

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 19
101ST GENERAL ASSEMBLY

0019S.03C

AN ACT

To appropriate money for the several departments and offices of state government, and the several divisions and programs thereof, for planning and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period beginning July 1, 2021 and ending June 30, 2022.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2021 and ending June 30, 2022, as follows:

Section 19.005. To the Department of Natural Resources

2	For the Division of State Parks	
3	For state park and historic site capital improvement expenditures,	
4	including design, construction, renovation, maintenance, repairs,	
5	replacements, improvements, adjacent land purchases, installation	
6	and replacement of interpretive exhibits, water and wastewater	
7	improvements, maintenance and repair to existing roadways,	
8	parking areas, and trails, acquisition, restoration, and marketing of	
9	endangered historic properties, and expenditure of recoupments,	
10	donations, and grants	
11	From Department of Natural Resources Federal Fund (0140).....	\$2,425,000
12	From State Park Earnings Fund (0415).	<u>5,840,000</u>
13	Total	\$8,265,000

Section 19.010. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Big Lake State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$3,010,343

Section 19.015. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Cuivre River State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,747,162

Section 19.020. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Current River State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$9,900,029

Section 19.025. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Dr. Edmund A. Babler State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$4,487,030

Section 19.030. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Echo Bluff State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$3,011,901

Section 19.035. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Finger Lakes State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,424,654

Section 19.040. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Harry S Truman State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$871,698

Section 19.045. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Johnson's Shut-Ins State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$3,576,263

Section 19.050. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Lake of the Ozarks State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$2,784,026

Section 19.055. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Lewis and Clark State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,319,192

Section 19.060. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Long Branch State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$2,283,103

Section 19.065. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Montauk State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$2,130,985

Section 19.070. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Onondaga Cave State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$2,075,439

Section 19.075. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Roaring River State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,623,689

Section 19.080. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at St. Francois State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$4,172,848

Section 19.085. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Stockton State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$670,106

Section 19.090. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Table Rock State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$6,605,968

Section 19.095. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Thousand Hills State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$871,698

Section 19.100. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Trail of Tears State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$840,195

Section 19.105. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Wakonda State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,733,917

Section 19.110. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Watkins Woolen Mill State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$4,175,195

Section 19.115. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Weston Bend State Park
- 5 From Board of Public Buildings Bond Proceeds Fund (Various). \$958,110

Section 19.120. To the Department of Conservation

- 2 For stream access acquisition and development; lake site acquisition and
- 3 development; financial assistance to other public agencies or in
- 4 partnership with other public agencies; land acquisition for upland
- 5 wildlife, state forests, wetlands, and natural areas and additions to
- 6 existing areas; for major improvements and repairs (including
- 7 materials, supplies, and labor) to buildings, roads, hatcheries,
- 8 signage, and other departmental structures; and for soil
- 9 conservation activities, erosion control, and land improvement on
- 10 department land
- 11 From Conservation Commission Fund (0609). \$18,700,000

Section 19.125. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For planning, design, and construction of a new Troop A Headquarters
- 4 and related facilities
- 5 From Highways and Transportation Funds (0644). \$3,250,376
- 6 From State Institutions Gift Trust Fund (0925). 8,113,000
- 7 Total. \$11,363,376

Section 19.130. To the Office of Administration

- 2 For the Adjutant General - Missouri National Guard
- 3 For design and construction of National Guard facilities statewide
- 4 From Adjutant General Federal Fund (0190). \$30,000,000

Section 19.135. To the Office of Administration

- 2 For the Adjutant General - Missouri National Guard
- 3 For design and construction of an elevator at the Ike Skelton Training
- 4 Center
- 5 From Budget Stabilization Fund (0522). \$532,920

Section 19.140. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For the planning, design, and construction at the Southeast Missouri
- 4 Mental Health Center warehouse
- 5 From Budget Stabilization Fund (0522). \$370,249

Section 19.145. To Truman State University

- 2 For improvements to the Greenwood Autism Center
 3 From Budget Stabilization Fund (0522). \$4,600,000

Section 19.150. To Missouri Southern State University

- 2 For structural repairs at the Taylor Performing Arts Center
 3 From Budget Stabilization Fund (0522). \$2,500,000

Section 19.155. To Missouri Western State University

- 2 For improvements to Scanlon Hall
 3 From Budget Stabilization Fund (0522). \$644,000

Section 19.160. To the Department of Higher Education and Workforce
Development

- 3 For the construction of a building for technical education programs
 4 located in a city of the fourth classification with more than three
 5 thousand seven hundred but fewer than four thousand inhabitants
 6 and located in any county of the first classification with more than
 7 one hundred fifty thousand but fewer than two hundred thousand
 8 inhabitants, provided that local matching funds must be provided
 9 on a 50/50 state/local match rate in order to be eligible for state
 10 funds
 11 From Budget Stabilization Fund (0522). \$1,500,000

