

SECOND REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 3020

101ST GENERAL ASSEMBLY

3020H.03P

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, distributions, purchase of equipment, planning expenses, capital improvement projects, including but not limited to major additions and renovation of facility components, and equipment or systems for the several departments and offices of state government and the several divisions and programs thereof, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period beginning July 1, 2022, and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2022 and ending June 30, 2023, as follows:

PART 1

Section 20.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose

11 in Part 2 is for any reason held to be invalid, such decision shall
 12 invalidate all of the appropriations in this act of which said
 13 clarification of purpose is a part. Part 3 of this act contains an
 14 appendix of appropriations consisting of one-time new decision
 15 items for the fiscal year beginning July 1, 2022 and ending June
 16 30, 2023. The amount(s) in the appendix will not be considered
 17 an addition to any ongoing core appropriation(s) in future fiscal
 18 periods beyond June 30, 2023. The amount(s) in the appendix
 19 may, however, be requested in any future fiscal period as a new
 20 decision item.

Section 20.005. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For distributions to private institutions of higher education for MoExcels
 4 Workforce Development Initiatives recommended by the
 5 Coordinating Board for Higher Education, provided that any grant
 6 awards disbursed from this appropriation shall be matched on a 1:1
 7 basis by the recipient
 8 From Coronavirus State Fiscal Recovery - Health and Economic
 9 Impacts Fund (2463). \$10,000,000

Section 20.010. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For the purpose of planning and implementing technology updates for
 4 Missouri's job centers providing statewide services to citizens and
 5 employers and to provide adaptive technology to service citizens
 6 with disabilities and allow for improved virtual delivery of
 7 services
 8 Expense and Equipment
 9 From Coronavirus State Fiscal Recovery - Health and Economic
 10 Impacts Fund (2463). \$250,000

Section 20.013. To the Office of Administration

2 For the Department of Transportation
 3 For grants to port authorities
 4 From Coronavirus State Fiscal Recovery - Health and Economic
 5 Impacts Fund (2463). \$50,000,000

Section 20.025. To the Office of Administration

- 2 For completing HVAC projects for various state department facilities
- 3 Expense and Equipment
- 4 From Coronavirus State Fiscal Recovery - Health and Economic
- 5 Impacts Fund (2463). \$5,000,000

Section 20.026. To the Office of Administration

- 2 For the Children's Trust Fund Board
- 3 For a pay for outcomes program through the Children's Trust Fund
- 4 designed to enhance the effectiveness of evidence-based home
- 5 visiting programs serving high-risk families
- 6 From Coronavirus State Fiscal Recovery - Health and Economic
- 7 Impacts Fund (2463). \$500,000

Section 20.030. To the Office of Administration

- 2 For the Department of Commerce and Insurance
- 3 For the purpose of planning and implementing technology updates for the
- 4 Department of Commerce and Insurance's e-Licensing system
- 5 Expense and Equipment
- 6 From Coronavirus State Fiscal Recovery - Health and Economic
- 7 Impacts Fund (2463). \$21,000,000

Section 20.045. To the Office of Administration

- 2 For the Department of Conservation
- 3 For a new Shepherd of the Hills Hatchery visitor center
- 4 Expense and Equipment
- 5 From Conservation Commission Fund (0609). \$5,000,000

Section 20.055. To the Office of Administration

- 2 For the Department of Economic Development
- 3 For broadband cellular towers on state-owned land
- 4 From Coronavirus State Fiscal Recovery - Health and Economic
- 5 Impacts Fund (2463). \$20,000,000

Section 20.065. To the Office of Administration

- 2 For the Department of Economic Development
- 3 For community development and revitalization, provided that any grant
- 4 awards disbursed from this appropriation shall be matched on a 1:1
- 5 basis by the recipient
- 6 From Coronavirus State Fiscal Recovery - Health and Economic
- 7 Impacts Fund (2463). \$50,000,000

Section 20.070. To the Office of Administration

- 2 For the Department of Economic Development
- 3 For grants to political subdivisions, including but not limited to levee
- 4 districts, for an Industrial Site Development Program, provided
- 5 that any grant awards disbursed from this appropriation shall be
- 6 matched on a 1:1 basis by the recipient
- 7 From Coronavirus State Fiscal Recovery - Health and Economic
- 8 Impacts Fund (2463). \$50,000,000

Section 20.075. To the Office of Administration

- 2 For the Department of Economic Development
- 3 For a Small Business Grant Program
- 4 From Coronavirus State Fiscal Recovery - Health and Economic
- 5 Impacts Fund (2463). \$10,000,000

Section 20.085. To the Office of Administration

- 2 For the Department of Economic Development
- 3 For a non-profit grant program
- 4 From Coronavirus State Fiscal Recovery - Health and Economic
- 5 Impacts Fund (2463). \$7,500,000

Section 20.090. To the Office of Administration

- 2 For the Department of Economic Development
- 3 For workforce development
- 4 From Coronavirus State Fiscal Recovery - Health and Economic
- 5 Impacts Fund (2463). \$5,000,000

