</u> |
| 6 | Total. | \$976,443 |

Section 11.335. To the Department of Social Services

| | | |
|----|---|------------------|
| 2 | For the Children's Division | |
| 3 | For costs associated with attending post-secondary education including, | |
| 4 | but not limited to tuition, books, fees, room and board for current | |
| 5 | or former foster youth, provided that not more than three percent | |
| 6 | (3%) flexibility is allowed from this section to Section 11.950 | |
| 7 | From General Revenue Fund (0101). | \$188,848 |
| 8 | From Temporary Assistance for Needy Families Federal Fund (0199). | 450,000 |
| 9 | From Department of Social Services Federal Fund (0610). | 1,050,000 |
| 10 | From Department of Social Services Federal Stimulus Fund (2355). | <u>1,485,593</u> |
| 11 | Total. | \$3,174,441 |

Section 11.340. To the Department of Social Services

| | | |
|----|---|-------------------|
| 2 | For the Children's Division | |
| 3 | For comprehensive case management contracts through community-based | |
| 4 | organizations as described in Section 210.112, RSMo; the purpose | |
| 5 | of these contracts shall be to provide a system of care for children | |
| 6 | living in foster care, independent living, or residential care | |
| 7 | settings; services eligible under this provision may include, but are | |
| 8 | not limited to, case management, foster care, residential treatment, | |
| 9 | intensive in-home services, family reunification services, and | |
| 10 | specialized recruitment and training of foster care families, | |
| 11 | provided that not more than three percent (3%) flexibility is | |
| 12 | allowed from this section to Section 11.950 | |
| 13 | From General Revenue Fund (0101). | \$22,115,385 |
| 14 | From Department of Social Services Federal Fund (0610). | <u>17,670,948</u> |
| 15 | Total. | \$39,786,333 |

Section 11.345. To the Department of Social Services

| | | |
|----|--|-------------------|
| 2 | For the Children's Division, provided that not more than ten percent (10%) | |
| 3 | flexibility is allowed between subsections within this section, and | |
| 4 | provided that not more than ten percent (10%) flexibility is | |
| 5 | allowed between Sections 11.315, 11.325, 11.326, 11.327, 11.345, | |
| 6 | and 11.355 | |
| 7 | For adoption subsidy payments | |
| 8 | From General Revenue Fund (0101). | \$41,781,134 |
| 9 | From Temporary Assistance for Needy Families Federal Fund (0199). | 14,847,573 |
| 10 | From Department of Social Services Federal Fund (0610). | 39,596,107 |
| 11 | For guardianship subsidy payments | |
| 12 | From General Revenue Fund (0101). | 15,660,421 |
| 13 | From Temporary Assistance for Needy Families Federal Fund (0199). | 11,860,598 |
| 14 | From Department of Social Services Federal Fund (0610). | <u>12,744,888</u> |

15 Total \$136,490,721

Section 11.350. To the Department of Social Services

2 For the Children's Division

3 For Family Resource Centers to expand services to include but not limited
 4 to Extreme Recruitment, CCYP, Protective Services, Fostering
 5 Prevention, Aging Out Solutions, Family Finding, and 30 Days to
 6 Family, provided twenty percent (20%) is allowed between the
 7 funding of family resource centers and extreme recruitment for
 8 older youth with mental health and behavioral issues

9 From General Revenue Fund (0101). \$3,203,564

10 From Temporary Assistance for Needy Families Federal Fund (0199). 989,075

11 From Department of Social Services Federal Fund (0610). 4,201,049

12 For extreme recruitment for older youth with significant mental health and
 13 behavioral issues

14 From General Revenue Fund (0101). 875,000

15 From Department of Social Services Federal Fund (0610). 900,000

16 For the Community Connections for Youth Program for an adoption
 17 resource center located in southwest Missouri and one center
 18 located in western Missouri to provide advocacy support services
 19 for youth between the ages of sixteen and twenty-six to prevent
 20 foster care youth from becoming missing, locate missing foster
 21 care youth, prevent sex trafficking of foster care youth, and assist
 22 youth who have aged out of the foster care system

23 From Department of Social Services Federal Fund (0610). 600,000

24 For a Family Resource Center in any city of the third classification with
 25 more than nineteen thousand but fewer than twenty-one thousand
 26 inhabitants and located in any county of the third classification
 27 without a township form of government and with more than
 28 forty-five thousand but fewer than fifty-two thousand inhabitants

29 From General Revenue Fund (0101). 75,000

30 From Department of Social Services Federal Fund (0610). 825,000

31 For the Kinship Navigator program

32 From Department of Social Services Federal Fund (0610). 372,318

33 For the Behavioral Interventionist program and for behavioral personal
 34 care assistance services, expanded BI services with additional
 35 clinicians, and other services to include, but not limited to Respite
 36 rate increases for foster care, adoption subsidy, and guardianship
 37 subsidy, foster parent training subsidies, Extreme Recruitment,
 38 CCYP, Protective Services Childcare, Fostering Prevention, Aging

| | | |
|----|--|----------------|
| 39 | Out Solutions, Family Finding, and 30 Days to Family, Kinship | |
| 40 | Navigator, RESPOND, Treatment Foster Homes, Elevated Needs | |
| 41 | Foster Homes and Trauma Training, Behavioral Health Program, | |
| 42 | traditional foster care treatment, and improved outreach through | |
| 43 | new technologies | |
| 44 | From General Revenue Fund (0101). | 1,680,000 |
| 45 | From Department of Social Services Federal Fund (0610). | 7,507,267 |
| 46 | For the foster care training incentive or supplemental payments | |
| 47 | From General Revenue Fund (0101). | 1,250,000 |
| 48 | From Department of Social Services Federal Fund (0610). | 1,250,000 |
| 49 | For a Family Resource Center in any home rule city with more than | |
| 50 | seventeen thousand but fewer than nineteen thousand inhabitants | |
| 51 | and partially located in any county of the third classification | |
| 52 | without a township form of government and with more than | |
| 53 | twenty-six thousand but fewer than twenty-nine thousand | |
| 54 | inhabitants and in any city of the third classification with more | |
| 55 | than five thousand but fewer than six thousand inhabitants and | |
| 56 | located in any county of the third classification without a township | |
| 57 | form of government and with more than fourteen thousand but | |
| 58 | fewer than sixteen thousand inhabitants | |
| 59 | From General Revenue Fund (0101). | <u>600,000</u> |
| 60 | Total. | \$24,328,273 |

Section 11.355. To the Department of Social Services

| | | |
|----|--|-------------------|
| 2 | For the Children's Division | |
| 3 | For independent living placements and transitional living services, | |
| 4 | provided that not more than ten percent (10%) flexibility is | |
| 5 | allowed between Sections 11.315, 11.325, 11.326, 11.327, | |
| 6 | 11.345, and 11.355 | |
| 7 | From General Revenue Fund (0101). | \$1,647,584 |
| 8 | From Department of Social Services Federal Fund (0610). | 3,671,203 |
| 9 | From Department of Social Services Federal Stimulus Fund (2355). | <u>10,220,877</u> |
| 10 | Total. | \$15,539,664 |

Section 11.360. To the Department of Social Services

| | | |
|---|--|-------------|
| 2 | For the Children's Division | |
| 3 | For Regional Child Assessment Centers, provided that not more than three | |
| 4 | percent (3%) flexibility is allowed from this section to Section | |
| 5 | 11.950 | |
| 6 | From General Revenue Fund (0101). | \$1,649,475 |
| 7 | From Department of Social Services Federal Fund (0610). | 800,000 |

| | | |
|---|--|----------------|
| 8 | From Health Initiatives Fund (0275)..... | <u>501,048</u> |
| 9 | Total | \$2,950,523 |

