

HOUSE BILL NO. 3020

101ST GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

3020H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the several departments and offices of state government; for the purchase of equipment; for planning expenses, for capital improvement projects, including but not limited to major additions and renovation of facility components, equipment or systems; for grants; and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the period beginning July 1, 2022, and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2022 and ending June 30, 2023, as follows:

Section 20.005. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
3 For distributions to private institutions of higher education for MoExcels
4 Workforce Development Initiatives recommended by the
5 Coordinating Board for Higher Education
6 From Coronavirus State Fiscal Recovery Fund. \$10,000,000

Section 20.010. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
3 For the purpose of planning and implementing technology updates for
4 Missouri's job centers providing statewide services to citizens and
5 employers and to provide adaptive technology to service citizens

6 with disabilities and allow for improved virtual delivery of
 7 services
 8 From Coronavirus State Fiscal Recovery Fund. \$2,700,000

Section 20.015. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For planning and implementing an outreach campaign to raise awareness
 4 of career pathways, options for training and education, and job
 5 center services available from the department that are accessible
 6 statewide by citizens and employers
 7 From Coronavirus State Fiscal Recovery Fund. \$1,800,000

Section 20.025. To the Office of Administration

2 For completing HVAC projects for various state department facilities
 3 From Coronavirus State Fiscal Recovery Fund. \$50,000,000

Section 20.030. To the Office of Administration

2 For the purpose of planning and implementing technology updates for the
 3 Department of Commerce and Insurance's e-Licensing system
 4 From Coronavirus State Fiscal Recovery Fund. \$21,000,000

Section 20.045. To the Office of Administration

2 For the Department of Conservation
 3 For a new Shepherd of the Hills Hatchery visitor center
 4 From Conservation Commission Fund. \$2,500,000
 5 From Coronavirus State Fiscal Recovery Fund. 2,500,000
 6 Total. \$5,000,000

Section 20.055. To the Office of Administration

2 For the Department of Economic Development
 3 For broadband cell towers
 4 From Coronavirus State Fiscal Recovery Fund. \$30,000,000

Section 20.060. To the Office of Administration

2 For the Department of Economic Development
 3 For broadband digital literacy
 4 From Coronavirus State Fiscal Recovery Fund. \$30,000,000

Section 20.065. To the Office of Administration

2	For the Department of Economic Development	
3	For community development and revitalization	
4	From Budget Stabilization Fund.	\$50,000,000
5	From Coronavirus State Fiscal Recovery Fund.	<u>200,000,000</u>
6	Total	\$250,000,000

Section 20.070. To the Office of Administration

2	For the Department of Economic Development	
3	For an Industrial Site Development Program	
4	From Coronavirus State Fiscal Recovery Fund.	\$25,000,000

Section 20.075. To the Office of Administration

2	For the Department of Economic Development	
3	For a Small Business Grant Program	
4	From Coronavirus State Fiscal Recovery Fund.	\$25,000,000

Section 20.080. To the Office of Administration

2	For the Department of Economic Development	
3	For an automotive transformation study	
4	From Coronavirus State Fiscal Recovery Fund.	\$200,000

Section 20.085. To the Office of Administration

2	For the Department of Economic Development	
3	For a non-profit grant program	
4	From Coronavirus State Fiscal Recovery Fund.	\$20,000,000

Section 20.090. To the Office of Administration

2	For the Department of Economic Development	
3	For workforce development	
4	From Coronavirus State Fiscal Recovery Fund.	\$30,000,000

Section 20.095. To the Office of Administration

2	For the Department of Economic Development	
3	For state tourism marketing	
4	From Coronavirus State Fiscal Recovery Fund.	\$13,000,000

Section 20.100. To the Office of Administration

2	For the Department of Economic Development	
3	For local tourism development	
4	From Budget Stabilization Fund.	\$40,000,000
5	From Coronavirus State Fiscal Recovery Fund.	<u>10,000,000</u>
6	Total.	\$50,000,000

Section 20.105. To the Office of Administration

2	For the Department of Economic Development	
3	For grants to entertainment venues	
4	From Coronavirus State Fiscal Recovery Fund.	\$20,000,000

Section 20.115. To the Office of Administration

2	For the Department of Public Safety	
3	For compiling, standardizing, and maintaining Geographic Information	
4	System (GIS) data in support of the statewide implementation of	
5	Next Generation 911 (NG911)	
6	From Coronavirus State Fiscal Recovery Fund.	\$8,000,000