Section 19.165. To the Department of Higher Education and Workforce
Development

- 3 For the construction of a building for technical education programs
 4 located in a city of the fourth classification with more than eight
 5 thousand but fewer than nine thousand inhabitants and located in
 6 any county of the third classification without a township form of
 7 government and with more than eighteen thousand but fewer than
 8 twenty thousand inhabitants, provided that local matching funds
 9 must be provided on a 50/50 state/local match rate in order to be
 10 eligible for state funds
 11 From Budget Stabilization Fund (0522). \$5,000,000

Section 19.170. To the University of Missouri

- 2 For the design and construction of a new veterinary laboratory, provided
 3 that local matching funds must be provided on a 50/50 state/local
 4 match rate in order to be eligible for state funds pursuant to
 5 Section 173.480, RSMo
 6 From Budget Stabilization Fund (0522). \$15,000,000

Section 19.180. To the University of Central Missouri

- 2 For improvements to the W.C. Morris Building
- 3 From Budget Stabilization Fund (0522). \$5,000,000

Section 19.185. To Harris-Stowe State University

- 2 For various deferred maintenance projects
- 3 From Budget Stabilization Fund (0522). \$2,000,000

Section 19.190. To Lincoln University

- 2 For expansion and renovation of the nursing education facility
- 3 From Budget Stabilization Fund (0522). \$4,000,000

Section 19.195. To the State Technical College of Missouri

- 2 For construction of the Utility Technical Center phase II
- 3 From Budget Stabilization Fund (0522). \$5,000,000

Section 19.200. To Southeast Missouri State University

- 2 For steam tunnel repair and improvements
- 3 From Budget Stabilization Fund (0522). \$5,000,000

Section 19.205. To Northwest Missouri State University

- 2 For repairs and improvements to the Central Plant
- 3 From Budget Stabilization Fund (0522). \$5,000,000

Section 19.210. To Missouri State University

- 2 For the planning, design, and construction of the expansion to the Darr
- 3 Agricultural Center
- 4 From Budget Stabilization Fund (0522). \$4,000,000

Section 19.215. To the Department of Higher Education and Workforce

- 2 Development
- 3 For equal distribution to community colleges for deferred maintenance
- 4 From Budget Stabilization Fund (0522). \$18,000,000

Section 19.220. To the Department of Higher Education and Workforce

- 2 Development
- 3 For a community college located in a city of the third classification with
- 4 more than eight thousand but fewer than nine thousand inhabitants
- 5 and located in any county of the first classification with more than
- 6 sixty-five thousand but fewer than seventy-five thousand
- 7 inhabitants for construction of a technical education and workforce
- 8 development building, provided that local matching funds must be
- 9 provided on a 50/50 state/local match rate in order to be eligible
- 10 for state funds
- 11 From Budget Stabilization Fund (0522). \$5,000,000

Section 19.225. To the Office of Administration

2	For the Department of Agriculture	
3	For the construction of a new comfort station, and other improvements as	
4	necessary around the comfort station, located at the Director's	
5	Pavilion at the Missouri State Fair	
6	From General Revenue Fund (0101).	\$258,000
7	For construction and improvements to the Director's Building and	
8	surrounding grounds at the Missouri State Fair	
9	From General Revenue Fund (0101).	<u>72,549</u>
10	Total.	\$330,549

Section 19.230. To the Office of Administration

2	For the Department of Social Services	
3	For a federally qualified health center in a county of the first classification	
4	with more than two hundred sixty thousand but fewer than three	
5	hundred thousand inhabitants, that treats more than 50,000 patients	
6	per year, for design and construction of a medical facility that	
7	provides health care services and increases patient access, and	
8	matching funds must be provided with a 50/50 state/local match	
9	rate in order to be eligible for state funds	
10	From Budget Stabilization Fund (0522).	\$6,500,000

Section 19.235. To the Office of Administration

2	For the Missouri State Highway Patrol	
3	For security and safety improvements at regional highway patrol	
4	headquarters	
5	From Budget Stabilization Fund (0522).	\$800,000

Section 19.250. To the Office of Administration

2	For repairs and renovations to the south lawn fountain located on the	
3	Capitol Complex	
4	From Budget Stabilization Fund (0522).	\$1,200,000

Section 19.255. To the Office of Administration

2	For construction and renovations to the Joint Committee Hearing Room	
3	located on the first floor of the Capitol	
4	From Budget Stabilization Fund (0522).	\$1,000,000