Section 11.365. To the Department of Social Services

| | | |
|---|--|-----------|
| 2 | For the Children's Division | |
| 3 | For residential placement payments to counties for children in the custody | |
| 4 | of juvenile courts | |
| 5 | From Department of Social Services Federal Fund (0610)..... | \$175,000 |

Section 11.375. To the Department of Social Services

| | | |
|---|---|-----------|
| 2 | For the Children's Division | |
| 3 | For CASA IV-E allowable training costs | |
| 4 | From Department of Social Services Federal Fund (0610)..... | \$150,000 |

Section 11.380. To the Department of Social Services

| | | |
|---|---|-------------|
| 2 | For the Children's Division | |
| 3 | For the Child Abuse and Neglect Prevention Grant and Children's Justice | |
| 4 | Act Grant | |
| 5 | From Department of Social Services Federal Fund (0610)..... | \$1,770,784 |

Section 11.385. To the Department of Social Services

| | | |
|---|---|--------------|
| 2 | For the Children's Division | |
| 3 | For transactions involving personal funds of children in the custody of the | |
| 4 | Children's Division | |
| 5 | From Alternative Care Trust Fund (0905)..... | \$10,000,000 |

Section 11.400. To the Department of Social Services

| | | |
|----|--|---------------|
| 2 | For the Division of Youth Services | |
| 3 | For the Central Office and regional offices, provided that not more than | |
| 4 | three percent (3%) flexibility is allowed from this section to | |
| 5 | Section 11.950 | |
| 6 | Personal Service..... | \$793,661 |
| 7 | Expense and Equipment..... | <u>81,090</u> |
| 8 | From General Revenue Fund (0101)..... | 874,751 |
| 9 | Personal Service..... | 201,911 |
| 10 | Expense and Equipment..... | <u>13,824</u> |
| 11 | From Title XIX - Federal Fund (0163)..... | 215,735 |
| 12 | Personal Service..... | 832,337 |
| 13 | Expense and Equipment..... | <u>86,672</u> |
| 14 | From Temporary Assistance for Needy Families Federal Fund (0199)..... | 919,009 |
| 15 | Expense and Equipment | |
| 16 | From Youth Services Treatment Fund (0843)..... | <u>999</u> |

| | | |
|----|--|------------------|
| 17 | Total (Not to exceed 39.30 F.T.E.). | \$2,010,494 |
| | Section 11.405. To the Department of Social Services | |
| 2 | For the Division of Youth Services | |
| 3 | For treatment services, including foster care and contractual payments, | |
| 4 | provided up to \$500,000 can be used for juvenile court diversion, | |
| 5 | and further provided that not more than three percent (3%) | |
| 6 | flexibility is allowed from this section to Section 11.950 | |
| 7 | Personal Service. | \$18,486,775 |
| 8 | Expense and Equipment. | <u>1,164,816</u> |
| 9 | From General Revenue Fund (0101). | 19,651,591 |
| 10 | Personal Service. | 10,956,574 |
| 11 | Expense and Equipment. | <u>1,514,570</u> |
| 12 | From Temporary Assistance for Needy Families Federal Fund (0199). | 12,471,144 |
| 13 | Personal Service. | 4,762,634 |
| 14 | Expense and Equipment. | <u>5,204,063</u> |
| 15 | From Title XIX - Federal Fund (0163). | 9,966,697 |
| 16 | Personal Service. | 3,395,479 |
| 17 | Expense and Equipment. | <u>3,853,274</u> |
| 18 | From DOSS Educational Improvement Fund (0620). | 7,248,753 |
| 19 | Personal Service. | 146,367 |
| 20 | Expense and Equipment. | <u>9,106</u> |
| 21 | From Health Initiatives Fund (0275). | 155,473 |
| 22 | Expense and Equipment | |
| 23 | From Youth Services Products Fund (0764). | 5,000 |
| 24 | For overtime to non-exempt state employees and/or for paying otherwise | |
| 25 | authorized personal service expenditures in lieu of such overtime | |
| 26 | payments; non-exempt state employees identified by Section | |
| 27 | 105.935, RSMo, will be paid first with any remaining funds to be | |
| 28 | used to pay overtime to any other state employees | |
| 29 | From General Revenue Fund (0101). | 935,935 |
| 30 | For payment distribution of Social Security benefits received on behalf of | |
| 31 | youth in care | |
| 32 | From Division of Youth Services Child Benefits Fund (0727). | <u>200,000</u> |

33 Total (Not to exceed 1,048.38 F.T.E.)..... \$50,634,593

Section 11.410. To the Department of Social Services

2 For the Division of Youth Services
 3 For incentive payments to counties for community-based treatment
 4 programs for youth, provided that not more than three percent
 5 (3%) flexibility is allowed from this section to Section 11.950
 6 From General Revenue Fund (0101). \$3,479,486
 7 From Gaming Commission Fund (0286). 500,000
 8 Total. \$3,979,486

Section 11.600. To the Department of Social Services

2 For the MO HealthNet Division
 3 For administrative services, provided that not more than three percent
 4 (3%) flexibility is allowed from this section to Section 11.950, and
 5 further provided one quarter of one percent (0.25%) flexibility is
 6 allowed between this section and Section 11.620 to Sections
 7 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, and 11.765
 8 Personal Service. \$3,339,291
 9 Expense and Equipment. 8,738,305
 10 From General Revenue Fund (0101). 12,077,596

 11 Personal Service. 6,360,774
 12 Expense and Equipment. 15,124,446
 13 From Department of Social Services Federal Fund (0610). 21,485,220

 14 Personal Service. 443,363
 15 Expense and Equipment. 55,553
 16 From Pharmacy Rebates Fund (0114). 498,916

 17 Personal Service. 107,253
 18 Expense and Equipment. 232,708
 19 From Federal Reimbursement Allowance Fund (0142). 339,961

 20 Personal Service. 28,044
 21 Expense and Equipment. 356
 22 From Pharmacy Reimbursement Allowance Fund (0144). 28,400

 23 Personal Service. 462,272
 24 Expense and Equipment. 41,385
 25 From Health Initiatives Fund (0275). 503,657

 26 Personal Service. 91,414
 27 Expense and Equipment. 10,281
 28 From Nursing Facility Quality of Care Fund (0271). 101,695

| | | |
|----|---|----------------|
| 29 | Personal Service. | 430,010 |
| 30 | Expense and Equipment. | <u>488,041</u> |
| 31 | From Third Party Liability Collections Fund (0120). | 918,051 |
| 32 | Expense and Equipment | |
| 33 | From Life Sciences Research Trust Fund (0763). | 3,000 |
| 34 | Personal Service | |
| 35 | From Missouri Rx Plan Fund (0779). | 376,218 |
| 36 | Personal Service. | 19,558 |
| 37 | Expense and Equipment. | <u>128,466</u> |
| 38 | From Ambulance Service Reimbursement Allowance Fund (0958). | 148,024 |
| 39 | Personal Service. | 47,352 |
| 40 | Expense and Equipment. | <u>425,372</u> |
| 41 | From Ground Emergency Medical Transportation Fund (0422). | <u>472,724</u> |
| 42 | Total (Not to exceed 224.20 F.T.E.). | \$36,953,462 |

Section 11.605. To the Department of Social Services

| | | |
|----|--|----------------|
| 2 | For the MO HealthNet Division | |
| 3 | For clinical services management related to the administration of the MO | |
| 4 | HealthNet Pharmacy fee-for-service and managed care programs | |
| 5 | and administration of the Missouri Rx Plan, provided that not | |
| 6 | more than three percent (3%) flexibility is allowed from this | |
| 7 | section to Section 11.950 | |
| 8 | Expense and Equipment | |
| 9 | From General Revenue Fund (0101). | \$461,917 |
| 10 | From Department of Social Services Federal Fund (0610). | 12,214,032 |
| 11 | From Third Party Liability Collections Fund (0120). | 924,911 |
| 12 | From Missouri Rx Plan Fund (0779). | 62,947 |
| 13 | From Pharmacy Rebates Fund (0114). | <u>497,648</u> |
| 14 | Total. | \$14,161,455 |