Section 20.120. To the Office of Administration

2	For the Department of Public Safety	
3	For a sub-system addition to the Missouri Statewide Interoperability	
4	Network (MOSWIN), increasing user capacity and portable radio	
5	communication coverage throughout Jefferson City, and extending	
6	into Cole and Callaway Counties.	
7	From Coronavirus State Fiscal Recovery Fund.	\$4,000,000

Section 20.125. To the Office of Administration

2	For the State Emergency Management Agency	
3	For expenses of any state agency responding to COVID-19	
4	From Coronavirus State Fiscal Recovery Fund.	\$400,000,000

Section 20.135. To the Office of Administration

2	For the Department of Public Safety	
3	For the planning, design, construction, and equipping of a crime	
4	laboratory as part of a multi-agency laboratory campus including	
5	building space, laboratory space, fixtures, equipment, systems	
6	furniture, and parking infrastructure	
7	From Coronavirus State Fiscal Recovery Fund.	\$104,662,200

Section 20.140. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For technology and equipment assistance grants to law enforcement
- 4 training entities in order to address law enforcement personnel
- 5 shortages caused by the coronavirus pandemic
- 6 From Coronavirus State Fiscal Recovery Fund. \$10,500,000

Section 20.145. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For crime labs sexual assault kit testing
- 4 From Coronavirus State Fiscal Recovery Fund. \$4,500,000

Section 20.150. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For grants to first responders
- 4 From Coronavirus State Fiscal Recovery Fund. \$30,000,000

Section 20.165. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For design, renovation, construction, and improvements to become
- 4 compliant with Americans with Disabilities Act standards in
- 5 cottages and group homes
- 6 From Coronavirus State Fiscal Recovery Fund. \$6,987,195

Section 20.170. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For design, renovation, construction, and improvements of the Fulton
- 4 State Hospital Biggs Building
- 5 From Coronavirus State Fiscal Recovery Fund. \$15,999,999

Section 20.175. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For program operations and support
- 4 From Coronavirus State Fiscal Recovery Fund. \$600,000

Section 20.180. To the Office of Administration

- 2 For the Department of Mental Health

- 3 For adult community programs
- 4 From Coronavirus State Fiscal Recovery Fund. \$1,081,500

Section 20.185. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For grants to federally qualified health centers, certified community
- 4 behavioral health organizations, and community mental health
- 5 centers
- 6 From Coronavirus State Fiscal Recovery Fund. \$139,513,118

Section 20.195. To the Office of Administration

- 2 For the Department of Health and Senior Services
- 3 For nursing home quality initiatives
- 4 From Coronavirus State Fiscal Recovery Fund. \$10,000,000

Section 20.205. To the Office of Administration

- 2 For the Department of Social Services
- 3 For providers of Medicaid services in rural counties for the purchase of
- 4 necessary equipment and trainings for the purpose of increasing
- 5 access to telehealth services for MO HealthNet participants
- 6 From Coronavirus State Fiscal Recovery Fund. \$34,000,000

Section 20.210. To the Office of Administration

- 2 For the Department of Social Services
- 3 For design, bidding, and construction of a new youth treatment facility to
- 4 provide day treatment services for youth
- 5 From Coronavirus State Fiscal Recovery Fund. \$5,953,333

Section 20.215. To the Office of Administration

- 2 For the Department of Social Services
- 3 For crime intervention programs
- 4 From Coronavirus State Fiscal Recovery Fund. \$5,000,000

Section 20.300. To the Office of Administration

- 2 For the Department of Transportation
- 3 For investments in waste water improvements, including costs related to
- 4 the connection of statewide facilities to municipal sewer systems
- 5 From Coronavirus State Fiscal Recovery Fund. \$8,505,000

Section 20.310. To the Office of Administration
 2 For the Department of Agriculture
 3 For a covered arena and stormwater projects at the Missouri State
 4 Fairgrounds
 5 Expense and Equipment
 6 From Coronavirus State Fiscal Recovery Fund. \$33,624,500

Section 20.320. To the Office of Administration
 2 For the Department of Natural Resources
 3 For state parks broadband connectivity and public Wi-Fi
 4 Personal Service. \$109,200
 5 Expense and Equipment. 9,530,200
 6 From Coronavirus State Fiscal Recovery Fund. \$9,639,400