Section 19.260. To the Office of Administration

2	For the replacement of the Senate Chamber carpet	
3	From Budget Stabilization Fund (0522).	\$376,000

Section 19.265. To the Office of Administration

2	For the replacement of the House Chamber carpet	
3	From Budget Stabilization Fund (0522).	\$576,000

- 2 Section 19.270. To the Office of Administration
- 3 For the repair and refurbishment of the Capitol building plumbing
- 4 From Budget Stabilization Fund (0522). \$4,200,000

Section 19.275. To the Office of Administration

- 2 For the repair and renovation of the bronze doors located in the Capitol
- 3 building
- 4 From Budget Stabilization Fund (0522). \$400,000

Section 19.280. To the Office of Administration

- 2 For the repair and renovation of plaster paint areas located in the House of
- 3 Representatives
- 4 From Budget Stabilization Fund (0522). \$100,000

Section 19.285. To the Office of Administration

- 2 For the repair and renovation of plaster paint areas located in the Senate
- 3 From Budget Stabilization Fund (0522). \$100,000

Section 19.290. To the Office of Administration

- 2 For the repair and renovations to the House Gallery
- 3 From Budget Stabilization Fund (0522). \$387,000

Section 19.295. To the Office of Administration

- 2 For repairs and renovations of the Legislative Library
- 3 From Budget Stabilization Fund (0522). \$837,000

Section 19.300. To the Office of Administration

- 2 For design and construction of a center for rural health innovation located
- 3 in a city of the third classification with more than eleven thousand
- 4 five hundred but fewer than thirteen thousand inhabitants and
- 5 located in any county of the third classification without a township
- 6 form of government and with more than twenty-three thousand but
- 7 fewer than twenty-six thousand inhabitants, provided that
- 8 matching funds must be provided with a 50/50 state/local match
- 9 rate in order to be eligible for state funds
- 10 From Budget Stabilization Fund (0522). \$2,000,000

Section 19.305. To the Department of Elementary and Secondary

- 2 Education
- 3 For the design, renovation, construction, and improvements of
- 4 vocational technical schools. Local matching funds must be
- 5 provided on a 50/50 state/local match rate in order to be eligible
- 6 for state funds
- 7 For vocational education facilities in Dallas County
- 8 From Budget Stabilization Fund (0522). \$400,000

Section 19.307. To Missouri State University

- 2 For design, renovation, construction, and improvements of vocational
- 3 education facility in West Plains. Local matching funds must be
- 4 provided on a 50/50 state/local match rate in order to be eligible
- 5 for state funds
- 6 From Budget Stabilization Fund (0522). \$1,000,000

Section 19.310. To the University of Missouri

- 2 For Fisher Delta Regional Center
- 3 For planning, design, and construction of greenhouses
- 4 From Budget Stabilization Fund (0522). \$1,000,000

Section 19.315. To Northwestern Central Missouri College

- 2 For the planning, design, and construction of facilities to create a satellite
- 3 campus in a city of the fourth classification with more than five
- 4 thousand but fewer than six thousand inhabitants and located in
- 5 any county of the third classification without a township form of
- 6 government and with more than sixteen thousand but fewer than
- 7 eighteen thousand inhabitants
- 8 From Budget Stabilization Fund (0522). \$4,000,000

Section 19.320. To Missouri Western State University

- 2 For various exterior and infrastructure repairs on campus
- 3 From Budget Stabilization Fund (0522). \$2,500,000

Section 19.325. To the University of Central Missouri

- 2 For the planning, design, and construction of an aviation education center
- 3 at the Max B. Swisher Skyhaven university owned airport
- 4 From Budget Stabilization Fund (0522). \$1,000,000

Section 19.330. To Ozark Technical Community College

- 2 For the planning, design, and construction of an advanced
- 3 manufacturing center
- 4 From Budget Stabilization Fund (0522). \$5,000,000

Section 19.335. To the University of Missouri

- 2 For the planning, design, and construction of an advanced
- 3 manufacturing building on the Rolla campus
- 4 From Budget Stabilization Fund (0522). \$5,000,000

Section 19.340. To State Fair Community College

- 2 For the planning, design, and construction of the Olen Howard
- 3 Workforce Development Center, provided that local matching
- 4 funds be provided on a 50/50 state/local match rate in order to be
- 5 eligible for state funds
- 6 From Budget Stabilization Fund (0522). \$2,000,000

Section 19.345. To the Office of Administration

- 2 For a non-profit agency designated as the primary economic
3 development arm of a home rule city with more than four hundred
4 thousand inhabitants and located in more than one county, for the
5 renovation, maintenance, and repair of historic structures owned
6 and located within said city
7 From Budget Stabilization Fund (0522). \$1,500,000

