

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 19
101ST GENERAL ASSEMBLY

0019H.02C

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the several departments and offices of state government, and the several divisions and programs thereof, for planning and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period beginning July 1, 2021 and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program described herein for the item or items stated, and for
4 no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1,
5 2021 and ending June 30, 2022, as follows:

Section 19.005. To the Department of Natural Resources

2 For the Division of State Parks
3 For state park and historic site capital improvement expenditures,
4 including design, construction, renovation, maintenance, repairs,
5 replacements, improvements, adjacent land purchases, installation
6 and replacement of interpretive exhibits, water and wastewater
7 improvements, maintenance and repair to existing roadways,
8 parking areas, and trails, acquisition, restoration, and marketing of
9 endangered historic properties, and expenditure of recoupments,
10 donations, and grants
11 From Department of Natural Resources Federal Fund (0140).....\$2,425,000
12 From State Park Earnings Fund (0415). 5,840,000
13 Total \$8,265,000

Section 19.010. To the Department of Natural Resources

2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Big Lake State Park
5 From Board of Public Buildings Bond Proceeds Fund (Various).\$3,010,343

Section 19.015. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Cuivre River State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,747,162

Section 19.020. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Current River State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$9,900,029

Section 19.025. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Dr. Edmund A. Babler State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$4,487,030

Section 19.030. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Echo Bluff State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$3,011,901

Section 19.035. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Finger Lakes State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,424,654

Section 19.040. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Harry S Truman State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$871,698

Section 19.045. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Johnson's Shut-Ins State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$3,576,263

Section 19.050. To the Department of Natural Resources

- 2 For the Division of State Parks

- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Lake of the Ozarks State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$2,784,026

Section 19.055. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Lewis and Clark State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,319,192

Section 19.060. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Long Branch State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$2,283,103

Section 19.065. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Montauk State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$2,130,985

Section 19.070. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Onondaga Cave State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$2,075,439

Section 19.075. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Roaring River State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,623,689

Section 19.080. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at St. Francois State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$4,172,848

Section 19.085. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Stockton State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$670,106

Section 19.090. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Table Rock State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$6,605,968

Section 19.095. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Thousand Hills State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$871,698

Section 19.100. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Trail of Tears State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$840,195

Section 19.105. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Wakonda State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,733,917

Section 19.110. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Watkins Woolen Mill State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$4,175,195

Section 19.115. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Weston Bend State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$958,110

Section 19.120. To the Department of Conservation

- 2 For major improvements and repairs (including materials, supplies, and
- 3 labor) to buildings, roads, hatcheries, and other departmental
- 4 structures; and for soil conservation activities, erosion control, and
- 5 land improvement on department land
- 6 From Conservation Commission Fund (0609). \$18,700,000

Section 19.125. To the Office of Administration

- 2 For the Department of Public Safety

3	For planning, design, and construction of a new Troop A Headquarters	
4	and related facilities	
5	From Highways and Transportation Funds (0644).	\$3,250,376
6	From State Institutions Gift Trust Fund (0925).	<u>8,113,000</u>
7	Total.	\$11,363,376

Section 19.130. To the Office of Administration

2	For the Adjutant General - Missouri National Guard	
3	For design and construction of National Guard facilities statewide	
4	From Adjutant General Federal Fund (0190).	\$30,000,000

Section 19.135. To the Office of Administration

2	For the Adjutant General - Missouri National Guard	
3	For design and construction of an elevator at the Ike Skelton Training	
4	Center	
5	From FMAP Enhancement Fund (0181).	\$532,920

Section 19.140. To the Office of Administration

2	For the Department of Mental Health	
3	For the planning, design, and construction at the Southeast Missouri	
4	Mental Health Center warehouse	
5	From FMAP Enhancement Fund (0181).	\$370,249

Section 19.145. To Truman State University

2	For improvements to the Greenwood Autism Center	
3	From FMAP Enhancement Fund (0181).	\$4,600,000

Section 19.150. To Missouri Southern State University

2	For structural repairs at the Taylor Performing Arts Center	
3	From FMAP Enhancement Fund (0181).	\$2,500,000

Section 19.155. To Missouri Western State University

2	For improvements to Scanlon Hall	
3	From FMAP Enhancement Fund (0181).	\$644,000

Section 19.160. To the Department of Higher Education and Workforce

2	Development	
3	For the construction of a building for technical education programs	
4	located in a city of the fourth classification with more than three	
5	thousand seven hundred but fewer than four thousand inhabitants	
6	and located in any county of the first classification with more than	
7	one hundred fifty thousand but fewer than two hundred thousand	
8	inhabitants	
9	From FMAP Enhancement Fund (0181).	\$1,500,000

Section 19.165. To the Department of Higher Education and Workforce

2 Development

3 For the construction of a building for technical education programs
4 located in a city of the fourth classification with more than eight
5 thousand but fewer than nine thousand inhabitants and located in
6 any county of the third classification without a township form of
7 government and with more than eighteen thousand but fewer than
8 twenty thousand inhabitants

9 From FMAP Enhancement Fund (0181). \$5,000,000

Section 19.170. To the University of Missouri

2 For the design and construction of a new veterinary laboratory, provided
3 that local matching funds must be provided on a 50/50 state/local
4 match rate in order to be eligible for state funds pursuant to
5 Section 173.480, RSMo