Section 20.325. To the Office of Administration
 2 For the Department of Natural Resources
 3 For water infrastructure grants and lead service-line inventories
 4 Personal Service. \$1,550,760
 5 Expense and Equipment. 310,169,314
 6 From Coronavirus State Fiscal Recovery Fund. 311,720,074
 7 Expense and Equipment
 8 From Budget Stabilization Fund. 100,000,000
 9 Total \$411,720,074

Section 20.330. To the Office of Administration
 2 For the Department of Natural Resources
 3 For state park and historic site water and wastewater improvements
 4 Personal Service. \$1,368,273
 5 Expense and Equipment. 40,900,200
 6 From Coronavirus State Fiscal Recovery Fund. \$42,268,473

Section 20.335. To the Office of Administration
 2 For the Department of Natural Resources
 3 For the Missouri Hydrology Information Center
 4 Personal Service. \$793,938
 5 Expense and Equipment. 9,661,564

6 From Coronavirus State Fiscal Recovery Fund. \$10,455,502

Section 20.350. To the Office of Administration

2 For the Department of Conservation

3 For stormwater and flooding repairs at George O. White State Forest

4 Nursery and Little River Conservation Area

5 From Conservation Commission Fund. \$1,500,000

6 From Coronavirus State Fiscal Recovery Fund. 1,500,000

7 Total. \$3,000,000

Section 20.360. To the Office of Administration

2 For the Department of Conservation

3 For levee setback and road relocation at Columbia Bottom Conservation

4 Area

5 From Conservation Commission Fund. \$12,000,000

6 From Coronavirus State Fiscal Recovery Fund. 15,000,000

7 Total. \$27,000,000

Section 20.370. To the Office of Administration

2 For the Department of Economic Development

3 For broadband infrastructure

4 From Coronavirus State Fiscal Recovery Fund. \$53,262,456

5 From Coronavirus Capital Projects Fund. 196,737,544

6 Total. \$250,000,000

Section 20.375. To the Office of Administration

2 For the Department of Economic Development

3 For broadband capacity building

4 From Coronavirus State Fiscal Recovery Fund. \$10,000,000

Section 20.380. To the Office of Administration

2 For the Department of Economic Development

3 For broadband affordability

4 From Budget Stabilization Fund. \$10,000,000

5 From Coronavirus State Fiscal Recovery Fund. 20,000,000

6 Total. \$30,000,000

Section 20.390. To the Office of Administration

2 For the Department of Public Safety
 3 For planning, design, construction and capital improvements to replace
 4 water and sanitation lines, connections to municipal wastewater
 5 treatment facilities, and establishing water and wastewater service
 6 From Coronavirus State Fiscal Recovery Fund. \$5,312,270

Section 20.400. To the Office of Administration

2 For the Department of Corrections
 3 For planning, design, construction, maintenance, repair, and capital
 4 improvements for the installation of additional broadband capacity
 5 within state correctional centers
 6 From Coronavirus State Fiscal Recovery Fund. \$6,221,625

Section 20.405. To the Office of Administration

2 For the Department of Corrections
 3 For planning, design, construction, maintenance, repair, and capital
 4 improvements for water storage, water delivery, waste water
 5 systems, and storm water systems at facilities statewide
 6 From Coronavirus State Fiscal Recovery Fund. \$14,105,101

Section 20.500. To the Office of Administration

2 For the Department of Elementary and Secondary Education
 3 For distributions to providers of vocational education programs
 4 From Coronavirus State Fiscal Recovery Fund. \$20,000,000

Section 20.505. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For agriculture innovation and workforce program grants to higher
 4 education institutions
 5 Expense and Equipment
 6 From Coronavirus State Fiscal Recovery Fund. \$10,000,000

Section 20.510. To the Office of Administration

2 For digital government transformation of the State of Missouri IT systems
 3 From Coronavirus State Fiscal Recovery Fund. \$126,135,000

Section 20.520. To the Office of Administration

2 For the purpose of replacing the Missouri Department of Agriculture's
 3 Grain Regulatory Services licensing system
 4 From Coronavirus State Fiscal Recovery Fund. \$1,011,870

Section 20.525. To the Office of Administration

2 For the purpose of modernizing the Missouri Department of Social
 3 Service's Missouri Automated Child Support System
 4 From Coronavirus State Fiscal Recovery Fund. \$27,250,000