Section 20.095. To the Office of Administration

- 2 For the Department of Economic Development
- 3 For state tourism marketing
- 4 From Coronavirus State Fiscal Recovery - Health and Economic
- 5 Impacts Fund (2463). \$5,000,000

Section 20.100. To the Office of Administration

- 2 For the Department of Economic Development
- 3 For local tourism development, provided that any grant awards disbursed
- 4 from this appropriation shall be matched on a 1:1 basis by the
- 5 recipient
- 6 From Coronavirus State Fiscal Recovery - Health and Economic
- 7 Impacts Fund (2463). \$10,000,000

Section 20.105. To the Office of Administration

- 2 For the Department of Economic Development
- 3 For grants to entertainment venues
- 4 From Coronavirus State Fiscal Recovery - Health and Economic
- 5 Impacts Fund (2463). \$5,000,000

Section 20.106. To the Office of Administration

- 2 For the Department of Economic Development
- 3 For grants from the Humanities Council, with preference given to
- 4 programs and venues negatively affected by the COVID-19
- 5 pandemic
- 6 From Coronavirus State Fiscal Recovery - Health and Economic
- 7 Impacts Fund (2463). \$1,000,000

Section 20.115. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For compiling, standardizing, and maintaining Geographic Information
- 4 System (GIS) data and for the statewide implementation of Next
- 5 Generation 911 (NG911)
- 6 From Coronavirus State Fiscal Recovery - Health and Economic
- 7 Impacts Fund (2463). \$38,000,000

Section 20.120. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For a sub-system addition to the Missouri Statewide Interoperability
- 4 Network (MOSWIN), increasing user capacity and portable radio
- 5 communication coverage throughout Jefferson City, and extending
- 6 into Cole and Callaway Counties
- 7 From Coronavirus State Fiscal Recovery - Health and Economic
- 8 Impacts Fund (2463). \$4,000,000

Section 20.125. To the Office of Administration

- 2 For the State Emergency Management Agency
- 3 For expenses of any state agency responding to COVID-19
- 4 From Coronavirus State Fiscal Recovery - Health and Economic
- 5 Impacts Fund (2463). \$100,000,000

Section 20.135. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For the planning, design, construction, and equipping of a crime
- 4 laboratory as part of a multi-agency laboratory campus including
- 5 building space, laboratory space, fixtures, equipment, systems
- 6 furniture, and parking infrastructure
- 7 From Coronavirus State Fiscal Recovery - Health and Economic
- 8 Impacts Fund (2463). \$104,662,200

Section 20.140. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For technology and equipment assistance grants to law enforcement
- 4 training entities in order to address law enforcement personnel
- 5 shortages caused by the coronavirus pandemic
- 6 From Coronavirus State Fiscal Recovery - Health and Economic
- 7 Impacts Fund (2463). \$10,500,000

Section 20.145. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For crime labs sexual assault kit testing
- 4 From Coronavirus State Fiscal Recovery - Health and Economic
- 5 Impacts Fund (2463). \$1,125,000

Section 20.150. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For grants to first responders, provided that the maximum award shall be
- 4 \$20,000 per recipient, and further provided five percent (5%)
- 5 matching funds shall be provided by any grant recipient
- 6 Personal Service. \$117,056
- 7 Expense and Equipment. 5,069,978
- 8 From Coronavirus State Fiscal Recovery - Health and Economic
- 9 Impacts Fund (2463) (Not to exceed 2.00 F.T.E.). \$5,187,034

Section 20.165. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For design, renovation, construction, and improvements to become
- 4 compliant with Americans with Disabilities Act standards in
- 5 cottages and group homes
- 6 From Coronavirus State Fiscal Recovery - Health and Economic
- 7 Impacts Fund (2463) \$6,987,195

Section 20.170. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For design, renovation, construction, and improvements of the Fulton
- 4 State Hospital Biggs Building
- 5 From Coronavirus State Fiscal Recovery - Health and Economic
- 6 Impacts Fund (2463) \$15,999,999

Section 20.175. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For program operations and support
- 4 From Coronavirus State Fiscal Recovery - Health and Economic
- 5 Impacts Fund (2463) \$600,000

Section 20.180. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For adult community programs
- 4 From Coronavirus State Fiscal Recovery - Health and Economic
- 5 Impacts Fund (2463) \$1,081,500

Section 20.185. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For grants to federally qualified health centers, certified community
- 4 behavioral health organizations, and community mental health
- 5 centers, provided that any grant awards disbursed from this
- 6 appropriation shall be matched on a 1:1 basis by the recipient
- 7 From Coronavirus State Fiscal Recovery - Health and Economic
- 8 Impacts Fund (2463) \$149,513,118

Section 20.195. To the Office of Administration

- 2 For the Department of Health and Senior Services
- 3 For nursing home quality initiatives
- 4 From Coronavirus State Fiscal Recovery - Health and Economic
- 5 Impacts Fund (2463) \$10,000,000

Section 20.196. To the Office of Administration

- 2 For the Department of Health and Senior Services
- 3 For aid to local public health agencies
- 4 From Coronavirus State Fiscal Recovery - Health and Economic
- 5 Impacts Fund (2463) \$2,300,000

