

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 17
101ST GENERAL ASSEMBLY

0017H.02C

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for capital improvement and other purposes for the several departments and offices of state government and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the period beginning July 1, 2021, and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program described herein for the item or items stated, and for
4 no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1,
5 2021, and ending June 30, 2022, the unexpended balances available as of June 30, 2021, but not
6 to exceed the amounts stated herein, as follows:

Section 17.010. To the Office of Administration

2 For the Department of Elementary and Secondary Education
3 For planning, design, repairs, replacements, improvements, and
4 renovations to the Missouri School for the Blind
5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.005, an Act of the 100th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.015, an Act of the 100th General Assembly, Second Regular
10 Session
11 From School for the Blind Trust Fund (0920). \$2,150,528

Section 17.015. To Harris-Stowe State University

2 For repair and renovations including hazmat remediation, upgrades to
3 windows, HVAC, electrical systems, plumbing, and finishes for
4 Vashon Center
5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.125, an Act of the 98th
7 General Assembly, First Regular Session, and most recently

8 authorized under the provisions of House Bill 2017, Section
9 17.030, an Act of the 100th General Assembly, Second Regular
10 Session
11 From Board of Public Buildings Bond Proceeds Fund (Various). \$865,786

Section 17.020. To Harris-Stowe State University

2 For planning, design, renovation, and construction of laboratory space on
3 the Harris-Stowe State University Campus
4 Representing expenditures originally authorized under the
5 provisions of House Bill 2019, Section 19.090, an Act of the 99th
6 General Assembly, Second Regular Session, and most recently
7 authorized under the provisions of House Bill 2017, Section
8 17.045, an Act of the 100th General Assembly, Second Regular
9 Session
10 From General Revenue Fund (0101). \$440,000

Section 17.025. To Harris-Stowe State University

2 For design and construction of a STEM laboratory
3 Representing expenditures originally authorized under the
4 provisions of House Bill 19, Section 19.095, an Act of the 100th
5 General Assembly, First Regular Session, and most recently
6 authorized under the provisions of House Bill 2017, Section
7 17.050, an Act of the 100th General Assembly, Second Regular
8 Session
9 From General Revenue Fund (0101). \$475,000

Section 17.030. To Truman State University

2 For renovation and preservation of the Greenwood School for the
3 Inter-Professional Autism Clinic
4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.115, an Act of the 100th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill 2017, Section
8 17.060, an Act of the 100th General Assembly, Second Regular
9 Session
10 From General Revenue Fund (0101). \$98,859

Section 17.035. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
3 For repair and renovations at facilities statewide
4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.140, an Act of the 98th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill 2017, Section

8 17.070, an Act of the 100th General Assembly, Second Regular
9 Session
10 From Board of Public Buildings Bond Proceeds Fund (Various). \$277,387

Section 17.040. To the Office of Administration

2 For repairs and renovations to the exterior of the State Capitol Building
3 Representing expenditures originally authorized under the
4 provisions of House Bill 18, Section 18.070, an Act of the 99th
5 General Assembly, First Regular Session, and most recently
6 authorized under the provisions of House Bill 2017, Section
7 17.075, an Act of the 100th General Assembly, Second Regular
8 Session
9 From Board of Public Buildings Bond Proceeds Fund (Various). \$6,640

Section 17.045. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
3 For maintenance, repairs, replacements, unprogrammed requirements,
4 emergency requirements, operational maintenance and repair, and
5 improvements at the Capitol Complex
6 Representing expenditures originally authorized under the
7 provisions of House Bill 2018, Section 18.020, an Act of the 99th
8 General Assembly, Second Regular Session, and most recently
9 authorized under the provisions of House Bill 2017, Section
10 17.080, an Act of the 100th General Assembly, Second Regular
11 Session
12 From Board of Public Buildings Bond Proceeds Fund (Various). \$21,123,115

Section 17.050. To the Office of Administration

2 For the Department of Agriculture
3 For construction of a new campground at the State Fairgrounds
4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.010, an Act of the 100th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill 2017, Section
8 17.090, an Act of the 100th General Assembly, Second Regular
9 Session
10 From General Revenue Fund (0101). \$250,532

