COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1177H.01P

Bill No.: Perfected HB 782

Subject: Newspapers and Publications; Courts

Type: Original

Date: April 12, 2023

Bill Summary: This proposal changes the law regarding advertisements and orders of

publication in newspapers.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|--|---------|---------|---------|
| FUND AFFECTED | FY 2024 | FY 2025 | FY 2026 |
| | | | |
| Total Estimated Net | | | |
| Effect on General | | | |
| Revenue | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|---------|---------|---------|
| FUND AFFECTED | FY 2024 | FY 2025 | FY 2026 |
| | | | |
| | | | |
| Total Estimated Net | | | |
| Effect on Other State | | | |
| Funds | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.

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| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---------------------------------------|---------|---------|---------|
| FUND AFFECTED | FY 2024 | FY 2025 | FY 2026 |
| | | | |
| | | | |
| Total Estimated Net | | | |
| Effect on All Federal | | | |
| Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|--|---------|---------|---------|
| FUND AFFECTED | FY 2024 | FY 2025 | FY 2026 |
| | | | |
| | | | |
| Total Estimated Net | | | |
| Effect on FTE | 0 | 0 | 0 |

| ☐ Estimated Net Effect (expenditures or reduced revenu | ies) expected to exceed \$250,000 in any |
|--|--|
| of the three fiscal years after implementation of the act. | |

| ☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of |
|---|
| the three fiscal years after implementation of the act or at full implementation of the act. |

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | | |
|---------------------------------------|--|--|--|--|
| FUND AFFECTED FY 2024 FY 2025 FY 2026 | | | | |
| Local Government \$0 \$0 \$0 | | | | |

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FISCAL ANALYSIS

ASSUMPTION

In response to a previous version, officials from the **Office of the Secretary of State (SOS)** assumed many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$5,000. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could require additional resources.

Officials from the Office of Administration-Budget and Planning, Department of Commerce and Insurance, Department of Economic Development, Department of Elementary and Secondary Education, Department of Higher Education and Workforce Development, Department of Health and Senior Services, Department of Mental Health, Department of Natural Resources, Department of Corrections, Department of Revenue, Department of Public Safety - Division of Alcohol and Tobacco Control, Fire Safety, Office of the Director, Missouri Gaming Commission, Missouri Highway Patrol, State Emergency Management Agency, Department of Social Services, Missouri Department of Agriculture, Missouri Department of Transportation, MoDOT & Patrol Employees' Retirement System, Office of the State Auditor, Missouri House of Representatives, Joint Committee on Administrative Rules, Joint Committee on Education, Oversight Division, Missouri Lottery Commission, Missouri Consolidated Health Care Plan, Missouri Office of Prosecution Services, Missouri State Employee's Retirement System, and State Tax Commission each assume the proposal will have no fiscal impact on their respective organizations.

In response to a previous version, officials from Attorney General's Office, Office of Administration - Administrative Hearing Commission, Department of Labor and Industrial Relations, Capitol Police, Missouri National Guard, Missouri Veterans Commission, Missouri Department of Conservation, Missouri Ethics Commission, Office of Administration, Office of the State Public Defender, Office of the Governor, Office of the Lieutenant Governor, Office of the State Treasurer, Joint Committee on Public Employee Retirement, Legislative Research, and Missouri Senate each assumed the proposal will have no fiscal impact on their respective organizations.

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Officials from the City of Kansas City and City of Springfield both assume the proposal will have no fiscal impact on their respective organizations.

In response to similar legislation, HB 2289 from 2022, officials from City of Claycomo, City of Freistatt, City of Hughesville, and the St. Louis Budget Division each assumed the proposal will have no fiscal impact on their respective organizations.

In response to a previous version, officials from the **Jackson County Board of Elections** assumed the proposal will have no fiscal impact on their organization.

Officials from the **Platte County Board of Elections** and **St. Louis County Board of Elections** both assume the proposal will have no fiscal impact on their respective organizations.

In response to a previous version, officials from the **University of Missouri** assumed the legislation will have a minimal financial impact on the university.

Officials from the **University of Central Missouri** assume the proposal will have no fiscal impact on their organization.

In response to similar legislation, HB 2289 from 2022, officials from the **Missouri State University** assumed the proposal will have no fiscal impact on their organization.

Oversight notes that the above mentioned agencies have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

House Amendment 1

Oversight assumes House Amendment 1 will have no fiscal impact on state or local governments.

Oversight only reflects the responses received from state agencies and political subdivisions; however, other local election authorities, cities, counties, schools, and universities were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in Oversight's database is available upon request.

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| FISCAL IMPACT – State Government | FY 2024 (10 Mo.) | FY 2025 | FY 2026 |
|----------------------------------|---------------------|------------|------------|
| State Government | (10 1/10.) | | |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

| FISCAL IMPACT – Local Government | FY 2024 (10 Mo.) | FY 2025 | FY 2026 |
|----------------------------------|---------------------|------------|------------|
| Local Government | (10 1/10.) | | |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT – Small Business

Certain small business newspapers could be impacted by this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Attorney General's Office

Office of Administration - Administrative Hearing Commission

Office of Administration - Budget and Planning

Department of Commerce and Insurance

Department of Economic Development

Department of Elementary and Secondary Education

Department of Higher Education and Workforce Development

Department of Health and Senior Services

Department of Mental Health

Department of Natural Resources

Department of Corrections

Department of Labor and Industrial Relations

Department of Revenue

Department of Public Safety

Division of Alcohol and Tobacco Control

Capitol Police

Fire Safety

Office of the Director

Missouri Gaming Commission

Missouri National Guard

Missouri Highway Patrol

Missouri Veterans Commission

State Emergency Management Agency

Department of Social Services

Missouri Department of Agriculture

Missouri Department of Conservation

Missouri Ethics Commission

Missouri Department of Transportation

MoDOT & Patrol Employees' Retirement System

Office of Administration

Office of the Secretary of State

Office of the State Public Defender

City of Kansas City

City of O'Fallon

City of Springfield

City of St. Louis – Budget Division

City of Claycomo

City of Freistatt

City of Hughesville

Jackson County Board of Elections

Platte County Board of Elections

St. Louis County Board of Elections

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Missouri State University University of Central Missouri University of Missouri Office of the State Treasurer Office of the State Auditor Office of the Governor Office of the Lieutenant Governor Missouri House of Representatives Joint Committee on Administrative Rules Joint Committee on Education Joint Committee on Public Employee Retirement Legislative Research Oversight Division Missouri Senate Missouri Lottery Commission Missouri Consolidated Health Care Plan Missouri State Employee's Retirement System **State Tax Commission**

Julie Morff
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April 12, 2023

Ross Strope Assistant Director April 12, 2023