Section 20.205. To the Office of Administration

- 2 For the Department of Social Services
- 3 For providers of Medicaid services in rural counties for the purchase of
- 4 necessary equipment and trainings for the purpose of increasing
- 5 access to telehealth services for MO HealthNet participants
- 6 From Coronavirus State Fiscal Recovery - Health and Economic
- 7 Impacts Fund (2463) \$8,500,000

Section 20.210. To the Office of Administration

- 2 For the Department of Social Services
- 3 For design, bidding, and construction of a new youth treatment facility to
- 4 provide day treatment services for youth
- 5 From Coronavirus State Fiscal Recovery Fund - Health and Economic
- 6 Impacts Fund (2463) \$5,953,333

Section 20.300. To the Office of Administration

- 2 For the Department of Transportation
- 3 For investments in waste water improvements, including costs related to
- 4 the connection of statewide facilities to municipal sewer systems
- 5 From State Road Fund (0320)..... \$8,505,000

Section 20.310. To the Office of Administration

- 2 For the Department of Agriculture
- 3 For a covered arena and stormwater projects at the Missouri State
- 4 Fairgrounds
- 5 Expense and Equipment
- 6 From Coronavirus State Fiscal Recovery - Water Infrastructure
- 7 Fund (2462)..... \$33,624,500

Section 20.311. To the Office of Administration

- 2 For the Department of Agriculture
- 3 For competitive grants to innovative projects that promote agriculture in
- 4 urban/suburban communities
- 5 From Coronavirus State Fiscal Recovery Fund - Health and Economic
- 6 Impacts Fund (2463) \$50,000

Section 20.320. To the Office of Administration

- 2 For the Department of Natural Resources
- 3 For state parks broadband connectivity and public Wi-Fi
- 4 Personal Service. \$36,400
- 5 Expense and Equipment. 9,530,200
- 6 From Coronavirus State Fiscal Recovery - Broadband
- 7 Fund (2465) (Not to exceed 1.00 F.T.E.). \$9,566,600

Section 20.325. To the Office of Administration

- 2 For the Department of Natural Resources
- 3 For water infrastructure grants and lead service-line inventories, provided
- 4 that any grant awards disbursed from this appropriation shall be
- 5 matched on a 1:1 basis by the recipient
- 6 Personal Service. \$516,920
- 7 Expense and Equipment. 410,169,314
- 8 From Coronavirus State Fiscal Recovery - Water Infrastructure
- 9 Fund (2462) (Not to exceed 11.00 F.T.E.). \$410,686,234

Section 20.326. To the Office of Administration

- 2 For the Department of Natural Resources
- 3 For the testing, filtration, and remediation of lead in drinking water
- 4 sources within buildings housing early childhood, elementary, and
- 5 secondary education programs which receive state funding
- 6 From Coronavirus State Fiscal Recovery Fund - Health and Economic
- 7 Impacts Fund (2463) \$27,000,000

Section 20.330. To the Office of Administration

- 2 For the Department of Natural Resources
- 3 For state park and historic site water and wastewater improvements
- 4 Personal Service. \$456,091
- 5 Expense and Equipment. 40,900,200
- 6 From Coronavirus State Fiscal Recovery - Water Infrastructure
- 7 Fund (2462) (Not to exceed 6.00 F.T.E.). \$41,356,291

Section 20.335. To the Office of Administration

- 2 For the Department of Natural Resources
- 3 For the Missouri Hydrology Information Center
- 4 Personal Service. \$264,646
- 5 Expense and Equipment. 9,661,564
- 6 From Coronavirus State Fiscal Recovery - Water Infrastructure
- 7 Fund (2462) (Not to exceed 4.00 F.T.E.). \$9,926,210

Section 20.350. To the Office of Administration

- 2 For the Department of Conservation
- 3 For stormwater and flooding repairs at George O. White State Forest
- 4 Nursery and Little River Conservation Area
- 5 From Conservation Commission Fund (0609).. \$3,000,000

Section 20.360. To the Office of Administration

- 2 For the Department of Conservation
- 3 For levee setback and road relocation at Columbia Bottom Conservation
- 4 Area
- 5 From Conservation Commission Fund (0609).. \$27,000,000

Section 20.370. To the Office of Administration

| | | |
|---|--------------------------------------------------------|--------------------|
| 2 | For the Department of Economic Development | |
| 3 | For broadband infrastructure | |
| 4 | From Coronavirus State Fiscal Recovery - Broadband | |
| 5 | Fund (2465). | \$53,262,456 |
| 6 | From Coronavirus Capital Projects Fund (2431). | <u>196,737,544</u> |
| 7 | Total | \$250,000,000 |

Section 20.371. To the Office of Administration

| | | |
|----|-----------------------------------------------------------------------|--------------|
| 2 | For the Department of Economic Development | |
| 3 | For reimbursement to broadband providers, in accordance with American | |
| 4 | Rescue Plan Act guidelines, for certain costs incurred through the | |
| 5 | state broadband grant program to remove and replace existing | |
| 6 | utility poles, where such costs are necessary to extend the | |
| 7 | provider's retail broadband services offering speeds of 100/100 | |
| 8 | Mbps to an area currently lacking broadband speeds of 25/3 Mbps | |
| 9 | From Coronavirus State Fiscal Recovery - Broadband | |
| 10 | Fund (2465). | \$25,000,000 |