Section 20.550. To the Office of Administration

2 For the Department of Natural Resources
 3 For Rock Island Trail development
 4 From Budget Stabilization Fund. \$19,000,000
 5 From Coronavirus State Fiscal Recovery Fund. 50,296,711
 6 Total. \$69,296,711

Section 20.560. To the Office of Administration

2 For the Department of Public Safety
 3 For build-out of the Public Safety Broadband Network (PSBN) in
 4 Jefferson City to increase wireless broadband coverage and
 5 capacity in and around the buildings of the Capitol Complex
 6 From Coronavirus State Fiscal Recovery Fund. \$9,326,602

Section 20.570. To the Office of Administration

2 For the Department of Public Safety
 3 For an additional zone controller in order to reduce load and increase
 4 capacity of the Missouri Statewide Interoperability Network
 5 (MOSWIN)
 6 From Coronavirus State Fiscal Recovery Fund. \$3,100,000

Section 20.580. To the Department of Corrections

2 For the Department of Corrections
 3 For maintenance, repairs, replacements, unprogrammed requirements,
 4 emergency requirements, and improvements to institutional
 5 security cameras, camera systems, and associated hardware and
 6 software
 7 From Coronavirus State Fiscal Recovery Fund. \$11,683,519

Section 20.585. To the Department of Corrections

- 2 For the Department of Corrections
- 3 For maintenance, repairs, replacements, unprogrammed requirements,
- 4 emergency requirements, and improvements to institutional radios,
- 5 radio systems, and associated hardware and software
- 6 From Coronavirus State Fiscal Recovery Fund. \$4,652,237

Section 20.600. To the Office of Administration

- 2 For the Department of Mental Health
- 3 To procure and implement a multi-year, vendor-hosted, integrated
- 4 commercial off the shelf electronic health record system for use in
- 5 all of the department's hospitals and facilities
- 6 From Coronavirus State Fiscal Recovery Fund. \$16,000,000

Section 20.610. To the Office of Administration

- 2 For the Department of Health and Senior Services
- 3 For the design and construction of a multi-agency One Health Laboratory
- 4 Campus, including additional building space, laboratory space,
- 5 fixtures, equipment, systems furniture, and parking infrastructure
- 6 From Coronavirus State Fiscal Recovery Fund. \$78,626,000

Section 20.625. To the Office of Administration

- 2 For the Department of Social Services
- 3 For the development of a case management system
- 4 From Coronavirus State Fiscal Recovery Fund. \$7,000,000

Section 20.630. To the Office of Administration

- 2 For the Department of Social Services
- 3 For grants to organizations for services and programs to assist victims of
- 4 crime, provided that such funds shall be awarded through a
- 5 competitive grant process.
- 6 From Coronavirus State Fiscal Recovery Fund. \$24,000,000

Section 20.635. To the Office of Administration

- 2 For the Department of Social Services
- 3 For the development of a child support self-service portal
- 4 From Coronavirus State Fiscal Recovery Fund. \$1,012,500

Section 20.650. To the Office of Administration

- 2 For the Supreme Court
- 3 For funding court improvement projects
- 4 From Coronavirus State Fiscal Recovery Fund. \$5,000,000

Section 20.700. To the Office of Administration

- 2 For the Department of Higher Education and Workforce Development
- 3 For Crowder College for the construction and/or renovation needs for a
- 4 transportation technology building including related planning,
- 5 design, acquisitions, project management, equipment and start-up
- 6 costs
- 7 From Coronavirus State Fiscal Recovery Fund. \$3,978,000

Section 20.705. To the Office of Administration

- 2 For the Department of Higher Education and Workforce Development
- 3 For East Central College for the construction and/or renovation needs for
- 4 a Rolla Campus including related planning, design, acquisitions,
- 5 project management, equipment and start-up costs
- 6 From Coronavirus State Fiscal Recovery Fund. \$6,500,000

Section 20.710. To the Office of Administration

- 2 For the Department of Higher Education and Workforce Development
- 3 For Jefferson College for the construction and/or renovation needs for the
- 4 Arnold Campus including related planning, design, acquisitions,
- 5 project management, equipment and start-up costs
- 6 From Coronavirus State Fiscal Recovery Fund. \$1,821,265

Section 20.715. To the Office of Administration

- 2 For the Department of Higher Education and Workforce Development
- 3 For Metropolitan Community College for the construction and/or
- 4 renovation needs for the Blue River Campus including related
- 5 planning, design, acquisitions, project management, equipment
- 6 and start-up costs
- 7 From Coronavirus State Fiscal Recovery Fund. \$10,000,000