Section 17.060. To the Department of Natural Resources

2 For the Division of State Parks
3 For repair and renovation at state parks and historic sites in the Central
4 region
5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.191, an Act of the 98th
7 General Assembly, First Regular Session, and most recently

8 authorized under the provisions of House Bill 2017, Section
9 17.100, an Act of the 100th General Assembly, Second Regular
10 Session
11 From Board of Public Buildings Bond Proceeds Fund (Various). \$20,224

Section 17.065. To the Department of Natural Resources

2 For the Division of State Parks
3 For repair and renovation at state parks and historic sites in the Northeast
4 region
5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.201, an Act of the 98th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.110, an Act of the 100th General Assembly, Second Regular
10 Session
11 From Board of Public Buildings Bond Proceeds Fund (Various). \$227,695

Section 17.070. To the Department of Natural Resources

2 For the Division of State Parks
3 For repair and renovation at state parks and historic sites in the Kansas
4 City region
5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.206, an Act of the 98th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.115, an Act of the 100th General Assembly, Second Regular
10 Session
11 From Board of Public Buildings Bond Proceeds Fund (Various). \$26,693

Section 17.075. To the Department of Natural Resources

2 For the Division of State Parks
3 For repair and renovation at state parks and historic sites in the St. Louis
4 region
5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.216, an Act of the 98th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 2017, Section
9 17.125, an Act of the 100th General Assembly, Second Regular
10 Session
11 From Board of Public Buildings Bond Proceeds Fund (Various). \$284,730

Section 17.080. To the Department of Natural Resources

2 For the Division of State Parks
3 For state park and historic site capital improvement expenditures,
4 including design, construction, renovation, maintenance, repairs,

5 replacements, improvements, adjacent land purchases, installation
6 and replacement of interpretive exhibits, water and wastewater
7 improvements, maintenance and repair to existing roadways,
8 parking areas, and trails, acquisition, restoration, and marketing of
9 endangered historic properties, and expenditure of recoupments,
10 donations, and grants
11 Representing expenditures originally authorized under the
12 provisions of House Bill 2019, Section 19.015, an Act of the 99th
13 General Assembly, Second Regular Session, and most recently
14 authorized under the provisions of House Bill 2017, Section
15 17.145, an Act of the 100th General Assembly, Second Regular
16 Session
17 From State Park Earnings Fund (0415). \$159,292

Section 17.085. To the Department of Natural Resources

2 For the Division of State Parks
3 For an engineering and hydrology study at Big Oak Tree State Park
4 Representing expenditures originally authorized under the
5 provisions of House Bill 2019, Section 19.050, an Act of the 99th
6 General Assembly, Second Regular Session, and most recently
7 authorized under the provisions of House Bill 2017, Section
8 17.155, an Act of the 100th General Assembly, Second Regular
9 Session
10 From State Park Earnings Fund (0415). \$96,400

Section 17.090. To the Department of Natural Resources

2 For the Division of State Parks
3 For state park and historic site capital improvement expenditures,
4 including design, construction, renovation, maintenance, repairs,
5 replacements, improvements, adjacent land purchases, installation
6 and replacement of interpretive exhibits, water and wastewater
7 improvements, maintenance and repair to existing roadways,
8 parking areas, and trails, acquisition, restoration, and marketing of
9 endangered historic properties, and expenditure of recoupments,
10 donations, and grants
11 Representing expenditures originally authorized under the
12 provisions of House Bill 19, Section 19.020, an Act of the 100th
13 General Assembly, First Regular Session, and most recently
14 authorized under the provisions of House Bill 2017, Section
15 17.160, an Act of the 100th General Assembly, Second Regular
16 Session
17 From State Park Earnings Fund (0415). \$500,000

Section 17.095. To the Department of Natural Resources

2 For the Division of State Parks

3	For state park and historic site capital improvement expenditures,	
4	including design, construction, renovation, maintenance, repairs,	
5	replacements, improvements, adjacent land purchases, installation	
6	and replacement of interpretive exhibits, water and wastewater	
7	improvements, maintenance and repair to existing roadways,	
8	parking areas, and trails, acquisition, restoration, and marketing of	
9	endangered historic properties, and expenditure of recoupments,	
10	donations, and grants	
11	Representing expenditures originally authorized under the	
12	provisions of House Bill 2019, Section 19.015, an Act of the 100th	
13	General Assembly, Second Regular Session	
14	From Department of Natural Resources Federal Fund (0140)	\$500,000
15	From State Park Earnings Fund (0415)	<u>500,000</u>
16	Total	\$1,000,000