Section 20.375. To the Office of Administration

| | | |
|---|----------------------------------------------------|------------------|
| 2 | For the Department of Economic Development | |
| 3 | For broadband capacity building | |
| 4 | Personal Service. | \$588,142 |
| 5 | Expense and Equipment. | <u>7,896,346</u> |
| 6 | From Coronavirus State Fiscal Recovery - Broadband | |
| 7 | Fund (2465) (Not to exceed 13.00 F.T.E.). | \$8,484,488 |

Section 20.380. To the Office of Administration

| | | |
|----|-------------------------------------------------------------------------|--------------|
| 2 | For the Department of Economic Development | |
| 3 | For a broadband affordability subsidy program, provided that only | |
| 4 | households with income equal to or below three hundred percent | |
| 5 | (300%) of the federal poverty level shall be eligible, and further | |
| 6 | provided that households eligible for the Federal Communications | |
| 7 | Commission (FCC) Affordable Connectivity Program shall not be | |
| 8 | eligible for this program, and further provided that eligible | |
| 9 | households with school-aged children shall be given preference | |
| 10 | From Coronavirus State Fiscal Recovery - Broadband Fund (2465). | \$20,000,000 |

Section 20.390. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For planning, design, construction and capital improvements to replace
- 4 water and sanitation lines, connections to municipal wastewater
- 5 treatment facilities, and establishing water and wastewater service
- 6 From Coronavirus State Fiscal Recovery - Water Infrastructure
- 7 Fund (2462). \$5,312,270

Section 20.400. To the Office of Administration

- 2 For the Department of Corrections
- 3 For planning, design, construction, maintenance, repair, and capital
- 4 improvements for the installation of additional broadband capacity
- 5 within state correctional centers
- 6 From Coronavirus State Fiscal Recovery - Broadband Fund (2465). \$6,221,625

Section 20.405. To the Office of Administration

- 2 For the Department of Corrections
- 3 For planning, design, construction, maintenance, repair, and capital
- 4 improvements for water storage, water delivery, waste water
- 5 systems, and storm water systems at facilities statewide
- 6 From Coronavirus State Fiscal Recovery - Water Infrastructure
- 7 Fund (2462). \$14,105,101

Section 20.500. To the Office of Administration

- 2 For the Department of Elementary and Secondary Education
- 3 For distributions to providers of vocational education programs, provided
- 4 that any grant awards disbursed from this appropriation shall be
- 5 matched on a 1:1 basis by the recipient
- 6 From Coronavirus State Fiscal Recovery - Revenue Replacement
- 7 Fund (2464). \$20,000,000

Section 20.505. To the Office of Administration

- 2 For the Department of Higher Education and Workforce Development
- 3 For agriculture innovation and workforce program grants to higher
- 4 education institutions
- 5 From Coronavirus State Fiscal Recovery - Revenue Replacement
- 6 Fund (2464). \$10,000,000

Section 20.510. To the Office of Administration

2 For digital government transformation of the State of Missouri IT systems,
 3 provided that not more than twenty-five percent (25%) flexibility
 4 in F.T.E. is allowed from this section to Section 5.030 of House
 5 Bill No. 3005, as truly agreed to and finally passed by the 101st
 6 General Assembly
 7 Personal Service. \$4,223,000
 8 Expense and Equipment. 113,466,000
 9 From Coronavirus State Fiscal Recovery - Revenue Replacement
 10 Fund (2464) (Not to exceed 61.00 F.T.E.). \$117,689,000

Section 20.520. To the Office of Administration

2 For the purpose of replacing the Missouri Department of Agriculture's
 3 Grain Regulatory Services licensing system, provided that not
 4 more than twenty-five percent (25%) flexibility in F.T.E. is
 5 allowed from this section to Section 5.030 of House Bill No. 3005,
 6 as truly agreed to and finally passed by the 101st General
 7 Assembly
 8 Personal Service
 9 From Coronavirus State Fiscal Recovery - Revenue Replacement
 10 Fund (2464) (Not to exceed 5.50 F.T.E.). \$337,290

Section 20.525. To the Office of Administration

2 For the purpose of modernizing the Missouri Department of Social
 3 Service's Missouri Automated Child Support System, provided
 4 that not more than twenty-five percent (25%) flexibility in F.T.E.
 5 is allowed from this section to Section 5.030 of House Bill No.
 6 3005, as truly agreed to and finally passed by the 101st General
 7 Assembly
 8 Personal Service. \$750,000
 9 Expense and Equipment. 25,000,000
 10 From Coronavirus State Fiscal Recovery - Revenue Replacement
 11 Fund (2464) (Not to exceed 12.50 F.T.E.). \$25,750,000

Section 20.540. To the Office of Administration

2 For the Department of Agriculture
 3 For emergency response to migratory bird disease
 4 From Coronavirus State Fiscal Recovery - Revenue Replacement
 5 Fund (2464). \$2,500,000

