

FIRST REGULAR SESSION

HOUSE BILL NO. 13

101ST GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

0013H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to appropriate money for capital improvements and the other expenses of the Office of Administration and the divisions and programs thereof, and to transfer money among certain funds for the period beginning July 1, 2021, and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2021, and ending June 30, 2022 as follows:

Section 13.005. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
3 For the payment of real property leases, utilities, systems furniture, and
4 structural modifications, provided that twenty-five percent (25%)
5 flexibility is allowed from Section 13.005 to Section 13.010, five
6 percent (5%) flexibility is allowed from Section 13.010 to Section
7 13.005, five percent (5%) flexibility is allowed between Sections
8 13.005 and 13.015, five percent (5%) flexibility is allowed
9 between and within departments within this section, one hundred
10 percent (100%) flexibility is allowed between federal funds within
11 this section, one hundred percent (100%) flexibility is allowed
12 between other funds within this section, and further provided that

13	three percent (3%) flexibility is allowed from this section to	
14	Section 13.025	
15	For the Department of Elementary and Secondary Education	
16	Expense and Equipment	
17	From General Revenue Fund.	\$459,531
18	From Federal Funds.	1,828,264
19	From Other Funds.	38,631
20	For the Department of Higher Education and Workforce Development	
21	Expense and Equipment	
22	From Federal Funds.	1,301,914
23	From Other Funds.	198,058
24	For the Department of Revenue	
25	Expense and Equipment	
26	From General Revenue Fund.	457,140
27	For the Department of Revenue	
28	For the State Lottery Commission	
29	Expense and Equipment	
30	From Other Funds.	432,511
31	For the Office of Administration	
32	Expense and Equipment	
33	From General Revenue Fund.	529,355
34	From Other Funds.	455,892
35	For the Ethics Commission	
36	Expense and Equipment	
37	From General Revenue Fund.	110,761
38	For the Department of Agriculture	
39	Expense and Equipment	
40	From General Revenue Fund.	243,350
41	From Federal Funds.	4,648
42	From Other Funds.	76,446

43	For the Department of Natural Resources	
44	Expense and Equipment	
45	From General Revenue Fund.	432,282
46	From Federal Funds.	337,545
47	From Other Funds.	1,184,472
48	For the Department of Economic Development	
49	Expense and Equipment	
50	From General Revenue Fund.	56
51	From Other Funds.	4,795
52	For the Department of Commerce and Insurance	
53	Expense and Equipment	
54	From General Revenue Fund.	71,824
55	From Other Funds.	962,361
56	For the Department of Labor and Industrial Relations	
57	Expense and Equipment	
58	From General Revenue Fund.	6,096
59	From Federal Funds.	<u>88,137</u>
60	From Other Funds.	376,603
61	For the Department of Public Safety	
62	Expense and Equipment	
63	From General Revenue.	90,005
64	From Federal Funds.	7,724
65	From Other Funds.	380,054
66	For the Department of Public Safety	
67	For the State Highway Patrol	
68	Expense and Equipment	
69	From General Revenue Fund.	187,936
70	From Federal Funds.	8,247
71	From Other Funds.	1,212,388
72	For the Department of Public Safety	
73	For the Adjutant General	
74	Expense and Equipment	

75	From General Revenue Fund.	28,848
76	From Federal Funds.	1,668,055
77	For the Department of Public Safety	
78	For the Missouri Gaming Commission	
79	Expense and Equipment	
80	From Other Funds.	421,473
81	For the Department of Corrections	
82	Expense and Equipment	
83	From General Revenue Fund.	6,334,654
84	From Other Funds.	254,328
85	For the Department of Mental Health	
86	Expense and Equipment	
87	From General Revenue Fund.	1,858,702
88	For the Department of Health and Senior Services	
89	Expense and Equipment	
90	From General Revenue Fund.	2,052,422
91	From Federal Funds.	1,909,122
92	For the Department of Social Services	
93	Expense and Equipment	
94	From General Revenue Fund.	9,821,273
95	From Federal Funds.	5,495,138
96	For the General Assembly	
97	Expense and Equipment	
98	From General Revenue Fund.	7,675
99	For the Lieutenant Governor	
100	Expense and Equipment	
101	From General Revenue Fund.	46,863
102	From Other Funds.	59,044
103	For the Attorney General	
104	Expense and Equipment	

105	From General Revenue Fund.	448,182
106	From Federal Funds.	132,290
107	From Other Funds.	323,353
108	For the Secretary of State	
109	Expense and Equipment	
110	From General Revenue Fund.	607,622
111	From Other Funds.	2,103
112	For the State Auditor	
113	Expense and Equipment	
114	From General Revenue Fund.	12,283
115	For the Judiciary	
116	Expense and Equipment	
117	From General Revenue Fund.	2,522,891
118	From Federal Funds.	21,221
119	From Other Funds.	<u>134,463</u>
120	Total.	\$45,649,031

Section 13.010. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the operation of state-owned facilities, utilities, systems furniture, and	
4	structural modifications, provided that twenty-five percent (25%)	
5	flexibility is allowed from Section 13.005 to Section 13.010, five	
6	percent (5%) flexibility is allowed from Section 13.010 to Section	
7	13.005, five percent (5%) flexibility is allowed between Sections	
8	13.010 and 13.015, five percent (5%) flexibility is allowed	
9	between and within departments within this section, one hundred	
10	percent (100%) flexibility is allowed between federal funds within	
11	this section, one hundred percent (100%) flexibility is allowed	
12	between other funds within this section, and further provided that	
13	three percent (3%) flexibility is allowed from this section to	
14	Section 13.025	
15	For the Department of Elementary and Secondary Education	
16	Expense and Equipment	
17	From General Revenue Fund.	\$346,816
18	From Federal Funds.	1,430,306