Section 17.100. To the Department of Conservation

2	For stream access acquisition and development; lake site acquisition and	
3	development; financial assistance to other public agencies or in	
4	partnership with other public agencies; land acquisition for upland	
5	wildlife, state forests, wetlands, and natural areas and additions to	
6	existing areas; for major improvements and repairs (including	
7	materials, supplies, and labor) to buildings, roads, hatcheries, and	
8	other departmental structures; and for soil conservation activities,	
9	erosion control, and land improvement on department land	
10	Representing expenditures originally authorized under the	
11	provisions of House Bill 2019, Section 19.020, an Act of the 99th	
12	General Assembly, Second Regular Session, and most recently	
13	authorized under the provisions of House Bill 2017, Section	
14	17.170, an Act of the 100th General Assembly, Second Regular	
15	Session	
16	From Conservation Commission Fund (0609)..	\$1,467,755

Section 17.105. To the Department of Conservation

2	For stream access acquisition and development; lake site acquisition and	
3	development; financial assistance to other public agencies or in	
4	partnership with other public agencies; land acquisition for upland	
5	wildlife, state forests, wetlands, and natural areas and additions to	
6	existing areas; for major improvements and repairs (including	
7	materials, supplies, and labor) to buildings, roads, hatcheries, and	
8	other departmental structures; and for soil conservation activities,	
9	erosion control, and land improvement on department land	
10	Representing expenditures originally authorized under the	
11	provisions of House Bill 19, Section 19.025, an Act of the 100th	
12	General Assembly, First Regular Session, and most recently	
13	authorized under the provisions of House Bill 2017, Section	

14 17.175, an Act of the 100th General Assembly, Second Regular
 15 Session
 16 From Conservation Commission Fund (0609).....\$13,384,222

Section 17.110. To the Department of Conservation

2 For major improvements and repairs (including materials, supplies, and
 3 labor) to buildings, roads, hatcheries, and other departmental
 4 structures; and for soil conservation activities, erosion control, and
 5 land improvement on department land
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 2019, Section 19.020, an Act of the 100th
 8 General Assembly, Second Regular Session
 9 From Conservation Commission Fund (0609).....\$20,628,117

Section 17.115. To the Office of Administration

2 For the Missouri State Highway Patrol
 3 For planning, design and construction at the General Headquarters
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 2019, Section 19.025, an Act of the 99th
 6 General Assembly, Second Regular Session, and most recently
 7 authorized under the provisions of House Bill 2017, Section
 8 17.180, an Act of the 100th General Assembly, Second Regular
 9 Session
 10 From General Revenue Fund (0101). \$364,995
 11 From State Highways and Transportation Department Fund (0644) 928,131
 12 From Gaming Commission Fund (0286) 339,603
 13 From DNA Profiling Analysis Fund (0772)..... 293,255
 14 Total. \$1,925,984

Section 17.120. To the Office of Administration

2 For the Department of Public Safety
 3 For design and construction of a storage building at the St. Louis Veterans'
 4 Home
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 19, Section 19.035, an Act of the 97th
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill 2017, Section
 9 17.185, an Act of the 100th General Assembly, Second Regular
 10 Session
 11 From Veterans' Commission Capital Improvement Trust Fund (0304)..... \$843,154

Section 17.125. To the Office of Administration

2 For the Department of Public Safety
 3 For construction of a new columbarium wall and adjacent roadway at
 4 Bloomfield Veterans Cemetery

5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.040, an Act of the 100th
7 General Assembly, First Regular Session, most recently authorized
8 under the provisions of House Bill 2017, Section 17.195, an Act
9 of the 100th General Assembly, Second Regular Session
10 From Veterans' Commission Capital Improvement Trust Fund (0304).....\$2,818,454