Section 19.350. To the Office of Administration

- 2 For repair and renovations of a workforce development site in a city not
3 within a county that is operated by a century old organization that
4 annually serves over 100,000 clients regionally and that
5 advocated and empowers African Americans throughout the
6 region to secure economic self-reliance, social equality and civil
7 rights through economic opportunity, educational excellence,
8 community empowerment, and civil rights and advocacy
9 From Budget Stabilization Fund (0522). \$3,500,000

Section 19.355. To the Office of Administration

- 2 For a feasibility study of conversion of the current Buck O'Neil vehicle
3 bridge to a pedestrian and bikeway path, conducted jointly by a
4 county with a charter form of government and with more than six
5 hundred thousand but fewer than seven hundred thousand
6 inhabitants and a county of the first classification with more than
7 two hundred thousand but fewer than two hundred sixty thousand
8 inhabitants
9 From Budget Stabilization Fund (0522). \$300,000

Section 19.360. To the Office of Administration

- 2 For a pedestrian bridge located near the Missouri River in a home rule
3 city with more than forty-one thousand but fewer than forty-seven
4 thousand inhabitants and partially located in a county of the first
5 classification with more than seventy thousand but fewer than
6 eighty-three thousand inhabitants, located in a county of the first
7 classification with more than seventy thousand but fewer than
8 eighty-three thousand inhabitants and with a home rule city with
9 more than forty-one thousand but fewer than forty-seven thousand
10 inhabitants as the county seat
11 From Budget Stabilization Fund (0522). \$500,000

Section 19.365. To the Department of Agriculture

- 2 For the planning, design, construction, and installation of direct current
3 fast charging (DCFC) equipment with a minimum of 100
4 kilowatts, for meter for fee electric vehicle charging stations at
5 the State Fair
From Budget Stabilization Fund (0522). \$200,000

Section 19.370. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For the planning, design, construction, and installation of direct current
- 4 fast charging (DCFC) equipment with a minimum of 100
- 5 kilowatts, for meter for fee electric electric vehicle charging
- 6 stations
- 7 From Budget Stabilization Fund (0522). \$1,000,000

Section 19.375. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For the planning, design, and construction of a pedestrian trail originating
- 4 at Knob Noster State Park
- 5 From Budget Stabilization Fund (0522). \$4,000,000

Section 19.380. To the Department of Natural Resources

- 2 For a pedestrian bridge in an unincorporated community in a county of
- 3 the third classification without a township form of government
- 4 and with more than thirty-three thousand but fewer than thirty-
- 5 seven thousand inhabitants and with a city of the fourth
- 6 classification with more than three thousand but fewer than three
- 7 thousand seven hundred inhabitants as the county seat
- 8 From Budget Stabilization Fund (0522). \$200,000

Section 19.385. To the Department of Natural Resources

- 2 For the Missouri Geological Survey
- 3 For lower Missouri River recovery and flood resiliency to include river
- 4 system and environmental studies and plans, and identifying
- 5 construction improvements; feasibility and construction studies,
- 6 property acquisition and construction; flood forecasting and
- 7 monitoring products
- 8 From Budget Stabilization Fund (0522). \$5,000,000

Section 19.390. To the Department of Economic Development

- 2 For a Community Improvement District located within one mile of
- 3 Interstate 70, located in a home rule city with more than one
- 4 hundred eight thousand but fewer than one hundred sixteen
- 5 thousand inhabitants
- 6 From Budget Stabilization Fund (0522). \$700,000

Section 19.395. To the Adjutant General

- 2 For capital improvements and maintenance and repair to a joint civilian
- 3 and military owned and operated airport located in a home rule
- 4 city with more than seventy-one thousand but fewer than seventy-
- 5 nine thousand inhabitants
- 6 From Budget Stabilization Fund (0522). \$2,500,000

Section 19.400. To the Office of Administration

- 2 For a non-profit innovation district located in the city not within the
 3 county and in a county with a charter form of government and
 4 with more than nine hundred fifty thousand inhabitants, for street
 5 scape improvements and associated expenses
 6 From Budget Stabilization Fund (0522). \$1,900,000

Section 19.405. To the Office of Administration

- 2 For planning, design, and construction, for a 501(c)(3) non-profit
 3 organization dedicated to preserving and cultivating Southwest
 4 Missouri's rich agricultural heritage by supporting youth in
 5 agriculture of a county of the first classification with more than
 6 two hundred sixty thousand but fewer than three hundred
 7 thousand inhabitants, for a new building
 8 From Budget Stabilization Fund (0522). \$5,000,000

Bill Totals

General Revenue.	\$330,549
Federal Funds.	32,425,000
Other Funds.. . . .	<u>149,823,169</u>
Total.	\$278,755,645

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