Section 11.610. To the Department of Social Services

| | | |
|---|---|-------------------|
| 2 | For the MO HealthNet Division | |
| 3 | For MO HealthNet Transformation initiatives | |
| 4 | Personal Service. | \$242,400 |
| 5 | Expense and Equipment. | <u>6,130,458</u> |
| 6 | From General Revenue Fund (0101). | 6,372,858 |
| 7 | Personal Service. | 242,400 |
| 8 | Expense and Equipment. | <u>27,379,318</u> |
| 9 | From Department of Social Services Federal Fund (0610). | <u>27,621,718</u> |

10 Total (Not to exceed 6.00 F.T.E.) \$33,994,576

Section 11.615. To the Department of Social Services

2 For the MO HealthNet Division
 3 For fees associated with third-party collections and other revenue
 4 maximization cost avoidance fees
 5 Expense and Equipment
 6 From Department of Social Services Federal Fund (0610). \$4,250,000
 7 From Third Party Liability Collections Fund (0120). 4,250,000
 8 Total \$8,500,000

Section 11.620. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the operation of the information systems, provided that not more than
 4 three percent (3%) flexibility is allowed from this section to
 5 Section 11.950, and further provided one quarter of one percent
 6 (0.25%) flexibility is allowed between this section and Section
 7 11.600 to Sections 11.700, 11.715, 11.730, 11.745, 11.750,
 8 11.760, and 11.765
 9 From General Revenue Fund (0101). \$34,981,032
 10 From Department of Social Services Federal Fund (0610). 78,687,314
 11 From Health Initiatives Fund (0275). 1,591,687
 12 From Uncompensated Care Fund (0108). 430,000
 13 Total \$115,690,033

Section 11.625. To the Department of Social Services

2 For the MO HealthNet Division
 3 For Healthcare Technology Incentives and administration
 4 From Federal Stimulus-Social Services Fund (2292). \$28,000,000

Section 11.630. To the Department of Social Services

2 For the MO HealthNet Division
 3 For reimbursement of the allowable costs of health information
 4 technology investments of hospitals and their affiliated
 5 information networks or health information technology providers
 6 that have been authorized under a CMS-approved implementation
 7 advance planning document amendment submitted by the MO
 8 HealthNet Division
 9 From Federal Reimbursement Allowance Fund (0142). \$1,000,000
 10 From Title XIX - Federal Fund (0163). 9,000,000
 11 Total \$10,000,000

Section 11.635. To the Department of Social Services

2 For the MO HealthNet Division

| | | |
|----|--|------------------|
| 3 | For expenditures related to connecting eligible Medicaid providers under | |
| 4 | the Medicaid Electronic Health Record (EHR) Incentive Program | |
| 5 | to other MO HealthNet providers through health information | |
| 6 | exchanges (HIE) or other interoperable system or the costs of other | |
| 7 | activities that promote providers' use of EHR or HIE, except that | |
| 8 | no single vendor can be awarded an exclusive contract to provide | |
| 9 | said services | |
| 10 | From General Revenue Fund (0101). | \$1,000,000 |
| 11 | From Title XIX - Federal Fund (0163). | <u>9,000,000</u> |
| 12 | Total. | \$10,000,000 |

Section 11.640. To the Department of Social Services

| | | |
|---|---|-----------|
| 2 | For the MO HealthNet Division | |
| 3 | For the Money Follows the Person Program | |
| 4 | From Department of Social Services Federal Fund (0610). | \$532,549 |

Section 11.700. To the Department of Social Services

| | | |
|----|--|--------------------|
| 2 | For the MO HealthNet Division, provided that not more than three percent | |
| 3 | (3%) flexibility is allowed from this section to Section 11.950 | |
| 4 | For pharmaceutical payments under the MO HealthNet fee-for-service | |
| 5 | program, professional fees for pharmacists, and for a | |
| 6 | comprehensive chronic care risk management program, provided | |
| 7 | that not more than ten percent (10%) flexibility is allowed between | |
| 8 | this subsection and Sections 11.700, 11.715, 11.720, 11.725, | |
| 9 | 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, | |
| 10 | and 11.815, and further provided that not more than one quarter of | |
| 11 | one percent (0.25%) flexibility is allowed between this section and | |
| 12 | Sections 11.600 and 11.620 | |
| 13 | From General Revenue Fund (0101). | \$125,793,750 |
| 14 | From Title XIX - Federal Fund (0163). | 901,650,626 |
| 15 | From Pharmacy Rebates Fund (0114). | 257,176,681 |
| 16 | From Third Party Liability Collections Fund (0120). | 4,217,574 |
| 17 | From Pharmacy Reimbursement Allowance Fund (0144). | 24,650,223 |
| 18 | From Health Initiatives Fund (0275). | 3,543,350 |
| 19 | From Premium Fund (0885). | 3,800,000 |
| 20 | For Medicare Part D Clawback payments, provided that not more than ten | |
| 21 | percent (10%) flexibility is allowed between this subsection and | |
| 22 | Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, | |
| 23 | 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815 | |
| 24 | From General Revenue Fund (0101). | <u>220,978,651</u> |
| 25 | Total. | \$1,541,810,855 |

Section 11.702 To the Department of Social Services

| | | |
|---|---------------------------|--|
| 2 | For MO HealthNet Division | |
|---|---------------------------|--|

| | | |
|---|--|--------------------|
| 3 | Funds are to be transferred out of the State Treasury to the | |
| 4 | Budget Stabilization Fund | |
| 5 | From FMAP Enhancement Fund (0181). | \$500,000,000 |
| 6 | Funds are to be transferred out of the State Treasury to the | |
| 7 | Medicaid Stabilization Fund | |
| 8 | From FMAP Enhancement Fund (0181). | <u>500,000,000</u> |
| 9 | Total. | \$1,000,000,000 |

Section 11.705. To the Department of Social Services

| | | |
|---|---|------------------|
| 2 | For the MO HealthNet Division | |
| 3 | For the purpose of funding pharmaceutical payments under the Missouri | |
| 4 | Rx Plan authorized by Sections 208.780 through 208.798, RSMo | |
| 5 | From General Revenue Fund (0101). | \$4,765,778 |
| 6 | From Missouri Rx Plan Fund (0779). | <u>2,788,774</u> |
| 7 | Total. | \$7,554,552 |

Section 11.710. To the Department of Social Services

| | | |
|---|--|---------------|
| 2 | For the MO HealthNet Division | |
| 3 | For Pharmacy Reimbursement Allowance payments as provided by law | |
| 4 | From Pharmacy Reimbursement Allowance Fund (0144). | \$108,000,000 |