Section 17.130. To the Office of Administration

2 For the Department of Public Safety
3 For construction of a new columbarium wall and adjacent roadway at
4 Jacksonville Veterans Cemetery
5 Representing expenditures originally authorized under the
6 provisions of House Bill 2019, Section 19.030, an Act of the 100th
7 General Assembly, Second Regular Session
8 From Veterans' Commission Capital Improvement Trust Fund (0304).....\$1,364,134
9 From Veterans Assistance Fund (0461). 1,000,000
10 Total. \$2,364,134

Section 17.135. To the Office of Administration

2 For the Adjutant General - Missouri National Guard
3 For design and construction of National Guard facilities statewide, an
4 addition to the aircraft maintenance facility at AVCRAD Base in
5 Springfield, and the renovation of a Department of Transportation
6 building for Missouri National Guard troop additions
7 Representing expenditures originally authorized under the
8 provisions of House Bill 2019, Section 19.030, an Act of the 99th
9 General Assembly, Second Regular Session, and most recently
10 authorized under the provisions of House Bill 2017, Section
11 17.205, an Act of the 100th General Assembly, Second Regular
12 Session
13 From Adjutant General Federal Fund (0190). \$161,941

Section 17.140. To the Office of Administration

2 For the Adjutant General - Missouri National Guard
3 For design and construction of National Guard facilities statewide
4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.030, an Act of the 100th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill 2017, Section
8 17.210, an Act of the 100th General Assembly, Second Regular
9 Session
10 From Adjutant General Federal Fund (0190). \$16,667,926

Section 17.145. To the Office of Administration

2 For the Adjutant General - Missouri National Guard

3 For design and construction of an addition to the aircraft maintenance
 4 facility at AVCRAD Base in Springfield and design and
 5 construction of a readiness center and maintenance hangar at
 6 AVCRAD Base in Springfield
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.035, an Act of the 100th
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill 2017, Section
 11 17.215, an Act of the 100th General Assembly, Second Regular
 12 Session
 13 From Adjutant General Federal Fund (0190). \$117,403,393

Section 17.150. To the Office of Administration

2 For the Adjutant General - Missouri National Guard
 3 For design and construction of National Guard facilities statewide
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 2019, Section 19.025, an Act of the 100th
 6 General Assembly, Second Regular Session
 7 From Adjutant General Federal Fund (0190) \$19,970,935

Section 17.160. To the Office of Administration

2 For the completion of design and construction to replace Fulton State
 3 Hospital
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 2005, Section 5.197, an Act of the 97th
 6 General Assembly, Second Regular Session, and most recently
 7 authorized under the provisions of House Bill 2017, Section
 8 17.225, an Act of the 100th General Assembly, Second Regular
 9 Session
 10 From Fulton State Hospital Bond Proceeds Fund (Various). \$2,393,764

Section 17.165. To the Office of Administration

2 For the Department of Mental Health
 3 For repair and renovations at facilities statewide
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 19, Section 19.170, an Act of the 98th
 6 General Assembly, First Regular Session, and most recently
 7 authorized under the provisions of House Bill 2017, Section
 8 17.230, an Act of the 100th General Assembly, Second Regular
 9 Session
 10 From Board of Public Buildings Bond Proceeds Fund (Various). \$20,520

Section 17.170. To the Office of Administration

2 For the Department of Mental Health

3 For the planning, design, and renovation of the Biggs facility at the Fulton
 4 State Hospital
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 2019, Section 19.035, an Act of the 100th
 7 General Assembly, Second Regular Session
 8 From Fulton State Hospital Bond Proceeds Fund (Various). \$1,600,000

Section 17.175. To the Office of Administration

2 For the Department of Social Services
 3 For repair and renovations at facilities statewide
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 19, Section 19.175, an Act of the 98th
 6 General Assembly, First Regular Session, and most recently
 7 authorized under the provisions of House Bill 2017, Section
 8 17.235, an Act of the 100th General Assembly, Second Regular
 9 Session
 10 From Board of Public Buildings Bond Proceeds Fund (Various). \$84,419

Bill Totals

General Revenue Fund. \$1,629,386
 Federal Funds. 154,704,195
 Other Funds. 73,404,018
 Total. \$229,737,599

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