Section 20.720. To the Office of Administration

- 2 For the Department of Higher Education and Workforce Development

3 For Mineral Area College for the construction and/or renovation needs for
 4 a Center for Excellence including related planning, design,
 5 acquisitions, project management, equipment and start-up costs
 6 From Coronavirus State Fiscal Recovery Fund. \$5,000,000

Section 20.725. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For Moberly Area Community College for a Next Century Networking
 4 project across the five campus system to include the construction
 5 and/or renovation needs for the network including related
 6 planning, design, acquisitions, project management, equipment
 7 and start-up costs
 8 From Coronavirus State Fiscal Recovery Fund. \$1,489,148

Section 20.730. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For North Central Missouri College for the construction and/or renovation
 4 needs for a student center including related planning, design,
 5 acquisitions, project management, equipment and start-up costs
 6 From Coronavirus State Fiscal Recovery Fund. \$1,166,667

Section 20.735. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For Ozarks Technical Community College for the construction and/or
 4 renovation needs for an airframe and power plant maintenance
 5 center for excellence including related planning, design,
 6 acquisitions, project management, equipment and start-up costs
 7 From Coronavirus State Fiscal Recovery Fund. \$5,000,000

Section 20.740. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For St. Charles Community College for the construction and/or renovation
 4 needs for a workforce technical innovation and transformation
 5 campus including related planning, design, acquisitions, project
 6 management, equipment and start-up costs
 7 From Coronavirus State Fiscal Recovery Fund. \$18,000,000

Section 20.745. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For St. Louis Community College for the construction and/or renovation
 4 needs for a health sciences center at the Florissant Valley Campus
 5 including related planning, design, acquisitions, project
 6 management, equipment and start-up costs
 7 From Coronavirus State Fiscal Recovery Fund. \$20,000,000

Section 20.750. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For State Fair Community College for the construction and/or renovation
 4 needs for a center for advanced agriculture and transportation
 5 technology including related planning, design, acquisitions, project
 6 management, equipment and start-up costs
 7 From Coronavirus State Fiscal Recovery Fund. \$5,000,000

Section 20.755. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For Three Rivers College for the acquisition and improvement of land and
 4 construction and/or renovation needs for technical education
 5 expansions including related planning, design, acquisitions, project
 6 management, equipment and start-up costs
 7 From Coronavirus State Fiscal Recovery Fund. \$1,000,000

Section 20.760. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For State Technical College of Missouri for the construction and/or
 4 renovation needs for multiple technical programs for overall
 5 student capacity expansions including related planning, design,
 6 acquisitions, project management, equipment and start-up costs
 7 From Coronavirus State Fiscal Recovery Fund. \$20,000,000

Section 20.765. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For University of Central Missouri for the deferred maintenance,
 4 construction and/or renovation needs for the Humphreys Building
 5 including related planning, design, acquisitions, project
 6 management, equipment and start-up costs
 7 From Coronavirus State Fiscal Recovery Fund. \$19,900,000

Section 20.770. To the Office of Administration

- 2 For the Department of Higher Education and Workforce Development
- 3 For Southeast Missouri State University for construction and/or
- 4 renovation needs for the River Campus expansion efforts and
- 5 Serena Building including related planning, design, acquisitions,
- 6 project management, equipment and start-up costs
- 7 From Coronavirus State Fiscal Recovery Fund. \$11,000,000

Section 20.775. To the Office of Administration

- 2 For the Department of Higher Education and Workforce Development
- 3 For Missouri State University for the construction and/or renovation needs
- 4 for a Center for Transformational Education for Life, Physical, and
- 5 Health Sciences including related planning, design, acquisitions,
- 6 project management, equipment and start-up costs
- 7 From Coronavirus State Fiscal Recovery Fund. \$30,000,000

Section 20.780. To the Office of Administration

- 2 For the Department of Higher Education and Workforce Development
- 3 For Lincoln University for the construction and/or renovation needs for
- 4 health sciences and crisis center including related planning, design,
- 5 acquisitions, project management, equipment and start-up costs
- 6 From Coronavirus State Fiscal Recovery Fund. \$20,000,000

Section 20.785. To the Office of Administration

- 2 For the Department of Higher Education and Workforce Development
- 3 For Truman State University for the demolition of McKinney Center and
- 4 the construction and/or renovation needs for the Kirk Student
- 5 Access and Success Center including related planning, design,
- 6 acquisitions, project management, equipment and start-up costs
- 7 From Coronavirus State Fiscal Recovery Fund. \$10,517,500