Section 20.550. To the Office of Administration

2 For the Department of Natural Resources

3 For Rock Island Trail development

4 From Department of Natural Resources Federal Stimulus - 2021

5 Fund (2449). \$1,427,599

6 From Coronavirus State Fiscal Recovery - Revenue Replacement

7 Fund (2464). 69,296,711

8 Total. \$70,724,310

Section 20.560. To the Office of Administration

2 For the Department of Public Safety

3 For build-out of the Public Safety Broadband Network (PSBN) in

4 Jefferson City to increase wireless broadband coverage and

5 capacity in and around the buildings of the Capitol Complex

6 From Coronavirus State Fiscal Recovery - Revenue Replacement

7 Fund (2464). \$12,326,602

Section 20.570. To the Office of Administration

2 For the Department of Public Safety

3 For an additional zone controller in order to reduce load and increase

4 capacity of the Missouri Statewide Interoperability Network

5 (MOSWIN)

6 From Coronavirus State Fiscal Recovery - Revenue Replacement

7 Fund (2464). \$3,100,000

Section 20.571. To the Office of Administration

2 For the Department of Public Safety

3 For the planning, design, construction, and equipping of an academy

4 facility serving law enforcement agencies throughout the state of

5 Missouri, including an administration building, dormitory,

6 physical training facilities, indoor firing range, and an emergency

7 vehicle operations course

8 From Coronavirus State Fiscal Recovery - Revenue Replacement

9 Fund (2464). \$88,000,000

Section 20.572. To the Office of Administration

2 For the Department of Public Safety

3 For funding use of force training provided by a POST-certified non-profit
4 entity to all Missouri agencies; such entity shall provide four hours
5 of training to each law enforcement officer each year as well as the
6 appropriate officers and staff at Department of Corrections
7 Bowling Green Correctional Center and St Louis County Jail for
8 a one year pilot program; such non-profit entity shall have a
9 proven track record of successful use of force training; such entity
10 will be responsible for reporting outcomes at the completion of
11 each course

12 From Coronavirus State Fiscal Recovery - Revenue Replacement

13 Fund (2464). \$1,000,000

Section 20.580. To the Department of Corrections

2 For the Department of Corrections

3 For maintenance, repairs, replacements, unprogrammed requirements,
4 emergency requirements, and improvements to institutional
5 security cameras, camera systems, and associated hardware and
6 software

7 From Coronavirus State Fiscal Recovery - Revenue Replacement

8 Fund (2464). \$11,683,519

Section 20.585. To the Department of Corrections

2 For the Department of Corrections

3 For maintenance, repairs, replacements, unprogrammed requirements,
4 emergency requirements, and improvements to institutional radios,
5 radio systems, and associated hardware and software

6 From Coronavirus State Fiscal Recovery - Revenue Replacement

7 Fund (2464). \$4,652,237

Section 20.600. To the Office of Administration

2 For the Department of Mental Health

3 To procure and implement a multi-year, vendor-hosted, integrated
4 commercial off the shelf electronic health record system for use in
5 all of the department's hospitals and facilities

6 From FMAP Enhancement Fund (0181). \$8,000,000

7 From Department of Mental Health Federal Fund (0148). 8,000,000
 8 Total \$16,000,000

Section 20.610. To the Office of Administration

2 For the Department of Health and Senior Services
 3 For the design and construction of a multi-agency One Health Laboratory
 4 Campus, including additional building space, laboratory space,
 5 fixtures, equipment, systems furniture, and parking infrastructure
 6 From Coronavirus State Fiscal Recovery - Revenue Replacement
 7 Fund (2464). \$72,335,920
 8 From Conservation Commission Fund (0609). 6,290,080
 9 Total \$78,626,000

Section 20.625. To the Office of Administration

2 For the Department of Social Services
 3 For the development of a case management system
 4 From Coronavirus State Fiscal Recovery - Revenue Replacement
 5 Fund (2464). \$7,000,000

Section 20.630. To the Office of Administration

2 For the Department of Social Services
 3 For grants to organizations for services and programs to assist victims of
 4 crime, provided that such funds shall be awarded through a
 5 competitive grant process
 6 From Coronavirus State Fiscal Recovery - Revenue Replacement
 7 Fund (2464). \$24,000,000

Section 20.650. To the Office of Administration

2 For the Supreme Court
 3 For upgrades to the Case.net system that will provide the public with free
 4 access, from their personal internet device, to Case.net identical to
 5 the level granted at public access court terminals and currently
 6 available to licensed attorneys in the state, provided that any funds
 7 remaining upon completion of the Case.net upgrade may be
 8 applied to other court improvement projects
 9 From Coronavirus State Fiscal Recovery - Revenue Replacement
 10 Fund (2464). \$4,000,000

Section 20.700. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For Crowder College for the construction and/or renovation needs for a
 4 transportation technology building including related planning,
 5 design, acquisitions, project management, equipment and start-up
 6 costs, provided that any grant awards disbursed from this
 7 appropriation shall be matched on a 1:1 basis by the recipient
 8 From Coronavirus State Fiscal Recovery - Revenue Replacement
 9 Fund (2464). \$3,978,000