Section 11.715. To the Department of Social Services

| | | |
|----|--|---------------|
| 2 | For the MO HealthNet Division | |
| 3 | For physician services and related services including, but not limited to, | |
| 4 | clinic and podiatry services, telemedicine services, | |
| 5 | physician-sponsored services and fees, laboratory and x-ray | |
| 6 | services, asthma related services, diabetes prevention and obesity | |
| 7 | related services, services provided by chiropractic physicians, and | |
| 8 | family planning services under the MO HealthNet fee-for-service | |
| 9 | program, and for a comprehensive chronic care risk management | |
| 10 | program, and Major Medical Prior Authorization, and the Program | |
| 11 | of All-Inclusive Care for the Elderly, provided that not more than | |
| 12 | ten percent (10%) flexibility is allowed between this subsection | |
| 13 | and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, | |
| 14 | 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and | |
| 15 | further provided that not more than one quarter of one percent | |
| 16 | (0.25%) flexibility is allowed between this section and Sections | |
| 17 | 11.600 and 11.620 | |
| 18 | From General Revenue Fund (0101). | \$174,811,241 |
| 19 | From Title XIX - Federal Fund (0163). | 351,806,165 |
| 20 | From Pharmacy Reimbursement Allowance Fund (0144). | 10,000 |
| 21 | From Health Initiatives Fund (0275). | 1,427,081 |
| 22 | From Third Party Liability Collections Fund (0120). | 241,046 |

| | | |
|----|--|-------------------|
| 23 | For a pilot program that focuses on providing clinical and case | |
| 24 | management support for pregnant women who are opioid addicted | |
| 25 | or display key risk factors which indicate a likelihood for | |
| 26 | addiction; the primary objective of such program(s) shall be | |
| 27 | avoiding births requiring extraordinary care due to Neonatal | |
| 28 | Abstinence Syndrome; the secondary objective is the treatment of | |
| 29 | the mother for substance use | |
| 30 | From General Revenue Fund (0101). | 475,518 |
| 31 | From Title XIX - Federal Fund (0163). | 923,475 |
| | | |
| 32 | For a supplemental case management fee to support evidence-based, | |
| 33 | limited duration mental health treatments to children who have | |
| 34 | experienced severe physical, sexual, or emotional trauma as a | |
| 35 | result of abuse or neglect, provided that providers of these | |
| 36 | evidence-based services document appropriate training or | |
| 37 | certification in these models | |
| 38 | From General Revenue Fund (0101). | 430,150 |
| 39 | From Title XIX - Federal Fund (0163). | 819,850 |
| | | |
| 40 | For payment of physician and related services to Certified Community | |
| 41 | Behavioral Health Organizations | |
| 42 | From General Revenue Fund (0101). | 24,595,014 |
| 43 | From Title XIX - Federal Fund (0163). | <u>66,608,059</u> |
| 44 | Total. | \$622,147,599 |

Section 11.720. To the Department of Social Services

| | | |
|----|---|---------------|
| 2 | For the MO HealthNet Division | |
| 3 | For dental services under the MO HealthNet fee-for-service program, | |
| 4 | including adult dental procedure codes (Tier 1-6), provided that | |
| 5 | not more than ten percent (10%) flexibility is allowed between this | |
| 6 | section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, | |
| 7 | 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and | |
| 8 | 11.815 | |
| 9 | From General Revenue Fund (0101). | \$1,092,243 |
| 10 | From Title XIX - Federal Fund (0163). | 2,333,282 |
| 11 | From Health Initiatives Fund (0275). | <u>71,162</u> |
| 12 | Total. | \$3,496,687 |

Section 11.725. To the Department of Social Services

| | | |
|---|---|--|
| 2 | For the MO HealthNet Division | |
| 3 | For payments to third-party insurers, employers, or policyholders for | |
| 4 | health insurance, provided that not more than ten percent (10%) | |
| 5 | flexibility is allowed between this section and Sections 11.700, | |
| 6 | 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, | |
| 7 | 11.785, 11.800, 11.805, and 11.815, and further provided that not | |

| | | |
|----|---|--------------------|
| 8 | more than three percent (3%) flexibility is allowed from this | |
| 9 | section to Section 11.950 | |
| 10 | From General Revenue Fund (0101). | \$94,926,195 |
| 11 | From Title XIX - Federal Fund (0163). | <u>199,361,012</u> |
| 12 | Total. | \$294,287,207 |

Section 11.730. To the Department of Social Services

| | | |
|----|--|---------------|
| 2 | For the MO HealthNet Division | |
| 3 | For funding long-term care services | |
| 4 | For care in nursing facilities under the MO HealthNet fee-for-service | |
| 5 | program and for contracted services to develop model policies and | |
| 6 | practices that improve the quality of life for long-term care | |
| 7 | residents, provided that not more than ten percent (10%) flexibility | |
| 8 | is allowed between this subsection and Sections 11.700, 11.715, | |
| 9 | 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, | |
| 10 | 11.800, 11.805, and 11.815, and further provided that not more | |
| 11 | than one quarter of one percent (0.25%) flexibility is allowed | |
| 12 | between this section and Sections 11.600 and 11.620 | |
| 13 | From General Revenue Fund (0101). | \$163,775,876 |
| 14 | From Title XIX - Federal Fund (0163). | 445,203,204 |
| 15 | From Uncompensated Care Fund (0108). | 58,516,478 |
| 16 | From Third Party Liability Collections Fund (0120). | 6,992,981 |
| 17 | For home health for the elderly under the MO HealthNet fee-for-service | |
| 18 | program, provided that not more than ten percent (10%) flexibility | |
| 19 | is allowed between this subsection and Sections 11.700, 11.715, | |
| 20 | 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, | |
| 21 | 11.800, 11.805, and 11.815, and further provided that not more | |
| 22 | than one quarter of one percent (0.25%) flexibility is allowed | |
| 23 | between this section and Sections 11.600 and 11.620 | |
| 24 | From General Revenue Fund (0101). | 1,248,347 |
| 25 | From Title XIX - Federal Fund (0163). | 2,733,720 |
| 26 | From Health Initiatives Fund (0275). | 159,305 |
| 27 | For a Family Certified Home Health Aide (FCHHA) Pilot Program for an | |
| 28 | enrolled Home Health Provider Agency with MO HealthNet for | |
| 29 | the Home Health Agency to pay to train family members and/or | |
| 30 | parents as Certified Home Health Aide to provide medically | |
| 31 | necessary care in their home for up to fifty clients that are eligible | |
| 32 | for Private Duty Nursing services and currently admitted or | |
| 33 | receiving outpatient services from a pediatric hospital(s) within: | |
| 34 | a county with a charter form of government and with more than | |
| 35 | three hundred thousand but fewer than four hundred fifty thousand | |
| 36 | inhabitants, a home rule city with more than sixty-four thousand | |
| 37 | but fewer than seventy-one thousand inhabitants, a county with a | |

| | | |
|----|---|------------------|
| 38 | charter form of government and with more than nine hundred fifty | |
| 39 | thousand inhabitants, a city not within a county, a county of the | |
| 40 | first classification with more than one hundred one thousand but | |
| 41 | fewer than one hundred fifteen thousand inhabitants, and a county | |
| 42 | with a charter form of government and with more than two | |
| 43 | hundred thousand but fewer than three hundred fifty thousand | |
| 44 | From State Emergency Management Federal Stimulus Fund (2335). | <u>2,901,385</u> |
| 45 | Total. | \$681,531,296 |

Section 11.735. To the Department of Social Services

| | | |
|---|--|---------------|
| 2 | For the MO HealthNet Division | |
| 3 | For Nursing Facility Reimbursement Allowance payments as provided by | |
| 4 | law | |
| 5 | From Nursing Facility Reimbursement Allowance Fund (0196). | \$364,882,362 |

Section 11.740. To the Department of Social Services

| | | |
|---|---|------------------|
| 2 | For the MO HealthNet Division | |
| 3 | For publicly funded long-term care services and support contracts and | |
| 4 | funding supplemental payments for care in nursing facilities under | |
| 5 | the nursing facility upper payment limit | |
| 6 | From Title XIX - Federal Fund (0163). | \$7,182,390 |
| 7 | From Long Term Support UPL Fund (0724). | <u>3,768,378</u> |
| 8 | Total. | \$10,950,768 |

