

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4310H.01I
Bill No.: HB 2009
Subject: Health, Public; Children and Minors; Civil Rights; Department of Health and Senior Services
Type: Original
Date: February 4, 2022

Bill Summary: This proposal modifies provisions relating to immunizations.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on FTE	0	0	0

- ☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- ☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§167.186 – Provisions relating to immunizations

Officials from the **Department of Health and Senior Services (DHSS)** state §167.186.1 and 167.186.3 of the proposed legislation would require the department to develop and make available an online informational brochure outlining how to obtain an exemption. The brochure must also include the exemption forms and the statement that an unimmunized student with an exemption cannot be prohibited from attending: a public school, a public institution of higher education, public day care center, preschool or nursery school. DHSS will publish this brochure on its website.

Section 167.186.5 of the proposed legislation would require the department to develop a religious or conscientious belief exemption form and make available online.

It would require a Public Health Program Specialist six hours to compile the information to create a conscientious exemption form and a brochure informing parents how to obtain exemption forms as well as copies of all the exemption forms. The annual average salary for a Public Health Program Specialist for 2021 is \$53,230, which would result in a cost of \$154 one-time [$\25.59×6, rounded up].

A quote would be needed from the State Printing Center to typeset the brochure and the revised exemption form. Once the quote is received a Production Request form and an Office of Public Information (OPI) Project Request form would need to be completed. These duties take, on average, 1 hour per request. The average annual salary for a Lead Administrative Support Assistant for 2021 is \$32,893, which would result in a cost of \$32 ($\15.81×2, rounded up). The department assumes the brochure and form, once completed, would then be placed online for parents/guardians to access electronically, and therefore no printing costs would be incurred.

The DHSS anticipates being able to absorb these costs. However, until the FY 2023 budget is final, the department cannot identify specific funding sources.

Oversight does not have any information to the contrary. Therefore, Oversight assumes the DHSS has sufficient staff and resources to absorb the minimal additional duties required by this proposal and will present no fiscal impact for the DHSS for fiscal note purposes.

Officials from the **University of Central Missouri** state this proposal will have an indeterminate fiscal impact on their organization.

Oversight does not have any information to the contrary. However, Oversight assumes any impact the University of Central Missouri may have will be minimal and absorbable within current funding levels.

Officials from the **Department of Commerce and Insurance**, the **Department of Elementary and Secondary Education** the **Department of Higher Education and Workforce Development**, the **Department of Social Services**, the **University of Missouri System** and **St. Charles Community College** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note.

Oversight only reflects the responses received from state agencies and political subdivisions; however, schools, hospitals and other colleges and universities were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in Oversight's database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2023 (10 Mo.)	FY 2024	FY 2025
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2023 (10 Mo.)	FY 2024	FY 2025
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

Small business day care centers could be impact by this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Commerce and Insurance

Department of Elementary and Secondary Education

Department of Higher Education and Workforce Development

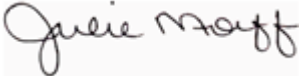
Department of Health and Senior Services

Department of Social Services

University of Missouri System

University of Central Missouri

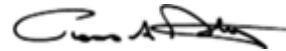
St. Charles Community College



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February 4, 2022



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