Section 20.705. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For East Central College for the construction and/or renovation needs for
 4 a Rolla Campus including related planning, design, acquisitions,
 5 project management, equipment and start-up costs, provided that
 6 any grant awards disbursed from this appropriation shall be
 7 matched on a 1:1 basis by the recipient
 8 From Coronavirus State Fiscal Recovery - Health and Economic
 9 Impacts Fund (2463). \$6,500,000

Section 20.710. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For Jefferson College for the construction and/or renovation needs for the
 4 Arnold Campus including related planning, design, acquisitions,
 5 project management, equipment and start-up costs, provided that
 6 any grant awards disbursed from this appropriation shall be
 7 matched on a 1:1 basis by the recipient
 8 From Coronavirus State Fiscal Recovery - Health and Economic
 9 Impacts Fund (2463). \$1,821,265

Section 20.715. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For Metropolitan Community College for the construction and/or
 4 renovation needs for the Blue River Campus including related
 5 planning, design, acquisitions, project management, equipment
 6 and start-up costs, provided that any grant awards disbursed from
 7 this appropriation shall be matched on a 1:1 basis by the recipient

8 From Coronavirus State Fiscal Recovery - Health and Economic
 9 Impacts Fund (2463). \$10,000,000

Section 20.720. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For Mineral Area College for the construction and/or renovation needs for
 4 a Center for Excellence including related planning, design,
 5 acquisitions, project management, equipment and start-up costs,
 6 provided that any grant awards disbursed from this appropriation
 7 shall be matched on a 1:1 basis by the recipient

8 From Coronavirus State Fiscal Recovery - Health and Economic
 9 Impacts Fund (2463). \$5,000,000

Section 20.725. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For Moberly Area Community College for a Next Century Networking
 4 project across the five campus system to include the construction
 5 and/or renovation needs for the network including related
 6 planning, design, acquisitions, project management, equipment
 7 and start-up costs, provided that any grant awards disbursed from
 8 this appropriation shall be matched on a 1:1 basis by the recipient

9 From Coronavirus State Fiscal Recovery - Revenue Replacement
 10 Fund (2464). \$1,489,148

Section 20.730. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For North Central Missouri College for the construction and/or renovation
 4 needs for a student center including related planning, design,
 5 acquisitions, project management, equipment and start-up costs,
 6 provided that any grant awards disbursed from this appropriation
 7 shall be matched on a 1:1 basis by the recipient

8 From Coronavirus State Fiscal Recovery - Revenue Replacement
 9 Fund (2464). \$1,166,667

Section 20.735. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For Ozarks Technical Community College for the construction and/or
 4 renovation needs for an airframe and power plant maintenance

5 center for excellence including related planning, design,
 6 acquisitions, project management, equipment and start-up costs,
 7 provided that any grant awards disbursed from this appropriation
 8 shall be matched on a 1:1 basis by the recipient
 9 From Coronavirus State Fiscal Recovery - Health and Economic
 10 Impacts Fund (2463). \$5,000,000

Section 20.740. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For St. Charles Community College for the construction and/or renovation
 4 needs for a workforce technical innovation and transformation
 5 campus including related planning, design, acquisitions, project
 6 management, equipment and start-up costs, provided that any grant
 7 awards disbursed from this appropriation shall be matched on a 1:1
 8 basis by the recipient
 9 From Coronavirus State Fiscal Recovery - Health and Economic
 10 Impacts Fund (2463). \$18,000,000

Section 20.745. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For St. Louis Community College for the construction and/or renovation
 4 needs for a health sciences center at the Florissant Valley Campus
 5 including related planning, design, acquisitions, project
 6 management, equipment and start-up costs, provided that any grant
 7 awards disbursed from this appropriation shall be matched on a 1:1
 8 basis by the recipient
 9 From Coronavirus State Fiscal Recovery - Health and Economic
 10 Impacts Fund (2463). \$20,000,000

Section 20.750. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For State Fair Community College for the construction and/or renovation
 4 needs for a center for advanced agriculture and transportation
 5 technology including related planning, design, acquisitions, project
 6 management, equipment and start-up costs, provided that any grant
 7 awards disbursed from this appropriation shall be matched on a 1:1
 8 basis by the recipient

9 From Coronavirus State Fiscal Recovery - Health and Economic
 10 Impacts Fund (2463). \$5,000,000

Section 20.755. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For Three Rivers College for the acquisition and improvement of land and
 4 construction and/or renovation needs for technical education
 5 expansions including related planning, design, acquisitions, project
 6 management, equipment and start-up costs, provided that any grant
 7 awards disbursed from this appropriation shall be matched on a 1:1
 8 basis by the recipient

9 From Coronavirus State Fiscal Recovery - Revenue Replacement
 10 Fund (2464). \$1,000,000

Section 20.760. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For State Technical College of Missouri for the construction and/or
 4 renovation needs for multiple technical programs for overall
 5 student capacity expansions including related planning, design,
 6 acquisitions, project management, equipment and start-up costs,
 7 provided that any grant awards disbursed from this appropriation
 8 shall be matched on a 1:1 basis by the recipient