Section 11.745. To the Department of Social Services

| | | |
|----|---|--------------|
| 2 | For the MO HealthNet Division | |
| 3 | For all other non-institutional services including, but not limited to, | |
| 4 | rehabilitation, optometry, audiology, ambulance, non-emergency | |
| 5 | medical transportation, durable medical equipment, and eyeglasses | |
| 6 | under the MO HealthNet fee-for-service program, and for | |
| 7 | rehabilitation services provided by residential treatment facilities | |
| 8 | as authorized by the Children's Division for children in the care | |
| 9 | and custody of the Children's Division, provided that not more | |
| 10 | than ten percent (10%) flexibility is allowed between this | |
| 11 | subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, | |
| 12 | 11.745, 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and | |
| 13 | 11.815, and further provided ten percent (10%) flexibility is | |
| 14 | allowed between Section 11.325 and Section 11.745, and further | |
| 15 | provided that not more than one quarter of one percent (0.25%) | |
| 16 | flexibility is allowed between this section and Sections 11.600 and | |
| 17 | 11.620 | |
| 18 | From General Revenue Fund (0101). | \$77,900,385 |
| 19 | From Title XIX - Federal Fund (0163). | 210,714,085 |
| 20 | From Nursing Facility Reimbursement Allowance Fund (0196). | 1,414,043 |
| 21 | From Health Initiatives Fund (0275). | 194,881 |

| | | |
|----|---|------------------|
| 22 | From Ambulance Service Reimbursement Allowance Fund (0958). | 25,466,717 |
| 23 | From State Emergency Management Federal Stimulus Fund (2335). | 5,000,000 |
| 24 | For the adoption of a new CPT code for, and making payment under said | |
| 25 | code to, emergency service providers who provide on-site | |
| 26 | treatment to MO HealthNet recipients who would otherwise be | |
| 27 | transported to an emergency department via ambulance service, | |
| 28 | but such service is rendered unnecessary by virtue of on-site | |
| 29 | service and such payment shall be less than would otherwise be | |
| 30 | provided had the patient been transported to the emergency | |
| 31 | department, provided that the department shall request any state | |
| 32 | plan amendment, waiver, or regulation necessary to implement the | |
| 33 | new code, and further provided that any payments under said state | |
| 34 | plan amendment, waiver, or regulation shall be budget neutral to | |
| 35 | overall state and federal spending | |
| 36 | From General Revenue Fund (0101). | 484,179 |
| 37 | From Title XIX - Federal Fund (0163). | 940,296 |
| 38 | For non-emergency medical transportation, provided that not more than | |
| 39 | ten percent (10%) flexibility is allowed between this subsection | |
| 40 | and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, | |
| 41 | 11.755, 11.760, 11.765, 11.785, 11.800, 11.805, and 11.815, and | |
| 42 | further provided that not more than one quarter of one percent | |
| 43 | (0.25%) flexibility is allowed between this section and Sections | |
| 44 | 11.600 and 11.620 | |
| 45 | From General Revenue Fund (0101). | 17,251,515 |
| 46 | From Title XIX - Federal Fund (0163). | 33,503,161 |
| 47 | For the federal share of MO HealthNet reimbursable non-emergency | |
| 48 | medical transportation for public entities | |
| 49 | From Title XIX - Federal Fund (0163). | <u>6,460,100</u> |
| 50 | Total. | \$379,329,362 |

Section 11.750. To the Department of Social Services

| | | |
|---|---|-------------------|
| 2 | For the MO HealthNet Division | |
| 3 | For payments to providers of ground emergency medical transportation, | |
| 4 | and further provided that not more than one quarter of one | |
| 5 | percent (0.25%) flexibility is allowed between this section and | |
| 6 | Sections 11.600 and 11.620 | |
| 7 | From Ground Emergency Medical Transportation Fund (0422). | \$28,538,088 |
| 8 | From Title XIX - Federal Fund (0163). | <u>55,422,158</u> |
| 9 | Total. | \$83,960,246 |

Section 11.755. To the Department of Social Services

2 For the MO HealthNet Division

3 For complex rehabilitation technology items classified within the
 4 Medicare program as of January 1, 2014 as durable medical
 5 equipment that are individually configured for individuals to meet
 6 their specific and unique medical, physical, and functional needs
 7 and capacities for basic activities of daily living and instrumental
 8 activities of daily living identified as medically necessary to
 9 prevent hospitalization and/or institutionalization of a complex
 10 needs patient; such items shall include, but not be limited to,
 11 complex rehabilitation power wheelchairs, highly configurable
 12 manual wheelchairs, adaptive seating and positioning systems, and
 13 other specialized equipment such as standing frames and gait
 14 trainers, provided that not more than ten percent (10%) flexibility
 15 is allowed between this section and Sections 11.700, 11.715,
 16 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785,
 17 11.800, 11.805, and 11.815, and further provided that not more
 18 than three percent (3%) flexibility is allowed from this section to
 19 Section 11.950

| | | |
|----|---|------------------|
| 20 | From General Revenue Fund (0101). | \$4,549,745 |
| 21 | From Title XIX - Federal Fund (0163). | <u>8,835,796</u> |
| 22 | Total. | \$13,385,541 |

Section 11.760. To the Department of Social Services

2 For the MO HealthNet Division

3 For payment to comprehensive prepaid health care plans as provided by
 4 federal or state law or for payments to programs authorized by the
 5 Frail Elderly Demonstration Project Waiver as provided by the
 6 Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508,
 7 Section 4744) and by Section 208.152 (16), RSMo, provided that
 8 the department shall implement programs or measures to achieve
 9 cost-savings through emergency room services reform, and further
 10 provided that MO HealthNet eligibles described in Section
 11 501(a)(1)(D) of Title V of the Social Security Act may voluntarily
 12 enroll in the Managed Care Program, and further provided that the
 13 Department shall direct its contracted actuary to develop and
 14 Aged, Blind, and Disabled rate cell inside the MO HealthNet
 15 Managed Care program to reflect the cost of those members
 16 choosing to be enrolled in a managed care plan, and further
 17 provided that not more than ten percent (10%) flexibility is
 18 allowed between this section and Sections 11.700, 11.715, 11.720,
 19 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785, 11.800,
 20 11.805, and 11.815, and further provided that not more than one
 21 quarter of one percent (0.25%) flexibility is allowed between this
 22 section and Sections 11.600 and 11.620

| | | |
|----|--|---------------|
| 23 | From General Revenue Fund (0101). | \$371,072,915 |
| 24 | From Title XXI - Children’s Health Insurance Program Federal | |

| | | |
|----|---|------------------|
| 25 | Fund (0159). | 241,011,270 |
| 26 | From Title XIX - Federal Fund (0163). | 1,147,451,345 |
| 27 | From Uncompensated Care Fund (0108). | 33,848,436 |
| 28 | From Health Initiatives Fund (0275). | 18,590,380 |
| 29 | From Federal Reimbursement Allowance Fund (0142). | 142,859,769 |
| 30 | From Healthy Families Trust Fund (0625). | 14,735,373 |
| 31 | From Life Sciences Research Trust Fund (0763). | 26,697,272 |
| 32 | From Premium Fund (0885). | 9,259,854 |
| 33 | From Ambulance Service Reimbursement Allowance Fund (0958). | 2,204,607 |
| 34 | For supplemental Medicare parity payments to primary care physicians | |
| 35 | relating to maternal-fetal medicine, neonatology, and pediatric | |
| 36 | cardiology | |
| 37 | From General Revenue Fund (0101). | 998,587 |
| 38 | From Title XIX - Federal Fund (0163). | 1,939,298 |
| 39 | For a pilot program to seek a waiver or state plan amendment to provide | |
| 40 | postpartum care for up to twelve (12) months to women with | |
| 41 | substance use disorder, provided the cost of the program funded by | |
| 42 | state match shall not exceed \$750,000, and further provided that | |
| 43 | this program shall be budget neutral to overall state and federal | |
| 44 | spending | |
| 45 | From General Revenue Fund (0101). | 445,162 |
| 46 | From Title XIX - Federal Fund (0163). | 864,523 |
| 47 | From Federal Reimbursement Allowance Fund (0142). | 95,664 |
| 48 | For supplemental payments to Tier 1 Safety Net Hospitals, or to any | |
| 49 | affiliated physician group that provides physicians for any Tier 1 | |
| 50 | Safety Net Hospital, for physician and other healthcare | |
| 51 | professional services as approved by the Centers for Medicare and | |
| 52 | Medicaid Services | |
| 53 | From Title XIX - Federal Fund (0163). | 17,757,013 |
| 54 | From Department of Social Services Intergovernmental Transfer | |
| 55 | Fund (0139). | <u>9,316,558</u> |
| 56 | Total. | \$2,039,148,026 |