Section 20.790. To the Office of Administration

- 2 For the Department of Higher Education and Workforce Development
- 3 For Northwest Missouri State University for the construction and/or
- 4 renovation needs for Brown Hall and related teacher education
- 5 program expansions and campus renovations including related

6 planning, design, acquisitions, project management, equipment
7 and start-up costs
8 From Coronavirus State Fiscal Recovery Fund. \$17,500,000

Section 20.795. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
3 For Missouri Southern State University for the construction and/or
4 renovation needs for the Health Science Innovation Center
5 including related planning, design, acquisitions, project
6 management, equipment and start-up costs
7 From Coronavirus State Fiscal Recovery Fund. \$15,000,000

Section 20.800. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
3 For Missouri Western State University and North Central Missouri
4 College collaborative efforts for the construction and/or renovation
5 needs for the Convergent Technology Alliance Center(C-TAC)
6 including related planning, design, acquisitions, project
7 management, equipment and start-up costs
8 From Coronavirus State Fiscal Recovery Fund. \$4,747,458

Section 20.805. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
3 For Harris-Stowe State University for the construction and/or renovation
4 needs for a STEM Academic Building including related planning,
5 design, acquisitions, project management, equipment and start-up
6 costs
7 From Coronavirus State Fiscal Recovery Fund. \$15,500,000

Section 20.815. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
3 For the University of Missouri-Columbia for construction and/or
4 renovation needs for NextGen Radiopharmaceuticals and Animal
5 Science and directly related academic assets and infrastructure
6 including related planning, design, acquisitions, project
7 management, equipment and start-up costs
8 From Coronavirus State Fiscal Recovery Fund. \$104,500,000

Section 20.820. To the Office of Administration

- 2 For the Department of Higher Education and Workforce Development
- 3 For Missouri University of Science and Technology for the construction
- 4 and/or renovation needs for Missouri Protoplex including related
- 5 planning, design, acquisitions, project management, equipment
- 6 and start-up costs
- 7 From Coronavirus State Fiscal Recovery Fund. \$41,250,000

Section 20.825. To the Office of Administration

- 2 For the Department of Higher Education and Workforce Development
- 3 For the University of Missouri-Kansas City for the construction and/or
- 4 renovation needs for a Health Sciences District Development
- 5 including related planning, design, acquisitions, project
- 6 management, equipment and start-up costs
- 7 From Coronavirus State Fiscal Recovery Fund. \$40,000,000

Section 20.830. To the Office of Administration

- 2 For the Department of Higher Education and Workforce Development
- 3 For the University of Missouri-St. Louis for the demolition, construction
- 4 and/or renovation needs for a Campus of the Future through a
- 5 multi-facility comprehensive effort including related planning,
- 6 design, acquisitions, project management, equipment and start-up
- 7 costs
- 8 From Coronavirus State Fiscal Recovery Fund. \$40,000,000

Section 20.900. To the Office of Administration

- 2 For administration of programs appropriated herein, provided one-hundred
- 3 percent (100%) flexibility is allowed between personal service and
- 4 expense and equipment, and twenty-five percent (25%) flexibility
- 5 is authorized between the departments in this section
- 6 Personal Service. \$2,299,044
- 7 Expense and Equipment. 593,720
- 8 From Coronavirus State Fiscal Recovery Fund. 2,892,764

- 9 For the Department of Natural Resources administration of programs
- 10 appropriated herein, provided one-hundred percent (100%)
- 11 flexibility is allowed between personal service and expense and

12	equipment, and twenty-five percent (25%) flexibility is allowed	
13	between the departments in this section	
14	Personal Service.	1,713,429
15	Expense and Equipment.	<u>199,831</u>
16	From Coronavirus State Fiscal Recovery Fund.	1,913,260
17	For the Department of Economic Development administration of	
18	programs appropriated herein, provided one-hundred percent	
19	(100%) flexibility is allowed between personal service and	
20	expense and equipment, and twenty-five percent (25%) flexibility	
21	is allowed between the departments in this section	
22	Personal Service.	3,132,753
23	Expense and Equipment.	<u>319,640</u>
24	From Coronavirus State Fiscal Recovery Fund.	<u>3,452,393</u>
25	Total.	\$8,258,417

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