9 From Coronavirus State Fiscal Recovery - Health and Economic
 10 Impacts Fund (2463). \$20,000,000

Section 20.765. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For University of Central Missouri for the deferred maintenance,
 4 construction and/or renovation needs for the Humphreys Building
 5 including related planning, design, acquisitions, project
 6 management, equipment and start-up costs, provided that any grant
 7 awards disbursed from this appropriation shall be matched on a 1:1
 8 basis by the recipient

9 From Coronavirus State Fiscal Recovery - Health and Economic
 10 Impacts Fund (2463). \$19,900,000

Section 20.770. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
3 For Southeast Missouri State University for construction and/or
4 renovation needs for the River Campus expansion efforts and
5 Serena Building including related planning, design, acquisitions,
6 project management, equipment and start-up costs, provided that
7 any grant awards disbursed from this appropriation shall be
8 matched on a 1:1 basis by the recipient
9 From Coronavirus State Fiscal Recovery - Revenue Replacement
10 Fund (2464). \$11,000,000

Section 20.775. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
3 For Missouri State University for the construction and/or renovation needs
4 for a Center for Transformational Education for Life, Physical, and
5 Health Sciences including related planning, design, acquisitions,
6 project management, equipment and start-up costs, provided that
7 any grant awards disbursed from this appropriation shall be
8 matched on a 1:1 basis by the recipient
9 From Coronavirus State Fiscal Recovery - Health and Economic
10 Impacts Fund (2463). \$30,000,000

Section 20.780. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
3 For Lincoln University for the construction and/or renovation needs for
4 health sciences and crisis center including related planning, design,
5 acquisitions, project management, equipment and start-up costs,
6 provided that any grant awards disbursed from this appropriation
7 shall be matched on a 1:1 basis by the recipient
8 From Coronavirus State Fiscal Recovery - Health and Economic
9 Impacts Fund (2463). \$20,000,000

Section 20.785. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
3 For Truman State University for the demolition of McKinney Center and
4 the construction and/or renovation needs for the Kirk Student
5 Access and Success Center including related planning, design,
6 acquisitions, project management, equipment and start-up costs,

7 provided that any grant awards disbursed from this appropriation
 8 shall be matched on a 1:1 basis by the recipient
 9 From Coronavirus State Fiscal Recovery - Revenue Replacement
 10 Fund (2464). \$10,517,500

Section 20.790. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For Northwest Missouri State University for the construction and/or
 4 renovation needs for Martindale Hall and related health and allied
 5 sciences education program expansions and campus renovations
 6 including related planning, design, acquisitions, project
 7 management, equipment and start-up costs, provided that any grant
 8 awards disbursed from this appropriation shall be matched on a 1:1
 9 basis by the recipient
 10 From Coronavirus State Fiscal Recovery - Revenue Replacement
 11 Fund (2464). \$8,500,000

Section 20.795. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For Missouri Southern State University for the construction and/or
 4 renovation needs for the Health Science Innovation Center
 5 including related planning, design, acquisitions, project
 6 management, equipment and start-up costs, provided that any grant
 7 awards disbursed from this appropriation shall be matched on a 1:1
 8 basis by the recipient
 9 From Coronavirus State Fiscal Recovery - Health and Economic
 10 Impacts Fund (2463). \$15,000,000

Section 20.800. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For Missouri Western State University and North Central Missouri
 4 College collaborative efforts for the construction and/or renovation
 5 needs for the Convergent Technology Alliance Center(C-TAC)
 6 including related planning, design, acquisitions, project
 7 management, equipment and start-up costs, provided that any grant

8 awards disbursed from this appropriation shall be matched on a 1:1
 9 basis by the recipient
 10 From Coronavirus State Fiscal Recovery - Health and Economic
 11 Impacts Fund (2463). \$4,747,458

Section 20.805. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For Harris-Stowe State University for the construction and/or renovation
 4 needs for a STEM Academic Building including related planning,
 5 design, acquisitions, project management, equipment and start-up
 6 costs, provided that any grant awards disbursed from this
 7 appropriation shall be matched on a 1:1 basis by the recipient
 8 From Coronavirus State Fiscal Recovery - Health and Economic
 9 Impacts Fund (2463). \$15,500,000

Section 20.815. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For the University of Missouri-Columbia for construction and/or
 4 renovation needs for NextGen Radiopharmaceuticals and Animal
 5 Science and directly related academic assets and infrastructure
 6 including related planning, design, acquisitions, project
 7 management, equipment and start-up costs, provided that any grant
 8 awards disbursed from this appropriation shall be matched on a 1:1
 9 basis by the recipient
 10 From Coronavirus State Fiscal Recovery - Health and Economic
 11 Impacts Fund (2463). \$104,500,000

Section 20.820. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For Missouri University of Science and Technology for the construction
 4 and/or renovation needs for Missouri Protoplex including related
 5 planning, design, acquisitions, project management, equipment
 6 and start-up costs, provided that any grant awards disbursed from
 7 this appropriation shall be matched on a 1:1 basis by the recipient
 8 From Coronavirus State Fiscal Recovery - Revenue Replacement
 9 Fund (2464). \$41,250,000