6 From FMAP Enhancement Fund (0181). \$15,000,000

Section 19.180. To the University of Central Missouri

2 For improvements to the W.C. Morris Building

3 From FMAP Enhancement Fund (0181). \$5,000,000

Section 19.185. To Harris-Stowe State University

2 For various deferred maintenance projects

3 From FMAP Enhancement Fund (0181). \$2,000,000

Section 19.190. To Lincoln University

2 For expansion and renovation of the nursing education facility

3 From FMAP Enhancement Fund (0181). \$4,000,000

Section 19.195. To the State Technical College of Missouri

2 For construction of the Utility Technical Center phase II

3 From FMAP Enhancement Fund (0181). \$5,000,000

Section 19.200. To Southeast Missouri State University

2 For steam tunnel repair and improvements

3 From FMAP Enhancement Fund (0181). \$5,000,000

Section 19.205. To Northwest Missouri State University

2 For repairs and improvements to the Central Plant

3 From FMAP Enhancement Fund (0181). \$5,000,000

Section 19.210. To Missouri State University

2 For the Darr Agricultural Center

3 From FMAP Enhancement Fund (0181). \$4,000,000

Section 19.215. To the Department of Higher Education and Workforce

- 2 Development
3 For equal distribution to community colleges for deferred maintenance
4 From FMAP Enhancement Fund (0181). \$18,000,000

Section 19.220. To the Department of Higher Education and Workforce

- 2 Development
3 For a community college located in a city of the third classification with
4 more than eight thousand but fewer than nine thousand inhabitants
5 and located in any county of the first classification with more than
6 sixty-five thousand but fewer than seventy-five thousand
7 inhabitants for construction of a technical education and workforce
8 development building
9 From FMAP Enhancement Fund (0181). \$5,000,000

Section 19.225. To the Office of Administration

- 2 For the Department of Agriculture
3 For the construction of a new comfort station, and other improvements as
4 necessary around the comfort station, located at the Director's
5 Pavilion at the Missouri State Fair
6 From General Revenue Fund (0101). \$258,000

7 For construction and improvements to the Director's Building and
8 surrounding grounds at the Missouri State Fair
9 From General Revenue Fund (0101). 72,549
10 Total \$330,549

Section 19.230. To the Office of Administration

- 2 For the Department of Social Services
3 For a federally qualified health center in a county of the first classification
4 with more than two hundred sixty thousand but fewer than three
5 hundred thousand inhabitants, that treats more than 50,000 patients
6 per year, for design and construction of a medical facility that
7 provides health care services and increases patient access, and
8 matching funds must be provided with a 50/50 state/local match
9 rate in order to be eligible for state funds
10 From FMAP Enhancement Fund (0181). \$6,500,000

Section 19.235. To the Office of Administration

- 2 For the Missouri State Highway Patrol
3 For security and safety improvements at regional highway patrol
4 headquarters
5 From FMAP Enhancement Fund (0181). \$800,000

Section 19.250. To the Office of Administration

- 2 For repairs and renovations to the south lawn fountain located on the
- 3 Capitol Complex
- 4 From FMAP Enhancement Fund (0181). \$1,200,000

Section 19.255. To the Office of Administration

- 2 For construction and renovations to the Joint Committee Hearing Room
- 3 located on the first floor of the Capitol
- 4 From FMAP Enhancement Fund (0181). \$1,000,000

Section 19.260. To the Office of Administration

- 2 For the replacement of the Senate Chamber carpet
- 3 From FMAP Enhancement Fund (0181). \$376,000

Section 19.265. To the Office of Administration

- 2 For the replacement of the House Chamber carpet
- 3 From FMAP Enhancement Fund (0181). \$576,000

Section 19.270. To the Office of Administration

- 2 For the repair and refurbishment of the Capitol building plumbing
- 3 From FMAP Enhancement Fund (0181). \$4,200,000

Section 19.275. To the Office of Administration

- 2 For the repair and renovation of the bronze doors located in the Capitol
- 3 building
- 4 From FMAP Enhancement Fund (0181). \$400,000

Section 19.280. To the Office of Administration

- 2 For the repair and renovation of plaster paint areas located in the House of
- 3 Representatives
- 4 From FMAP Enhancement Fund (0181). \$100,000

Section 19.285. To the Office of Administration

- 2 For the repair and renovation of plaster paint areas located in the Senate
- 3 From FMAP Enhancement Fund (0181). \$100,000

Section 19.290. To the Office of Administration

- 2 For the repair and renovations to the House Gallery
- 3 From FMAP Enhancement Fund (0181). \$387,000

Section 19.295. To the Office of Administration

- 2 For repairs and renovations of the Legislative Library
- 3 From FMAP Enhancement Fund (0181). \$837,000

Section 19.300. To the Office of Administration

- 2 For design and construction of a center for rural health innovation located
3 in a city of the third classification with more than eleven thousand
4 five hundred but fewer than thirteen thousand inhabitants and
5 located in any county of the third classification without a township
6 form of government and with more than twenty-three thousand but
7 fewer than twenty-six thousand inhabitants, provided that
8 matching funds must be provided with a 50/50 state/local match
9 rate in order to be eligible for state funds
10 From FMAP Enhancement Fund (0181). \$2,000,000

Bill Totals

General Revenue.	\$330,549
Federal Funds.	134,048,169
Other Funds.	<u>96,176,927</u>
Total.	\$230,555,645

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