Section 11.765. To the Department of Social Services

2 For the MO HealthNet Division

3 For hospital care under the MO HealthNet fee-for-service program,
 4 graduate medical education, and for a comprehensive chronic care
 5 risk management program, provided that the MO HealthNet
 6 Division shall track payments to out-of-state hospitals by location,
 7 and further provided the department seek a waiver of the
 8 institutions for mental disease (IMD) exclusion for inpatient
 9 mental health treatment for MO HealthNet participants in

10 psychiatric hospitals pursuant to Section 12003 of the 21st Century
 11 Cures Act with the state share through the federal reimbursement
 12 allowance, and further provided that not more than ten percent
 13 (10%) flexibility is allowed between this subsection and Sections
 14 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760,
 15 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided
 16 that not more than one quarter of one percent (0.25%) flexibility
 17 is allowed between this section and Sections 11.600 and 11.620

| | | |
|----|--|--------------|
| 18 | From General Revenue Fund (0101). | \$46,897,367 |
| 19 | From Title XIX - Federal Fund (0163). | 405,019,246 |
| 20 | From Federal Reimbursement Allowance Fund (0142). | 132,216,293 |
| 21 | From Pharmacy Reimbursement Allowance Fund (0144). | 15,709 |

22 For Safety Net Payments

| | | |
|----|--|------------|
| 23 | From Healthy Families Trust Fund (0625). | 30,365,444 |
|----|--|------------|

24 For the Remote Patient Monitoring program that includes in-home visits
 25 and/or phone contact by a nurse care manager or electronic
 26 monitor; the purpose of such program shall be to ensure that
 27 patients are discharged from hospitals to an appropriate level of
 28 care and services and that targeted MO HealthNet beneficiaries
 29 with chronic illnesses and high-risk pregnancies receive care in the
 30 most cost-effective setting

| | | |
|----|---|---------|
| 31 | From Title XIX - Federal Fund (0163). | 200,000 |
| 32 | From Federal Reimbursement Allowance Fund (0142). | 200,000 |

33 For the Rx Reminder program, facilitating medication compliance for
 34 chronically ill MO HealthNet participants identified by the
 35 division as having high utilization of acute care because of poor
 36 management of their condition

| | | |
|----|---|---------|
| 37 | From Title XIX - Federal Fund (0163). | 215,000 |
| 38 | From Federal Reimbursement Allowance Fund (0142). | 215,000 |

39 For distribution to hospitals, located in the state of Missouri,
 40 demonstrating losses from the adoption of the new Outpatient
 41 Simplified Fee Schedule that begins on or after July 1, 2021.
 42 Losses shall be calculated by comparing payments under the new
 43 Outpatient Simplified Fee Schedule to payments under the
 44 Percentage of Charges methodology by the hospitals seeking relief
 45 using July thru September, 2021 utilization annualized. Managed
 46 care losses may be included in the loss calculation. The
 47 methodology for the calculation shall be approved by the
 48 Department. If the Department anticipates appropriated funds will
 49 not be sufficient to meet demonstrated losses, the Department may
 50 distribute pro rata based on hospitals with the greatest difference

| | | |
|----|--|----------------------|
| 51 | between the new Outpatient Simplified Fee Schedule and the | |
| 52 | Percentage of Charge methodology. | |
| 53 | From FMAP Enhancement Fund (0181). | 50,000,000 |
| 54 | Total. | <u>\$665,344,059</u> |

Section 11.770. To the Department of Social Services

| | | |
|----|--|---------------------|
| 2 | For the MO HealthNet Division | |
| 3 | For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs | |
| 4 | for federal Medicaid funds, utilizing current state and local | |
| 5 | funding sources as match for services that are not currently | |
| 6 | matched with federal Medicaid payments | |
| 7 | From Title XIX - Federal Fund (0163). | \$16,113,590 |
| 8 | From Department of Social Services Intergovernmental Transfer | |
| 9 | Fund (0139). | <u>209,202</u> |
| 10 | Total. | <u>\$16,322,792</u> |

Section 11.775. To the Department of Social Services

| | | |
|----|---|--------------------|
| 2 | For the MO HealthNet Division | |
| 3 | For Federally Qualified Health Centers (FQHCs), provided that not more | |
| 4 | than three percent (3%) flexibility is allowed from this section to | |
| 5 | Section 11.950 | |
| 6 | For grants to Federally Qualified Health Centers | |
| 7 | From General Revenue Fund (0101). | \$257,732 |
| 8 | For a community health worker initiative that focuses on providing | |
| 9 | casework services to high utilizers of MO HealthNet Services | |
| 10 | From General Revenue Fund (0101). | 2,500,000 |
| 11 | From Title XIX - Federal Fund (0163). | 2,500,000 |
| 12 | For women and minority health care outreach programs, provided that not | |
| 13 | more than three percent (3%) flexibility is allowed from this | |
| 14 | section to Section 11.950 | |
| 15 | Expense and Equipment | |
| 16 | From General Revenue Fund (0101). | 529,796 |
| 17 | From Department of Social Services Federal Fund (0610). | <u>568,625</u> |
| 18 | Total. | <u>\$6,356,153</u> |

Section 11.780. To the Department of Social Services

| | | |
|---|--|--|
| 2 | For the MO HealthNet Division | |
| 3 | For payments to technical assistance contractors under | |
| 4 | Section 330(l) or 330(m) of the Public Health Services Act to | |
| 5 | assist Federally Qualified Health Centers (FQHCs) with outreach | |
| 6 | and engagement of Medicaid beneficiaries assigned to FQHCs, for | |
| 7 | addressing gaps in preventive services and management of chronic | |
| 8 | conditions, and for incentive payments, provided that 100% | |

| | | |
|----|--|------------------|
| 9 | flexibility is allowed to Section 11.760 for payments to managed | |
| 10 | care organizations for technical assistance contractors | |
| 11 | From General Revenue Fund (0101). | \$1,918,645 |
| 12 | From Title XIX - Federal Fund (0163). | <u>3,726,090</u> |
| 13 | Total. | \$5,644,735 |

Section 11.785. To the Department of Social Services

| | | |
|----|--|------------------|
| 2 | For the MO HealthNet Division | |
| 3 | For health homes, provided that not more than ten percent (10%) | |
| 4 | flexibility is allowed between this section and Sections 11.700, | |
| 5 | 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, | |
| 6 | 11.785, 11.800, 11.805, and 11.815 | |
| 7 | From General Revenue Fund (0101). | \$4,292,921 |
| 8 | From Title XIX - Federal Fund (0163). | 20,043,067 |
| 9 | From Federal Reimbursement Allowance Fund (0142). | <u>6,027,694</u> |
| 10 | Total. | \$30,363,682 |