Section 20.825. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For the University of Missouri-Kansas City for the construction and/or
 4 renovation needs for a Health Sciences District Development
 5 including related planning, design, acquisitions, project
 6 management, equipment and start-up costs, provided that any grant
 7 awards disbursed from this appropriation shall be matched on a 1:1
 8 basis by the recipient
 9 From Coronavirus State Fiscal Recovery - Revenue Replacement
 10 Fund (2464). \$40,000,000

Section 20.830. To the Office of Administration

2 For the Department of Higher Education and Workforce Development
 3 For the University of Missouri-St. Louis for the demolition, construction
 4 and/or renovation needs for a Campus of the Future through a
 5 multi-facility comprehensive effort including related planning,
 6 design, acquisitions, project management, equipment and start-up
 7 costs, provided that any grant awards disbursed from this
 8 appropriation shall be matched on a 1:1 basis by the recipient
 9 From Coronavirus State Fiscal Recovery - Revenue Replacement
 10 Fund (2464). \$40,000,000

Section 20.900. To the Office of Administration

2 For administration of programs appropriated herein
 3 Personal Service. \$693,848
 4 Expense and Equipment. 593,720
 5 From Coronavirus State Fiscal Recovery - Health and Economic
 6 Impacts Fund (2463) (Not to exceed 12.00 F.T.E.). 1,287,568
 7 For the Department of Natural Resources administration of programs
 8 appropriated herein
 9 Personal Service. 571,143
 10 Expense and Equipment. 199,831
 11 From Coronavirus State Fiscal Recovery - Revenue Replacement
 12 Fund (2464) (Not to exceed 13.20 F.T.E.). 770,974

| | | |
|----|--------------------------------------------------------------|------------------|
| 13 | For the Department of Economic Development administration of | |
| 14 | programs appropriated herein | |
| 15 | Personal Service. | 893,429 |
| 16 | Expense and Equipment. | <u>319,640</u> |
| 17 | From Coronavirus State Fiscal Recovery - Broadband | |
| 18 | Fund (2465) (Not to exceed 20.00 F.T.E.). | <u>1,213,069</u> |
| 19 | Total | \$3,271,611 |

Section 20.901 To the Office of Administration

| | | |
|---|-------------------------------------------------------------------|---------------|
| 2 | Funds are to be transferred out of the State Treasury to the | |
| 3 | Coronavirus State Fiscal Recovery - Revenue Replacement Fund | |
| 4 | From Coronavirus State Fiscal Recovery Deposits Fund (2427). | \$633,343,568 |

Section 20.902 To the Office of Administration

| | | |
|---|-------------------------------------------------------------------|---------------|
| 2 | Funds are to be transferred out of the State Treasury to the | |
| 3 | Coronavirus State Fiscal Recovery - Water Infrastructure Fund | |
| 4 | From Coronavirus State Fiscal Recovery Deposits Fund (2427). | \$515,010,606 |

Section 20.903 To the Office of Administration

| | | |
|---|-------------------------------------------------------------------|-----------------|
| 2 | Funds are to be transferred out of the State Treasury to the | |
| 3 | Coronavirus State Fiscal Recovery - Health and Economic | |
| 4 | Impacts Fund | |
| 5 | From Coronavirus State Fiscal Recovery Deposits Fund (2427). | \$1,043,965,670 |

Section 20.904 To the Office of Administration

| | | |
|---|-------------------------------------------------------------------|---------------|
| 2 | Funds are to be transferred out of the State Treasury to the | |
| 3 | Coronavirus State Fiscal Recovery - Broadband Fund | |
| 4 | From Coronavirus State Fiscal Recovery Deposits Fund (2427). | \$123,748,238 |

PART 2

Section 20.1000. To all departments

2 In reference to all sections in Part 1 of this act:

3 No funds shall be expended for or from any federal grant in

4 furtherance of administrative costs greater than five percent (5%)

5 of said federal grant amount or in accordance with grant

6 guidelines.

Section 20.1005. To all departments

2 In reference to all sections in Part 1 of this act:
 3 No funds shall be spent to implement land improvement projects
 4 previously rejected by a local tax increment financing commission.

Section 20.1010. To all departments

2 In reference to all sections in Part 1 of this act:
 3 No funds shall be expended in support of any general admission
 4 event that requires or inquires about COVID-19 vaccination
 5 status, or COVID-19 testing unless required by Missouri state
 6 statute or a Governor’s emergency order.

PART 3

Section 20.2000. To all departments

2 **Appendix of One-time Appropriations**

| 3 | Section | Line | Amount | F.T.E. Amount |
|---|---------|------|--------------|---------------|
| 4 | 20.300 | 5 | \$572,500 | 0 |
| 5 | 20.630 | 7 | \$24,000,000 | 0 |
| 6 | 20.900 | 16 | \$176,200 | 0 |

Bill Totals

Federal Funds. \$2,530,233,225
 Other Funds... .. 49,795,080
 Total. \$2,580,028,305

