COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0114H.03I Bill No.: HB 81

Subject: Children's Division; Family Law; Department of Social Services; Law

Enforcement Officers and Agencies

Type: Original

Date: February 17, 2023

Bill Summary: This proposal modifies provisions relating to required background checks of

individuals employed by or associated with licensed residential care

facilities, child placing agencies, or residential care facilities.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND					
FUND AFFECTED	FY 2024	FY 2025	FY 2026		
Total Estimated Net					
Effect on General					
Revenue	\$0	\$0	\$0		

ESTIMATED NET EFFECT ON OTHER STATE FUNDS					
FUND AFFECTED	FY 2024	FY 2025	FY 2026		
Total Estimated Net					
Effect on Other State					
Funds	\$0	\$0	\$0		

Numbers within parentheses: () indicate costs or losses.

L.R. No. 0114H.03I Bill No. HB 81 Page **2** of **4** February 17, 2023

ESTIMATED NET EFFECT ON FEDERAL FUNDS					
FUND AFFECTED	FY 2024	FY 2025	FY 2026		
Total Estimated Net					
Effect on All Federal					
Funds	\$0	\$0	\$0		

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)					
FUND AFFECTED	FY 2024	FY 2025	FY 2026		
Total Estimated Net					
Effect on FTE	0	0	0		

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in	any
of the three fiscal years after implementation of the act or at full implementation of the act	ct.

☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of
the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS					
FUND AFFECTED FY 2024 FY 2025					
Local Government	\$0	\$0	\$0		

L.R. No. 0114H.03I Bill No. HB 81 Page **3** of **4** February 17, 2023

FISCAL ANALYSIS

ASSUMPTION

§210.493 - Background checks required of certain individuals

Officials from the Attorney General's Office, the Department of Health and Senior Services, the Department of Public Safety - Missouri Highway Patrol, the Department of Social Services, the Office of Administration (OA) and OA - Administrative Hearing Commission, the Office of the State Courts Administrator, the Branson Police Department, the Kansas City Police Department, the Phelps County Sheriff's Department, the St. Joseph Police Department and the St. Louis County Police Department, each assume the proposal will have no fiscal impact on their respective organizations. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight only reflects the responses received from state agencies and political subdivisions; however, other sheriffs and police departments were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

Rule Promulgation

Officials from the **Joint Committee on Administrative Rules** assume this proposal is not anticipated to cause a fiscal impact beyond its current appropriation.

Officials from the **Office of the Secretary of State (SOS)** note many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$5,000. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with its core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

L.R. No. 0114H.03I Bill No. HB 81 Page **4** of **4** February 17, 2023

FISCAL IMPACT – State Government	FY 2024	FY 2025	FY 2026
	(10 Mo.)		
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Local Government	FY 2024	FY 2025	FY 2026
	(10 Mo.)		
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

Small medical marijuana businesses could be impacted by this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Attorney General's Office

Department of Health and Senior Services

Department of Public Safety - Missouri Highway Patrol

Department of Social Services

Joint Committee on Administrative Rules

Office of Administration - Administrative Hearing Commission

Office of the Secretary of State

Office of the State Courts Administrator

Branson Police Department

Kansas City Police Department

Phelps County Sheriff's Department

St. Joseph Police Department

St. Louis County Police Department

Julie Morff Director

February 17, 2023

Ross Strope Assistant Director February 17, 2023

KP:LR:OD