19	For the Department of Higher Education and Workforce Development	
20	Expense and Equipment	
21	From General Revenue Fund.	179,707
22	From Federal Funds.	494,151
23	For the Department of Revenue	
24	Expense and Equipment	
25	From General Revenue Fund.	1,894,726
26	For the Office of Administration	
27	Expense and Equipment	
28	From General Revenue Fund.	3,409,414
29	From Other Funds.	461,075
30	For the Department of Agriculture	
31	Expense and Equipment	
32	From General Revenue Fund.	91,700
33	From Federal Funds.	25,222
34	From Other Funds.	439,632
35	For the Department of Natural Resources	
36	Expense and Equipment	
37	From General Revenue Fund.	346,034
38	From Federal Funds.	253,299
39	From Other Funds.	555,366
40	For the Department of Economic Development	
41	Expense and Equipment	
42	From General Revenue Fund.	220,641
43	From Other Funds.	161,688
44	For the Department of Commerce and Insurance	
45	Expense and Equipment	
46	From Other Funds.	994,188
47	For the Department of Labor and Industrial Relations	
48	Expense and Equipment	

49	From General Revenue Fund.	63,488
50	From Federal Funds.	1,185,523
51	From Other Funds.	820,926
52	For the Department of Public Safety	
53	Expense and Equipment	
54	From General Revenue Fund.	264,875
55	From Other Funds.	227,249
56	For the Department of Public Safety	
57	For the State Highway Patrol	
58	Expense and Equipment	
59	From Other Funds.	174,550
60	For the Department of Public Safety	
61	For the Missouri Gaming Commission	
62	Expense and Equipment	
63	From Other Funds.	77,887
64	For the Department of Corrections	
65	Expense and Equipment	
66	From General Revenue Fund.	1,026,037
67	For the Department of Mental Health	
68	Expense and Equipment	
69	From General Revenue Fund.	869,304
70	From Federal Funds.	209,846
71	From Other Funds.	6,262
72	For the Department of Health and Senior Services	
73	Expense and Equipment	
74	From General Revenue Fund.	906,939
75	From Federal Funds.	1,106,248
76	For the Department of Social Services	
77	Expense and Equipment	
78	From General Revenue Fund.	5,366,352
79	From Federal Funds.	924,116
80	From Other Funds.	22,469

81	For the Governor	
82	Expense and Equipment	
83	From General Revenue Fund.	507,268
84	For the Lieutenant Governor	
85	Expense and Equipment	
86	From General Revenue Fund.	34,899
87	For the General Assembly	
88	Expense and Equipment	
89	From General Revenue Fund.	1,863,459
90	For the Secretary of State	
91	Expense and Equipment	
92	From General Revenue Fund.	991,913
93	From Other Funds.	39,181
94	For the State Auditor	
95	Expense and Equipment	
96	From General Revenue Fund.	188,067
97	For the Attorney General	
98	Expense and Equipment	
99	From General Revenue Fund.	505,406
100	From Federal Funds.	154,080
101	From Other Funds.	84,036
102	For the State Treasurer	
103	Expense and Equipment	
104	From Other Funds.	185,171
105	For the Judiciary	
106	Expense and Equipment	
107	From General Revenue Fund.	<u>242,750</u>
108	Total.	\$29,352,266

Section 13.015. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the operation of institutional facilities, utilities, systems furniture, and	
4	structural modifications, provided that five percent (5%) flexibility	
5	is allowed between Sections 13.005 and 13.015, five percent (5%)	
6	flexibility is allowed between Sections 13.010 and 13.015, five	
7	percent (5%) flexibility is allowed between and within	
8	departments within this section, one hundred percent (100%)	
9	flexibility is allowed between federal funds within this section, one	
10	hundred percent (100%) flexibility is allowed between other funds	
11	within this section, and further provided that three percent (3%)	
12	flexibility is allowed from this section to Section 13.025	
13	For the Department of Elementary and Secondary Education	
14	Expense and Equipment	
15	From General Revenue Fund.	\$4,304,327
16	For the Department of Public Safety	
17	For the State Highway Patrol	
18	Expense and Equipment	
19	From General Revenue Fund.	530,253
20	From Other Funds.	1,745,311
21	For the Department of Mental Health	
22	Expense and Equipment	
23	From General Revenue Fund.	21,496,865
24	For the Department of Health and Senior Services	
25	Expense and Equipment	
26	From General Revenue Fund.	9,335
27	From Federal Funds.	10,789
28	For the Department of Social Services	
29	Expense and Equipment	
30	From General Revenue Fund.	3,523,707
31	From Federal Funds.	<u>848,545</u>
32	Total.	\$32,469,132

Section 13.020. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For the collection and payment of costs associated with state-owned,
- 4 institutional, and state leased space occupied by non-state agencies
- 5 Expense and Equipment
- 6 From Office of Administration Revolving Administrative Trust Fund.....\$1,500,000

Section 13.025. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 Funds are to be transferred out of the State Treasury, for the
- 4 payment of claims, premiums, and expenses as provided by
- 5 Section 105.711 through 105.726, RSMo, to the State Legal
- 6 Expense Fund
- 7 From General Revenue Fund.\$1

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