Section 11.790. To the Department of Social Services

| | | |
|----|--|-----------------|
| 2 | For the MO HealthNet Division | |
| 3 | For payments to hospitals under the Federal Reimbursement Allowance | |
| 4 | Program including state costs to pay for an independent audit of | |
| 5 | Disproportionate Share Hospital payments as required by the | |
| 6 | Centers for Medicare and Medicaid Services, for the expenses of | |
| 7 | the Poison Control Center in order to provide services to all | |
| 8 | hospitals within the state, and for the Gateway to Better Health | |
| 9 | 1115 Demonstration | |
| 10 | For a continuation of the services provided through Medicaid Emergency | |
| 11 | Psychiatric Demonstration as required by Section 208.152(16), | |
| 12 | RSMo | |
| 13 | From Federal Reimbursement Allowance Fund (0142). | \$1,712,194,972 |

Section 11.795. To the Department of Social Services

| | | |
|---|--|-------------------|
| 2 | For the MO HealthNet Division | |
| 3 | For payments to the Tier 1 Safety Net Hospitals and other public | |
| 4 | hospitals using intergovernmental transfers | |
| 5 | From Title XIX - Federal Fund (0163). | \$25,176,772 |
| 6 | From Department of Social Services Intergovernmental Transfer | |
| 7 | Fund (0139). | <u>12,964,074</u> |
| 8 | Total. | \$38,140,846 |

Section 11.800. To the Department of Social Services

| | | |
|---|---|--|
| 2 | For the MO HealthNet Division | |
| 3 | For funding programs to enhance access to care for uninsured children | |
| 4 | using fee for service, prepaid health plans, or other alternative | |
| 5 | service delivery and reimbursement methodology approved by the | |

6 director of the Department of Social Services, provided that
 7 families of children receiving services under this section shall pay
 8 the following premiums to be eligible to receive such services:
 9 zero percent on the amount of a family's income which is less than
 10 or equal to 150 percent of the federal poverty level; four percent on
 11 the amount of a family's income which is less than or equal to 185
 12 percent of the federal poverty level but greater than 150 percent of
 13 the federal poverty level; eight percent on the amount of a family's
 14 income which is less than or equal to 225 percent of the federal
 15 poverty level but greater than 185 percent of the federal poverty
 16 level; fourteen percent on the amount of a family's income which
 17 is less than or equal to 300 percent of the federal poverty level but
 18 greater than 225 percent of the federal poverty level not to exceed
 19 five percent of total income; families with an annual income of
 20 more than 300 percent of the federal poverty level are ineligible for
 21 this program, provided that not more than ten percent (10%)
 22 flexibility is allowed between this section and Sections 11.700,
 23 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,
 24 11.785, 11.800, 11.805, and 11.815

| | | |
|----|--|------------------|
| 25 | From General Revenue Fund (0101). | \$21,603,057 |
| 26 | From Title XXI - Children's Health Insurance Program Federal | |
| 27 | Fund (0159). | 93,906,404 |
| 28 | From Federal Reimbursement Allowance Fund (0142). | <u>7,719,204</u> |
| 29 | Total. | \$123,228,665 |

Section 11.805. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the Show-Me Healthy Babies Program authorized by Section 208.662,
 4 RSMo, provided that not more than ten percent (10%) flexibility
 5 is allowed between this section and Sections 11.700, 11.715,
 6 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.785,
 7 11.800, 11.805, and 11.815, and further provided that not more
 8 than three percent (3%) flexibility is allowed from this section to
 9 Section 11.950

| | | |
|----|---|-------------------|
| 10 | From General Revenue Fund (0101). | \$14,347,667 |
| 11 | From Title XXI - Children's Health Insurance Program Federal Fund (0159). | <u>45,949,315</u> |
| 12 | Total. | \$60,296,982 |

Section 11.810. To the Department of Social Services

2 For the MO HealthNet Division
 3 For MO HealthNet services for the Department of Elementary and
 4 Secondary Education under the MO HealthNet fee-for-service
 5 program

| | | |
|---|---|-------------------|
| 6 | From General Revenue Fund (0101). | \$242,525 |
| 7 | From Title XIX - Federal Fund (0163). | <u>41,653,770</u> |

8 Total. \$41,896,295

Section 11.815. To the Department of Social Services

2 For the MO HealthNet Division

3 For medical benefits for blind individuals ineligible for MO HealthNet
4 coverage who receive the Missouri Blind Pension cash grant,
5 provided that individuals under this section shall pay the following
6 premiums to be eligible to receive such services: zero percent on
7 the amount of a family's income which is less than 150 percent of
8 the federal poverty level; four percent on the amount of a family's
9 income which is less than 185 percent of the federal poverty level
10 but greater than or equal to 150 percent of the federal poverty
11 level; eight percent of the amount on a family's income which is
12 less than 225 percent of the federal poverty level but greater than
13 or equal to 185 percent of the federal poverty level; fourteen
14 percent on the amount of a family's income which is less than 300
15 percent of the federal poverty level but greater than or equal to 225
16 percent of the federal poverty level not to exceed five percent of
17 total income; families with an annual income equal to or greater
18 than 300 percent of the federal poverty level are ineligible for this
19 program, and further provided that not more than ten percent
20 (10%) flexibility is allowed between this section and Sections
21 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760,
22 11.765, 11.785, 11.800, 11.805, and 11.815, and further provided
23 that not more than three percent (3%) flexibility is allowed from
24 this section to Section 11.950

25 From General Revenue Fund (0101). \$21,097,254

Section 11.850. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund for the purpose of providing the state match for
4 Medicaid payments

5 From Department of Social Services Intergovernmental
6 Transfer Fund (0139). \$137,074,165

Section 11.855. To the Department of Social Services

2 For the MO HealthNet Division

3 For payments to the Department of Mental Health for Community
4 Psychiatric Rehabilitation (CPR) services, Comprehensive
5 Substance Abuse Treatment and Rehabilitation (CSTAR) services,
6 Targeted Case Management (TCM) for behavioral health services,
7 and Certified Community Behavioral Health Organizations
8 (CCBHO) for MO HealthNet participants and the uninsured

9 From Title XIX - Federal Fund (0163). \$500,077,646

10 From Department of Social Services Intergovernmental

| | | |
|----|-------------------------------|---------------|
| 11 | Transfer Fund (0139). | 207,740,879 |
| 12 | Total. | \$707,818,525 |

Section 11.860. To the Department of Social Services

| | | |
|---|--|--------------|
| 2 | Funds are to be transferred out of the State Treasury to the | |
| 3 | Pharmacy Reimbursement Allowance Fund | |
| 4 | From General Revenue Fund (0101). | \$38,737,111 |

Section 11.865. To the Department of Social Services

| | | |
|---|--|--------------|
| 2 | Funds are to be transferred out of the State Treasury to the General | |
| 3 | Revenue Fund | |
| 4 | From Pharmacy Reimbursement Allowance Fund (0144). | \$38,737,111 |

Section 11.870. To the Department of Social Services

| | | |
|---|--|--------------|
| 2 | Funds are to be transferred out of the State Treasury to the | |
| 3 | Ambulance Service Reimbursement Allowance Fund | |
| 4 | From General Revenue Fund (0101). | \$20,837,332 |

Section 11.875. To the Department of Social Services

| | | |
|---|--|--------------|
| 2 | Funds are to be transferred out of the State Treasury to the General | |
| 3 | Revenue Fund | |
| 4 | From Ambulance Service Reimbursement Allowance Fund (0958). | \$20,837,332 |

Section 11.880. To the Department of Social Services

| | | |
|---|--|---------------|
| 2 | Funds are to be transferred out of the State Treasury to the Federal | |
| 3 | Reimbursement Allowance Fund | |
| 4 | From General Revenue Fund (0101). | \$653,701,378 |

Section 11.885. To the Department of Social Services

| | | |
|---|--|---------------|
| 2 | Funds are to be transferred out of the State Treasury to the General | |
| 3 | Revenue Fund | |
| 4 | From Federal Reimbursement Allowance Fund (0142). | \$653,701,378 |

