

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1920H.02I  
Bill No.: HB 948  
Subject: Mining and Oil and Gas Production; Office of Administration; Counties; Crimes  
and Punishment; Federal - State Relations  
Type: Original  
Date: March 15, 2023

---

Bill Summary: This proposal modifies provisions relating to the distribution of revenue  
from mineral mining on federal land.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: () indicate costs or losses.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>Local Government*</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\*Income to remain the same; only the distribution between counties will change

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Missouri Department of Agriculture (MDA), Office of Administration - Budget and Planning, Department of Natural Resources, Department of Elementary and Secondary Education, Missouri Department of Conservation and Missouri Department of Transportation** each assume the proposal will have no fiscal impact on their respective organizations.

**Oversight** notes that the above mentioned agencies have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

Upon further inquiry, MDA notes the department has not received any payments from the National Forest Receipts Program. **Oversight** looked at reports from the United States Department of Agriculture – Forest Service regarding the Secure Rural Schools program. It appears that the last payment made to Missouri was in 2016 in the amount of \$1,089,471 and was distributed to several counties in which the Mark Twain National Forest is located:

Carter	Bollinger	Ozark	Howell	Butler	Barry
Texas	Taney	Stone	Ste. Gen.	Wright	Douglas
Christian	Washington	Ripley	Iron	Callaway	Boone
Phelps	Oregon	Laclede	Wayne	Reynolds	Crawford
Shannon	St. Francois	Madison	Dent	Pulaski	

It appears that each county received an average of \$0.71 - \$0.73 per acre of Mark Twain National Forest within their county, with the exception of Ste. Genevieve County (\$1.40 per acre) and Shannon County (\$0.64 per acre).

Oversight notes this proposal changes the distribution of these funds among these counties.

**Oversight** only reflects the responses received from state agencies and political subdivisions; however, county commissioners were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2024 (10 Mo.)	FY 2025	FY 2026
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

<u>FISCAL IMPACT – Local Government</u>	FY 2024 (10 Mo.)	FY 2025	FY 2026
<b>COUNTIES</b>			
<u>Counties</u> - where mining occurs	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown
<u>Counties</u> – where mining does not occur	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)
<b>ESTIMATED NET EFFECT ON COUNTIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill specifies that moneys received by the state under provisions of the federal law for all mineral products extracted from national forest reserves are to be distributed for the benefit of public schools and roads. The revenue allocated to each county shall be equally divided between the public schools and roads of such county. The bill requires 85% of the total revenue of such mineral products shall be distributed to counties where mining occurs in proportion to the minerals extracted per year in each county where mining occurs and 15% of the total revenue of such mineral products shall be distributed equally between the counties where mining does not occur. The revenue allocated to each county shall be equally divided between the public schools and roads of such county.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

L.R. No. 1920H.021

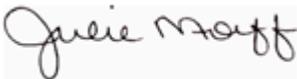
Bill No. HB 948

Page 5 of 5

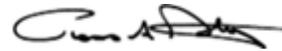
March 15, 2023

SOURCES OF INFORMATION

Missouri Department of Agriculture  
Office of Administration - Budget and Planning  
Department of Elementary and Secondary Education  
Department of Natural Resources  
Missouri Department of Conservation  
Missouri Department of Transportation



Julie Morff  
Director  
March 15, 2023



Ross Strobe  
Assistant Director  
March 15, 2023