Section 11.890. To the Department of Social Services

| | | |
|---|--|---------------|
| 2 | Funds are to be transferred out of the State Treasury to the Nursing | |
| 3 | Facility Reimbursement Allowance Fund | |
| 4 | From General Revenue Fund (0101). | \$210,950,510 |

Section 11.895. To the Department of Social Services

| | | |
|---|--|---------------|
| 2 | Funds are to be transferred out of the State Treasury to the General | |
| 3 | Revenue Fund | |
| 4 | From Nursing Facility Reimbursement Allowance Fund (0196). | \$210,950,510 |

Section 11.900. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the Nursing
 3 Facility Quality of Care Fund in accordance with Section
 4 198.418.1, RSMo, to be used by the Department of Health and
 5 Senior Services for conducting inspections and surveys and
 6 providing training and technical assistance to facilities licensed
 7 under the provisions of Chapter 198
 8 From Nursing Facility Reimbursement Allowance Fund (0196). \$1,500,000

Section 11.950. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund
 6 From General Revenue Fund (0101). \$1

PART 2

Section 11.1000. To the Department of Social Services

2 In reference to Sections 11.315, 11.327, and 11.405 of Part 1 of
 3 this act:
 4 No funds shall be expended in furtherance of provider rates greater
 5 than the rate in effect on January 1, 2021.

Section 11.1005. To the Department of Social Services

2 In reference to Sections 11.720, 11.755, and 11.785 of Part 1 of
 3 this act:
 4 No funds shall be expended in furtherance of provider rates greater
 5 than the rate in effect on January 1, 2021, except for Certified
 6 Community Behavioral Health Clinics, for whom no funds shall
 7 be expended in furtherance of actuarial rates greater than those
 8 approved by the Department of Mental Health.

Section 11.1010. To the Department of Social Services

2 In reference to Sections 11.730 and 11.735 of Part 1 of this act:
 3 No funds shall be expended in furtherance of nursing facility
 4 provider rates greater than \$10.18 per bed day above the rate in
 5 effect on January 1, 2021. If the effective date of the rate increase
 6 is after July 1, 2021, any nursing facility provider rate increase
 7 shall be prorated over the remaining portion of the fiscal year, but
 8 in no event shall the total amount resulting from all provider rate
 9 increases to any provider be greater than the amount that would
 10 result from implementing a \$10.18 per bed day increase, on July
 11 1, 2021, over the rate in effect on January 1, 2021, to said provider.
 12 The rate increase shall only be effective for fiscal year 2022. No

13 funds shall be expended in furtherance of home health provider
14 rates greater than the rate in effect on January 1, 2021.

Section 11.1015. To the Department of Social Services

2 In reference to Section 11.745 of Part 1 of this act:
3 No funds shall be expended in furtherance of provider rates greater
4 than the rate in effect on January 1, 2021, except for providers of
5 non-emergency medical transportation for MO HealthNet and
6 Department of Mental Health for whom no funds shall be
7 expended in furtherance of provider rates greater than the lower
8 bound actuarial soundness rate, further excepting providers of
9 hospice care, for whom no funds shall be expended in furtherance
10 of provider rate for routine home care, continuous care, inpatient
11 respite care, and general inpatient care greater than 2.50% above
12 the blended rate in effect on January 1, 2021 and for whom no
13 fund shall be expended in furtherance of rates no greater than 95%
14 of the nursing facility per diem rate for room and board for
15 services provided in a nursing facility, and further excepting
16 providers of air ambulance services for whom no funds shall be
17 expended in furtherance of 60% of the rural medicare rate.

Section 11.1020. To the Department of Social Services

2 In reference to Section 11.750 of Part 1 of this act:
3 No funds shall be expended in furtherance of providers of ground
4 emergency medical transportation greater than the lower bound
5 actuarial soundness rate.

Section 11.1025. To the Department of Social Services

2 In reference to Section 11.760 of Part 1 of this act:
3 No funds shall be expended in furtherance of managed care
4 contract rates greater than the lower bound actuarial soundness
5 rate.

Section 11.1027. To the Department of Social Services

2 In reference to Section 11.790 of Part 1 of this act:
3 No funds shall be expended in furtherance of out-of-state
4 payments greater than the state fiscal year 2021 level.

Section 11.1030. To the Department of Social Services

2 In reference to all sections in Part 1 of this act:
3 No funds shall be expended for or from any federal grant in
4 furtherance of administrative costs greater than five percent
5 (5%) of said federal grant amount or in accordance with grant
6 guidelines.

PART 3

Section 11.2000. To the Department of Social Services

2 In reference to Section 11.325 of Part 1 and Part 2 of this act:
3 Special expenses for clothing allowances shall be paid at least
4 quarterly.

Section 11.2005. To the Department of Social Services

2 In reference to Section 11.760 of Part 1 and Part 2 of this act:
3 Contract changes shall be provided in writing, prior to submission
4 to the Centers for Medicare and Medicaid Services, to the House
5 Budget and Senate Appropriation Committee Chairs.

Section 11.2010. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:
3 The Department shall provide written notification prior to
4 submission to the federal government of state plans and state plan
5 amendments, grant applications, and Medicaid waivers to the
6 House Budget and Senate Appropriation Committee Chairs.

Section 11.2015. To the Department of Social Services

2 The Department shall direct deposits of moneys from the federal
3 government that accrue to the state from assistance programs
4 created under Title XXI of the Social Security Act into the Title
5 XXI - Children's Health Insurance Program Federal Fund (0159),
6 with the exception of any moneys collected by the state due to a
7 temporary increase in the Federal Medical Assistance Percentage
8 (FMAP).

Section 11.2020. To the Department of Social Services

2 The Department shall direct deposits of moneys from the federal
3 government that accrue to the state from the Child Care and
4 Development Block Grant into the Child Care and Development
5 Block Grant Federal Fund (0168), with the exception of: a)
6 additional stimulus block grant distributions authorized under the
7 Coronavirus Aid, Relief, and Economic Security Act, the
8 American Rescue Plan Act, and any other additional block grant
9 distributions received before June 30, 2022, under subsequent
10 future federal stimulus acts, and b) any increase due to a temporary
11 increase in the Federal Medical Assistance Percentage (FMAP).

Section 11.2025. To the Department of Social Services

2

Appendix of One-time Appropriations

| 3 | Section | Line | Amount | F.T.E. Amount |
|----|---------|------|--------------|---------------|
| 4 | 11.140 | 19 | \$100,000 | 0 |
| 5 | 11.140 | 20 | \$300,000 | 0 |
| 6 | 11.150 | 33 | \$500,000 | 0 |
| 7 | 11.150 | 41 | \$100,000 | 0 |
| 8 | 11.150 | 49 | \$100,000 | 0 |
| 9 | 11.155 | 56 | \$200,000 | 0 |
| 10 | 11.155 | 60 | \$300,000 | 0 |
| 11 | 11.185 | 11 | \$50,000 | 0 |
| 12 | 11.245 | 7 | \$56,142,875 | 0 |
| 13 | 11.405 | 8 | \$660,562 | 0 |
| 14 | 11.405 | 14 | \$514,528 | 0 |
| 15 | 11.730 | 13 | \$30,000,000 | 0 |
| 16 | 11.730 | 14 | \$58,261,253 | 0 |
| 17 | 11.765 | 53 | \$50,000,000 | 0 |
| 18 | 11.775 | 10 | \$1,000,000 | 0 |
| 19 | 11.775 | 11 | \$1,000,000 | 0 |

Bill Totals

| | |
|-------------------------------|-------------------------|
| General Revenue Fund. | \$1,830,039,266 |
| Federal Funds. | 5,686,755,352 |
| Other Funds. | <u>3,139,410,772</u> |
| Total. | \$10,656,205,390 |